

OPN AT A GLANCE



Since **1979**



109 talented employees



5 midwestern studios



37 LEED-certified or registered projects



77 AIA & IIDA awards



Average Annual Construction Value

\$500 MILLION / year



Market Types

HEALTH CARE HOSPITALITY LIBRARIES

CIVIC COMMERCIAL CORPORATE

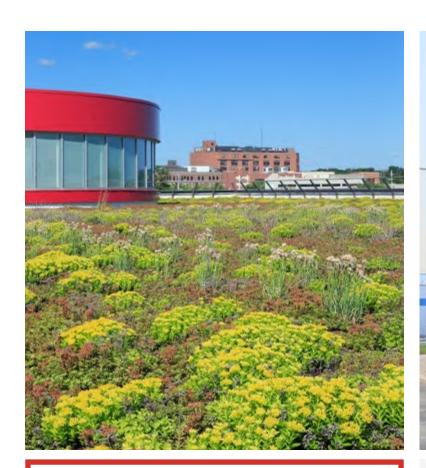
HIGHER EDUCATION ADAPTIVE REUSE

HISTORIC REHABILITATION & RESTORATION

MIXED-USE K-12 SCHOOLS



Cedar Rapids Public Library





2013

94,000 SF

\$24,128,634

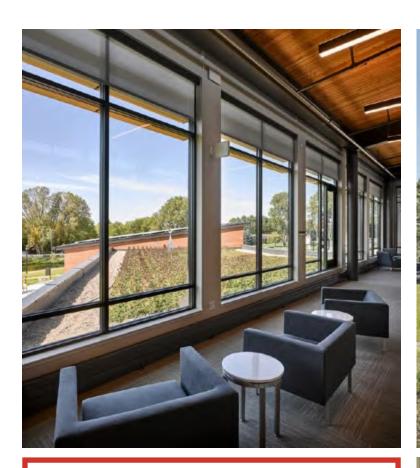
LEED Platinum

Cedar Rapids, IA





Waunakee Public Library





2019

40,000 SF

\$10,650,000

Waunakee, WI





Flint Pubic Library





2022

94,000 SF

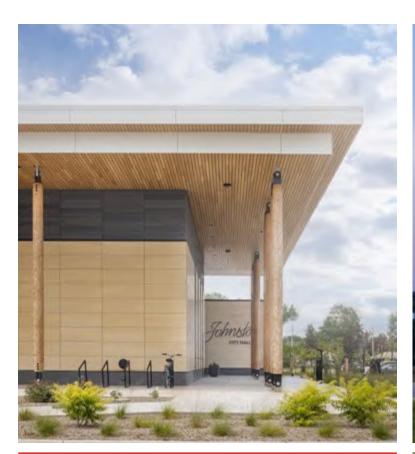
\$24,000,000

Flint, Michigan





Johnston City Hall





2020

22,853 SF

\$9,328,000

Johnston, Iowa





Agenda

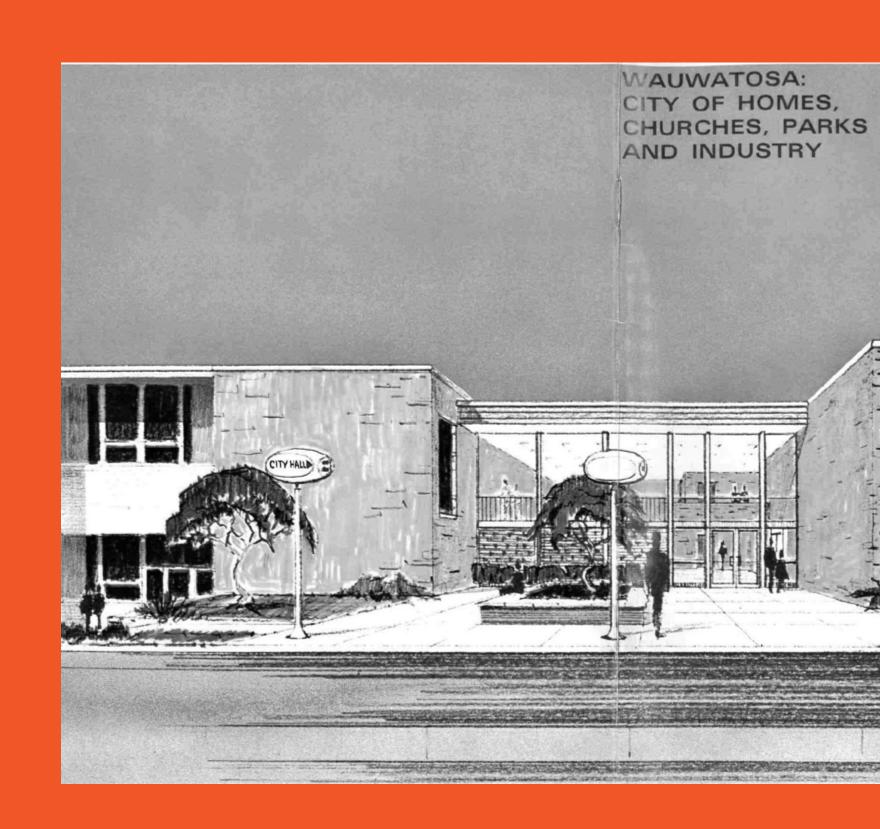
Study Purpose

Scope

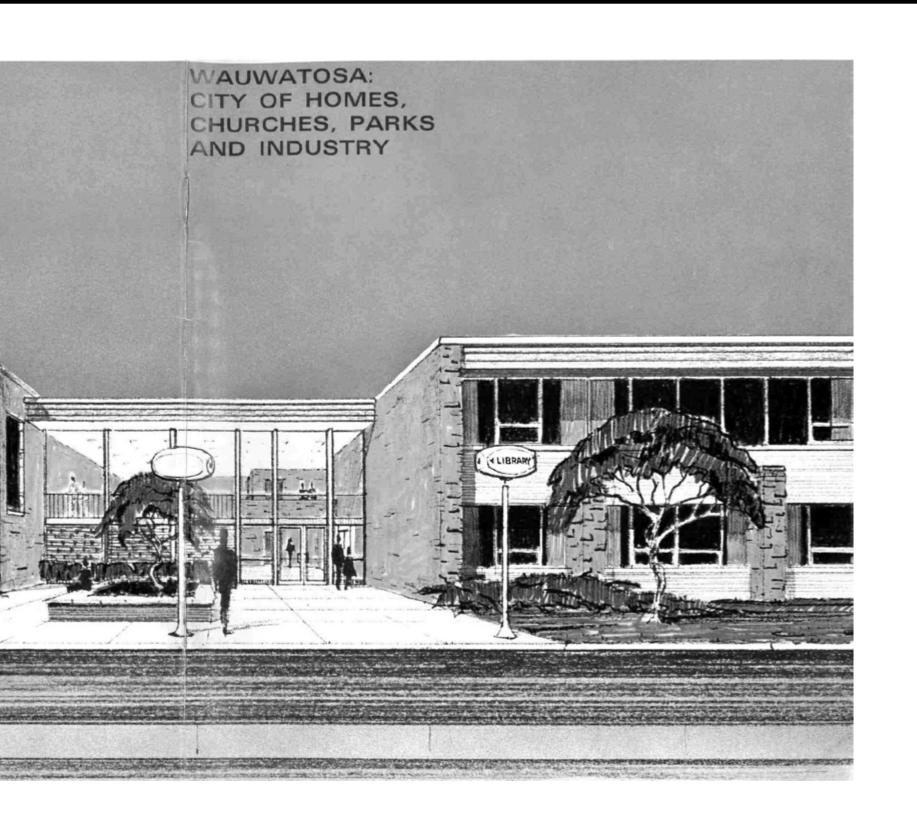
Process

- Existing Facilities Assessment
- Departmental Interviews
- Community Engagement
- Programming
- Space Planning
- Concept Design
- Estimated Probable Costs

Questions



Purpose



- 1. Confirm whether to remain in the current location and in the current structures through modernization and potential expansion
