



Wauwatosa, WI

Board of Public Works

Meeting Agenda

7725 W. North Avenue
Wauwatosa, WI 53213

Wednesday, May 14, 2025

8:30 AM

Zoom Only:
<https://servetosa.zoom.us/j/89415047159>,
Meeting ID: 894 1504 7159

Regular Meeting

VIRTUAL MEETING INFORMATION

Members of the public may observe and participate in the meeting via Zoom only at the link above. To access the Zoom meeting via phone, call 1-312-626-6799 and enter the Meeting ID.

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

1. Approval of Minutes from the April 16th, 2025 Regular Meeting [25-0696](#)

NEW BUSINESS

1. Request for encroachment by Mary Wolverton to install a sign for the Swan Park Neighborhood Association in the City right-of-way within the 2300 block of Menomonee River Parkway [25-0724](#)

Recommendation: Common Council

2. Request for encroachment by Grant Zwiefelhofer of The Sigma Group Inc. on behalf of Badger Oil Equipment Company, Incorporated to install two groundwater monitoring wells within the City right-of-way at the northwest corner of W. Ripley Avenue and N. 121st Street and at 12030 W. Ripley Avenue [25-0694](#)

Recommendation: Common Council

3. Consideration of award of Contract 25-50 / Project 5118 Alice Street Water Reservoir Rehabilitation to Land T Painting Inc in the amount of \$361,030.00 [25-0728](#)

Recommendation: Common Council

4. Consideration of award of Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program to LaLonde Contractors, Inc. in the amount of \$462,071.46 [25-0754](#)
Recommendation: Common Council
5. Approval of Final Payment for Contract 23-78 / Project 3010 - 2023 Sanitary Sewer Improvements - Project generally in the Lovers Lane Estates and Ruby Gardens neighborhoods [25-0631](#)
Recommendation: Common Council
6. Monthly Pumpage Report March 2025 [25-0565](#)
7. Consideration of ratification of project partial payments for work completed pursuant to the terms of the contract for projects currently in progress [25-0695](#)
8. Project Updates [25-0747](#)

ADJOURNMENT

NOTICE TO PERSONS WITH A DISABILITY

Persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (414) 479-8917 or send an email to tclerk@wauwatosa.net, with as much advance notice as possible.



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0696

Agenda Date: 5/14/2025

Agenda #: 1.

Approval of Minutes from the April 16th, 2025 Regular Meeting



Staff Report

File #: 25-0724

Agenda Date: 5/14/2025

Agenda #: 1.

Request for encroachment by Mary Wolverton to install a sign for the Swan Park Neighborhood Association in the City right-of-way within the 2300 block of Menomonee River Parkway

Submitted by:

Jennifer Stilling

Department

Public Works (Engineering Services Division)

A. Issue

Request to encroach in the landscaping island within the Menomonee River Parkway, N. 96th Street, and Beverly Place intersection with a sign for the Swan Park Neighborhood Association.

B. Background/Options

The applicant is requesting to encroach in the landscaping island within the Menomonee River Parkway, N. 96th Street, and Beverly Place intersection with a sign for the Swan Park Neighborhood Association. The proposed sign is 36-inches wide by 18-inches tall and is shown in the attachments. It will be mounted on two legs by the sign manufacturer, Gietl Sign. The sign will be purchased by the Swan Park Neighborhood Association.

The applicant must obtain a Street Occupancy - paving permit through the Engineering Services Division. The permit application must include a proposed location drawn on an aerial exhibit and how many feet the sign will be located behind the back of existing curb. The Department of Public Works will review the application to verify that the sign will not be impacted by snow removal operation and meets all vision triangle requirements. The application must also include details regarding sign post installation. It does not appear that the proposed sign will be in conflict with any existing public utilities, but the applicant will be required to contact Diggers Hotline prior to installation. No permitting fees are required for placing poles or posts where the excavation does not exceed four square feet. An encroachment agreement must be fully executed prior to Street Occupancy permit issuance.

C. Strategic Plan (Area of Focus)

Priority Area Five: Quality of Life

D. Fiscal Impact

No financial impact to the City.

E. Recommendation

Staff recommends approval of the encroachment request subject to execution of a Hold Harmless Agreement.

Recommendation: Common Council





Staff Report

File #: 25-0694

Agenda Date: 5/14/2025

Agenda #: 2.

Request for encroachment by Grant Zwiefelhofer of The Sigma Group Inc. on behalf of Badger Oil Equipment Company, Incorporated to install two groundwater monitoring wells within the City right-of-way at the northwest corner of W. Ripley Avenue and N. 121st Street and at 12030 W. Ripley Avenue

Submitted by:

Jennifer Stilling

Department

Public Works (Engineering Services Division)

A. Issue

Request to encroach within the City right-of-way for the installation of two groundwater monitoring wells. One is proposed to be located at the northwest corner of W. Ripley Avenue and N. 121st Street. The second is proposed to be located within a paved parking area located on the east side of N. 121st Street, adjacent to 12030 W. Ripley Avenue.

B. Background/Options

Badger Oil Equipment Company, Incorporated located at 12030 W. Ripley Avenue is required by the Wisconsin Department of Natural Resources (WDNR) to install two groundwater monitoring wells in the locations shown on the attached exhibit. The proposed wells will be 20 feet deep below ground surface. The length of time that the proposed wells will be in place will be dependent on the monitoring results and WDNR's requirements for monitoring. It is anticipated that the wells will need to be active for one year.

The applicant will be required to apply for separate Street Occupancy permits for well installation and well abandonment. Any soils that are removed during well installation must be disposed of properly. The final locations of the wells to be determined and approved in the field after all of the Diggers Hotline tickets have cleared.

C. Strategic Plan (Area of Focus)

Priority Area One: Economic Development and Financial Resilience

D. Fiscal Impact