- 2. Conduct a comprehensive analysis for the city hall and library as a roadmap to future facility enhancements
- 3. Provide actionable recommendations for enhancing accessibility, flexibility, and convenience
- 4. Outline project scope and projected probable costs toward fundraising efforts

Participants

Many individuals contributed to this study. The consultant, on behalf of the City of Wauwatosa and the Wauwatosa Public Library, would like to thank the following:

City of Wauwatosa

James Archambo Melissa Cantarero Weiss Charles Pomerenke David Simpson

Wauwatosa Common Council

Dennis McBride, Mayor Margaret Arney Robin Brannin Melissa Dolan John J. Dubinski Ernest Franzen Amanda Fuerst David R. Lewis Sean Lowe Joseph Makhlouf II Andrew Meindl James Moldenhauer Mike Morgan Meagan O'Reilly Joe Phillips Joel Tilleson Jason Wilke

Wauwatosa Public Library

Peter Loeffel, Library Director Shellie Anderson Anne Kissinger Alanna Maddox Robert Trunley

Wauwatosa Public Library Board of Trustees

Brian Began, President
Bill Andrae
Kathy Causier
Monica Deluhery
Peter Holtz
Annette Mertens
Meagan O'Reilly
Sarrah Oliver
Lauren RoznowskiHayden

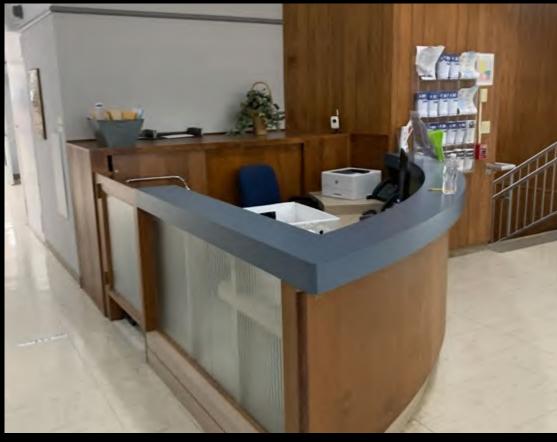
Numerous community members and families



Existing Facilities | City Hall















Existing Facilities | Library







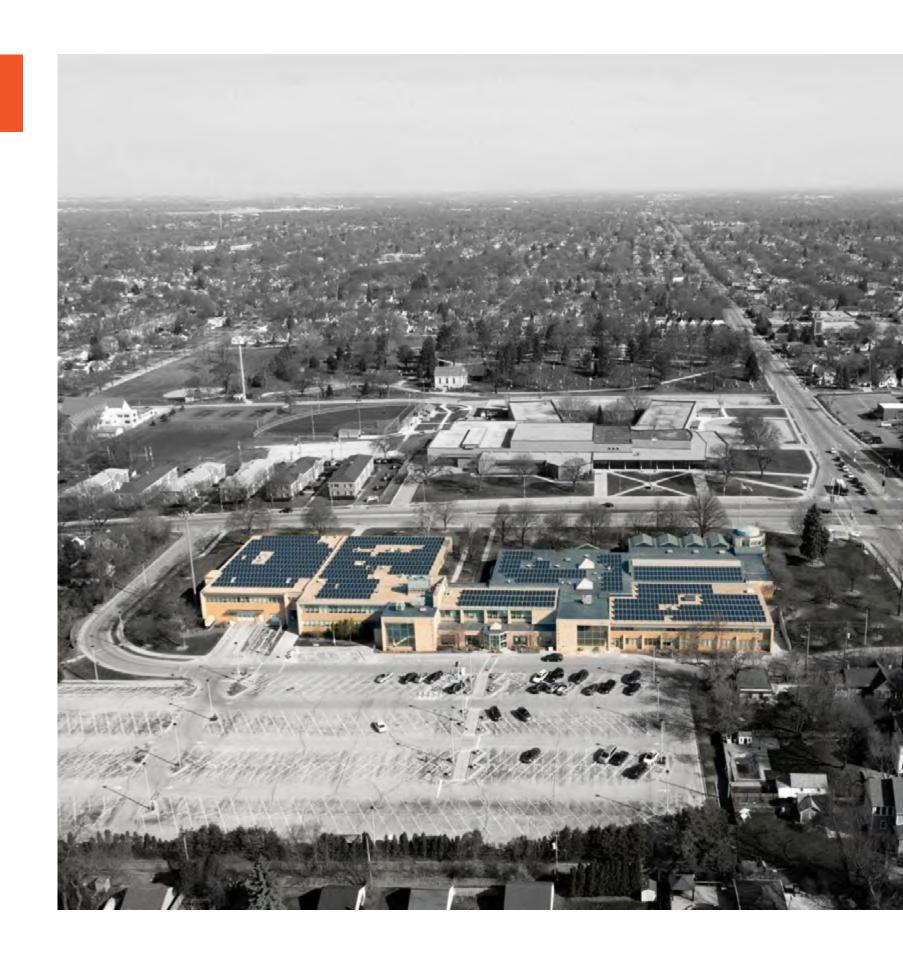






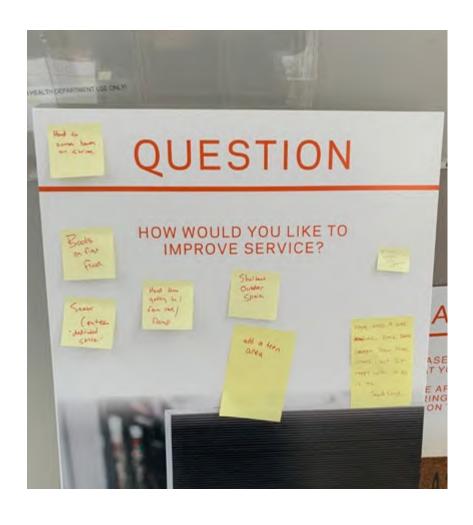
Existing Facilities Assessment

- City has maintained nearly 70 year-old facilities in fair condition
- Structurally sound
- Poor energy efficiency
- Lacks modern accessibility requirements
- Lacks fire protection,
- Plumbing, HVAC, electrical, and technology systems all in need of modernization
- Significant improvements are recommended to extend the facilities useful life



Community Engagement

- On-line Survey
- Public Off-site Event (Mayfair Mall)
- On-site Event (within the link)





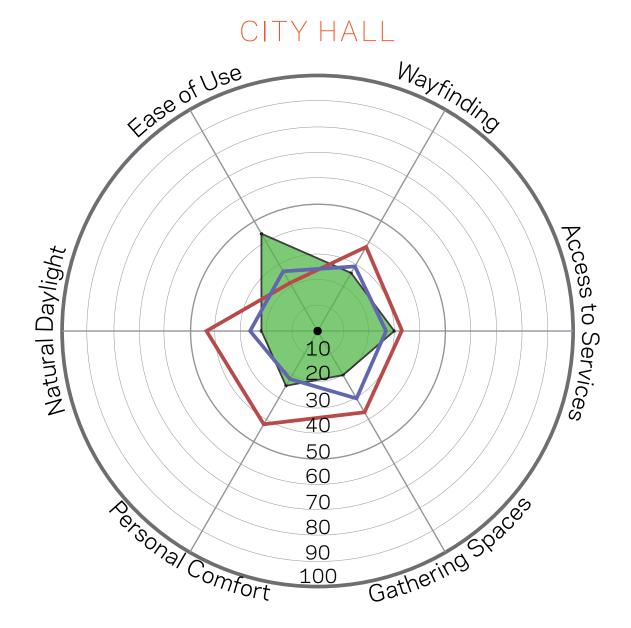
Community Engagement | Community Feedback Survey

Percentage of participants who gave a rating of:



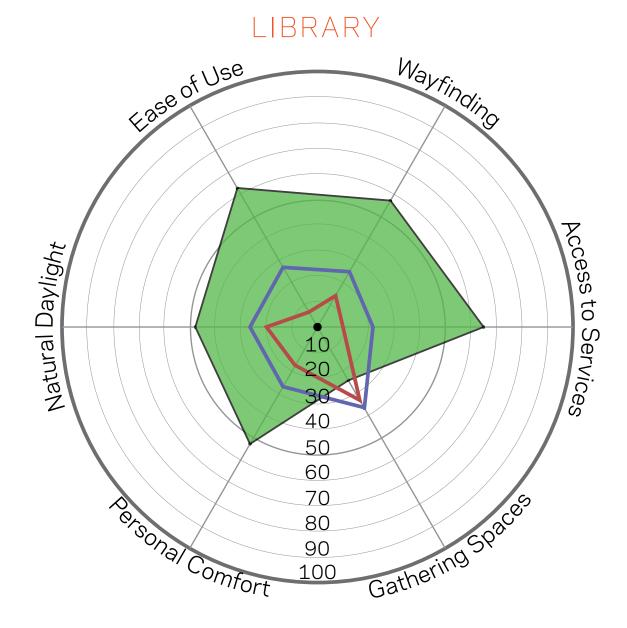
Neutral

Negative



"A place where the public enjoys staying for longer than a few minutes. Cafe?"

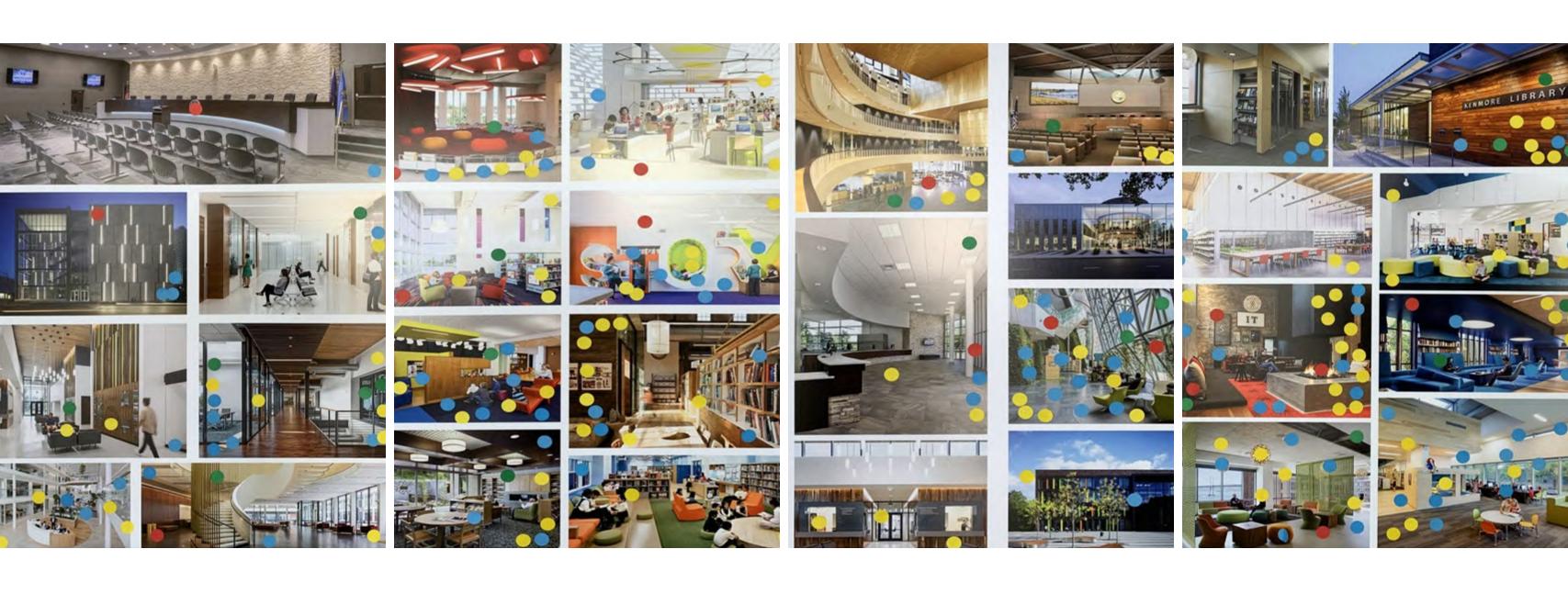
"I wish I could just walk in to pay a bill or vote early on the main floor"



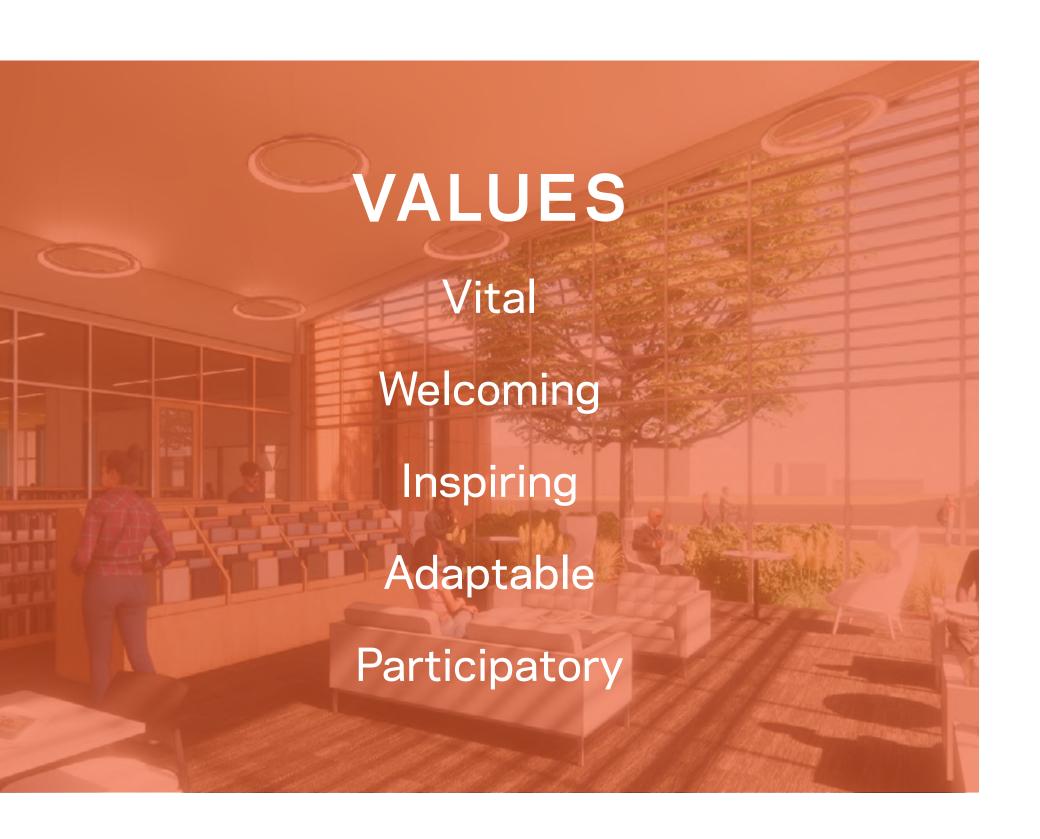
"That it is a space for community and especially children"

"Places of gathering, increased childrens programming, connection to the outdoors"

Community Engagement | Community Feedback Survey



Community Engagement



Goals & Objectives

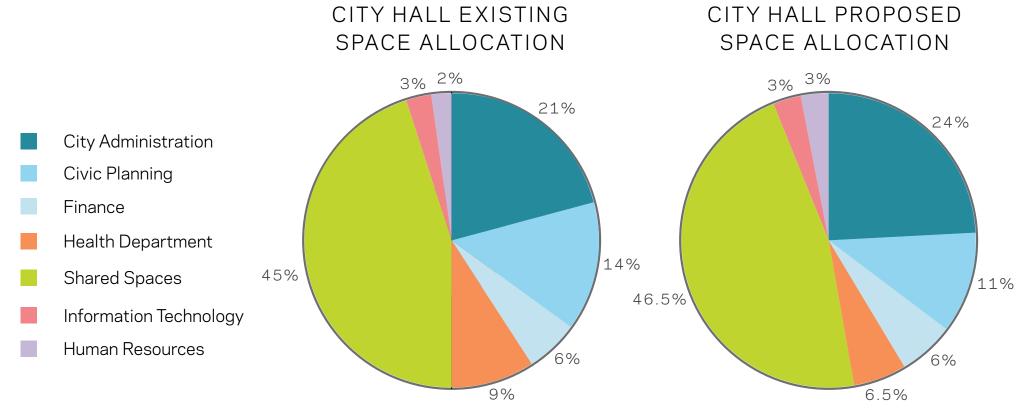
- Develop Flexible & Adaptable
 Community Spaces
- Workspace Modernization
- Intuitive Wayfinding
- Enhance Security & Transparency
- Improve Service Model
- Leave Room for the Unexpected

Programming

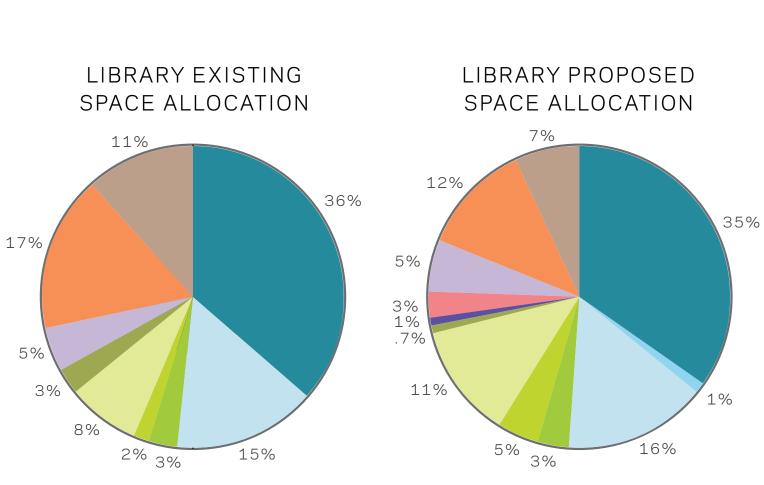
Summary

City Hall	Existing Gross Area	Programmed Gross Area
1st Floor	31,582 SF	32,468 SF to 35,174 SF
2nd Floor	37,142 SF	25,879 SF to 28,035 SF
Total	68,724 SF	58,347 SF to 63,209 SF

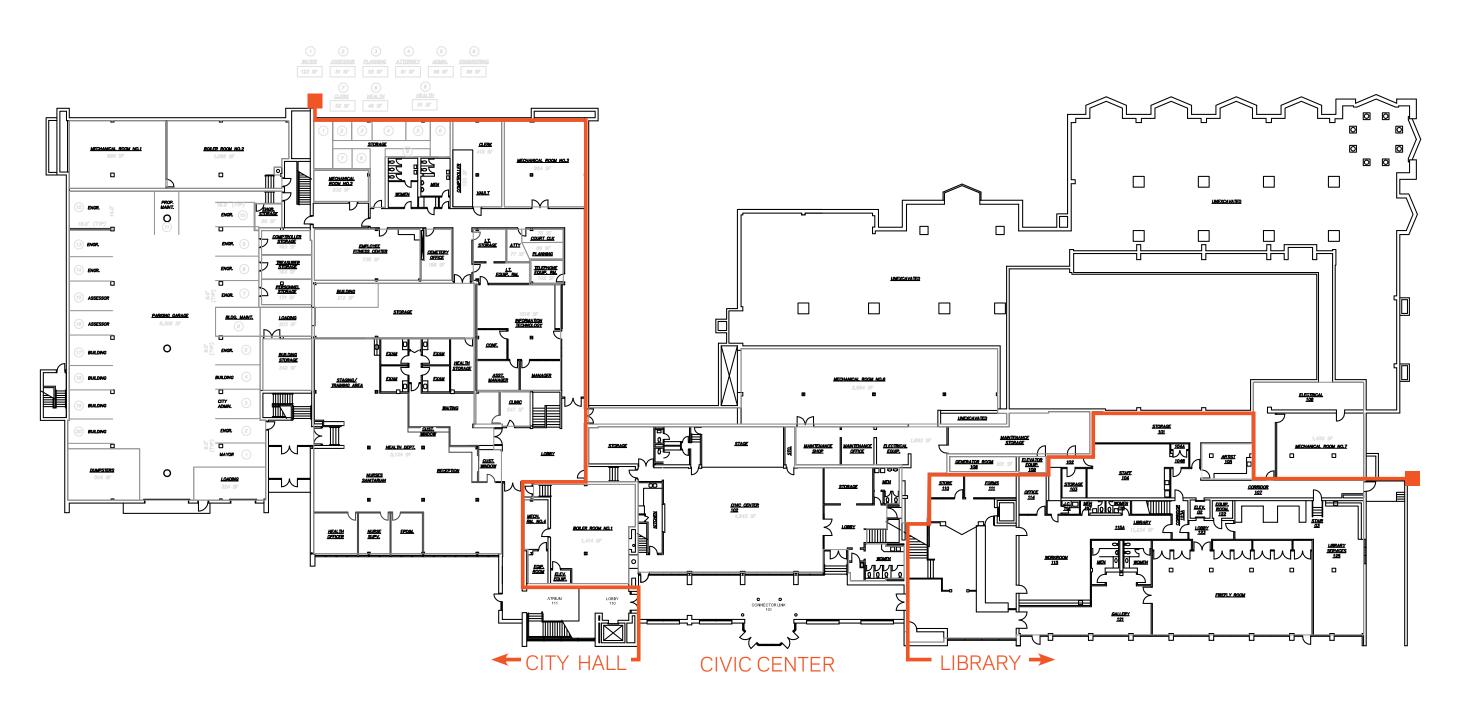
Library	Existing Gross Area	Programmed Gross Area
1st Floor	12,974 SF	15,098 SF - 16,357 SF
2nd Floor	36,294 SF	77,919 SF - 84,412 SF
Total	49,268 SF	93,017 SF - 100,769 SF
Conceptual Design		87,063 SF





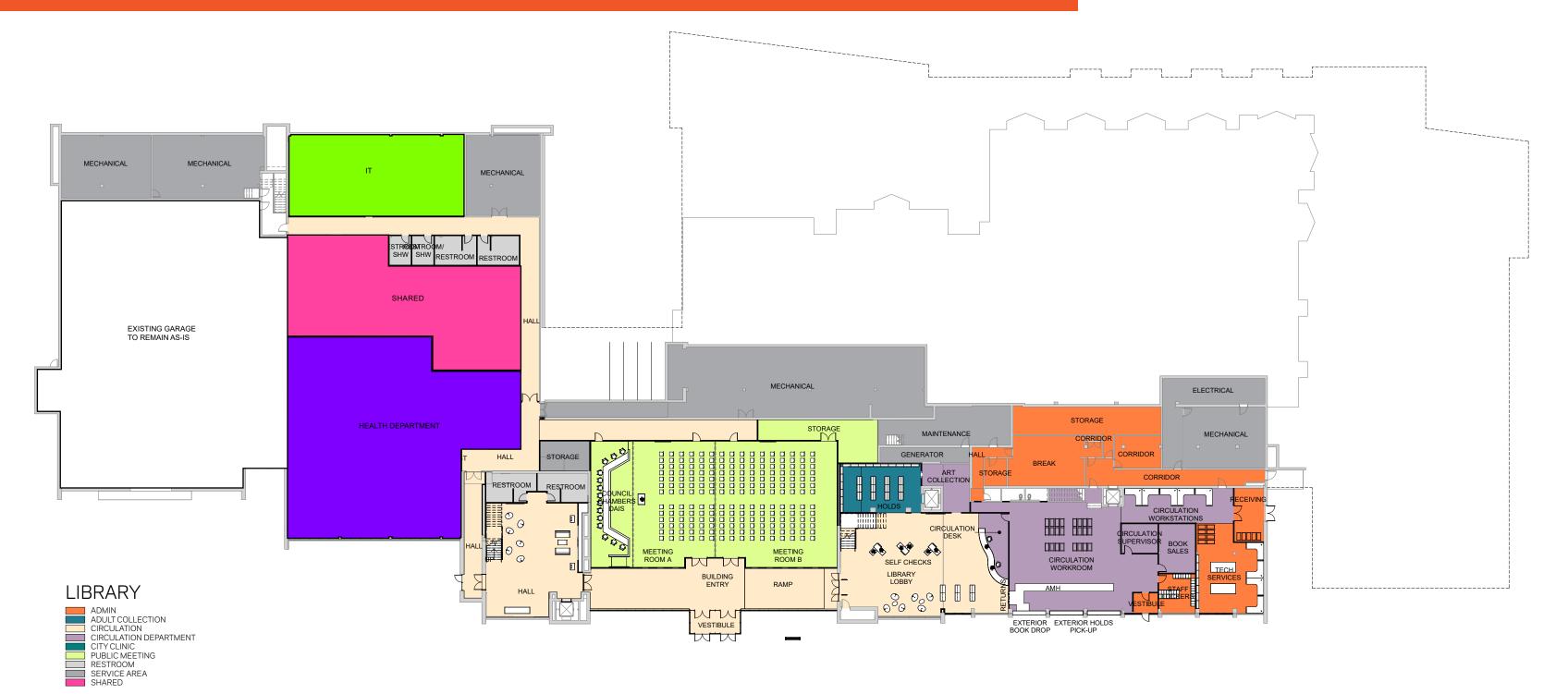


Conceptual Design | Existing Facilities Level 1 Plan



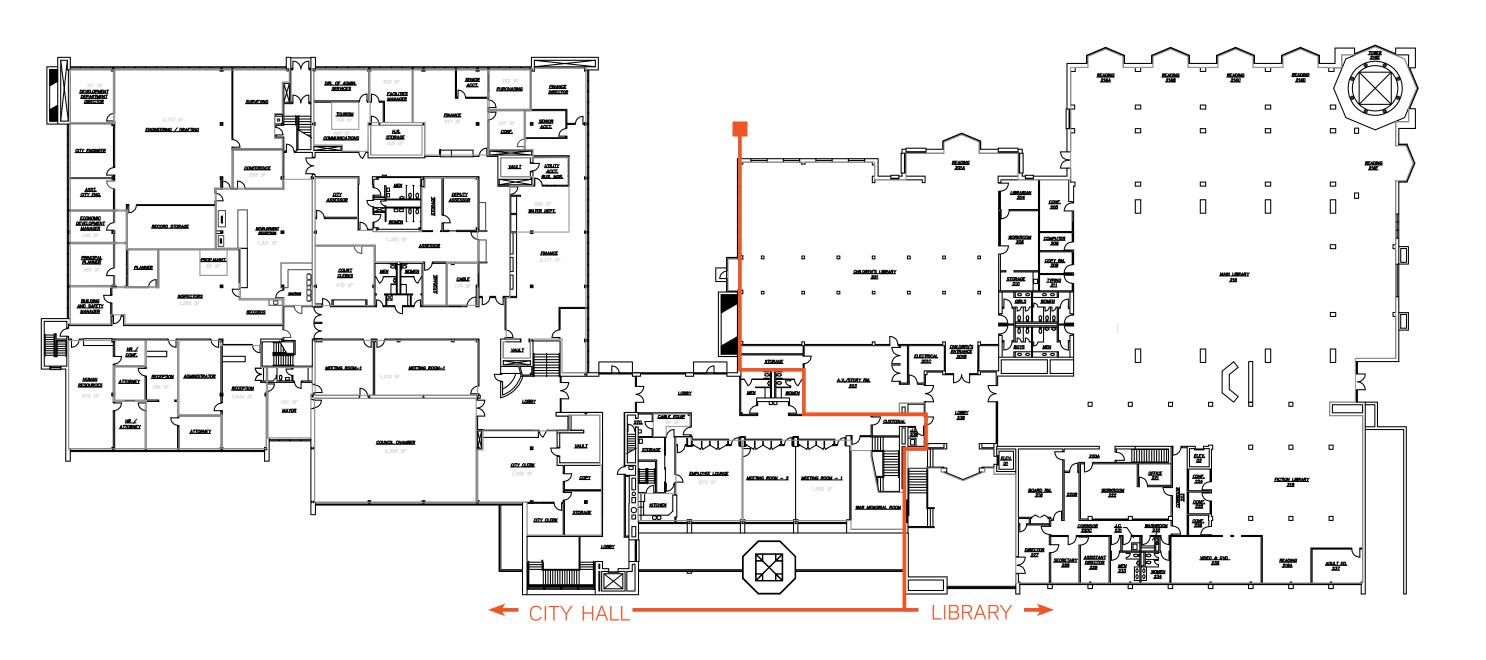
Conceptual Design | Proposed Level 1 Plan

CITY HALL





Conceptual Design | Existing Facilities Level 2 Plan



Conceptual Design | Proposed Level 2 Plan

CIVIC PLANNING

EXISTING LIBRARY PROFILE







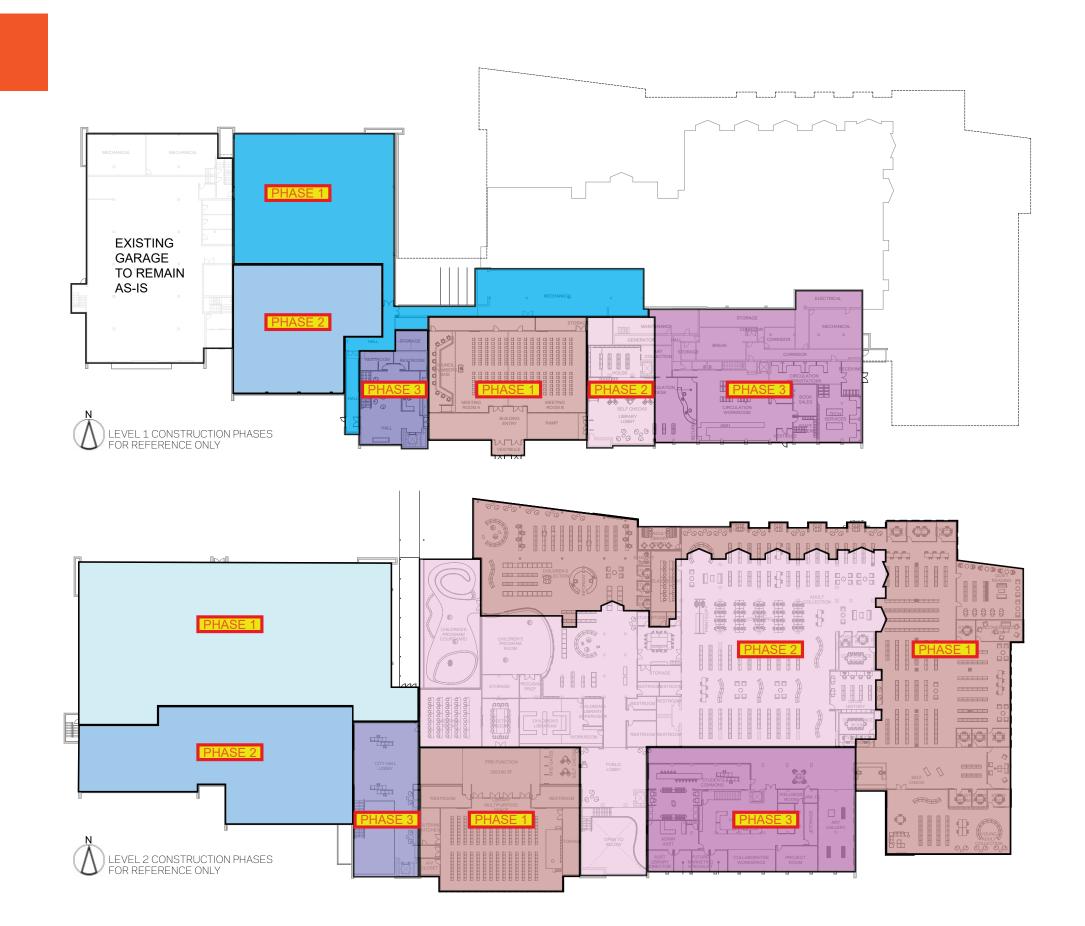








Construction Phases



Estimated Probable Costs

FUTURE PROBABLE COST RANGE PROJECTIONS									
	Area SF	2023	Annual % Increase	2024	2025	2026	2027		
CITY HALL COST RANGE**	68,724	\$20,162,763 to \$24,348,189	4%	\$20,969,273 to \$25,322,117	\$21,808,044 to \$26,335,002	\$22,680,366 to \$27,388,402	\$23,587,580 to \$28,483,938		
PUBLIC LIBRARY COST RANGE**	87,063	\$30,741,244 to \$36,375,462	4%	\$31,970,893 to \$37,830,481	\$33,249,729 to \$39,343,700	\$34,579,718 to \$40,917,448	\$35,962,907 to \$42,554,146		
COMBINED TOTAL COST RANGE**	155,787	\$50,904,006 to \$60,723,652	4%	\$52,940,167 to \$63,152,598	\$55,057,773 to \$65,678,702	\$57,260,084 to \$68,305,850	\$59,550,487 to \$71,038,084		

^{**} Costs do not include:

Design Fees

Legal Fees

Moving Costs

New Furniture, including Office and Library Shelving Costs

New Computers and Audio/Video Equipment Costs

New Automated Book Sorting System Costs

Parking and Stormwater Management Improvements

Questions?



We embrace our responsibility to care for each other and the planet through extraordinary design and a boundary-free practice.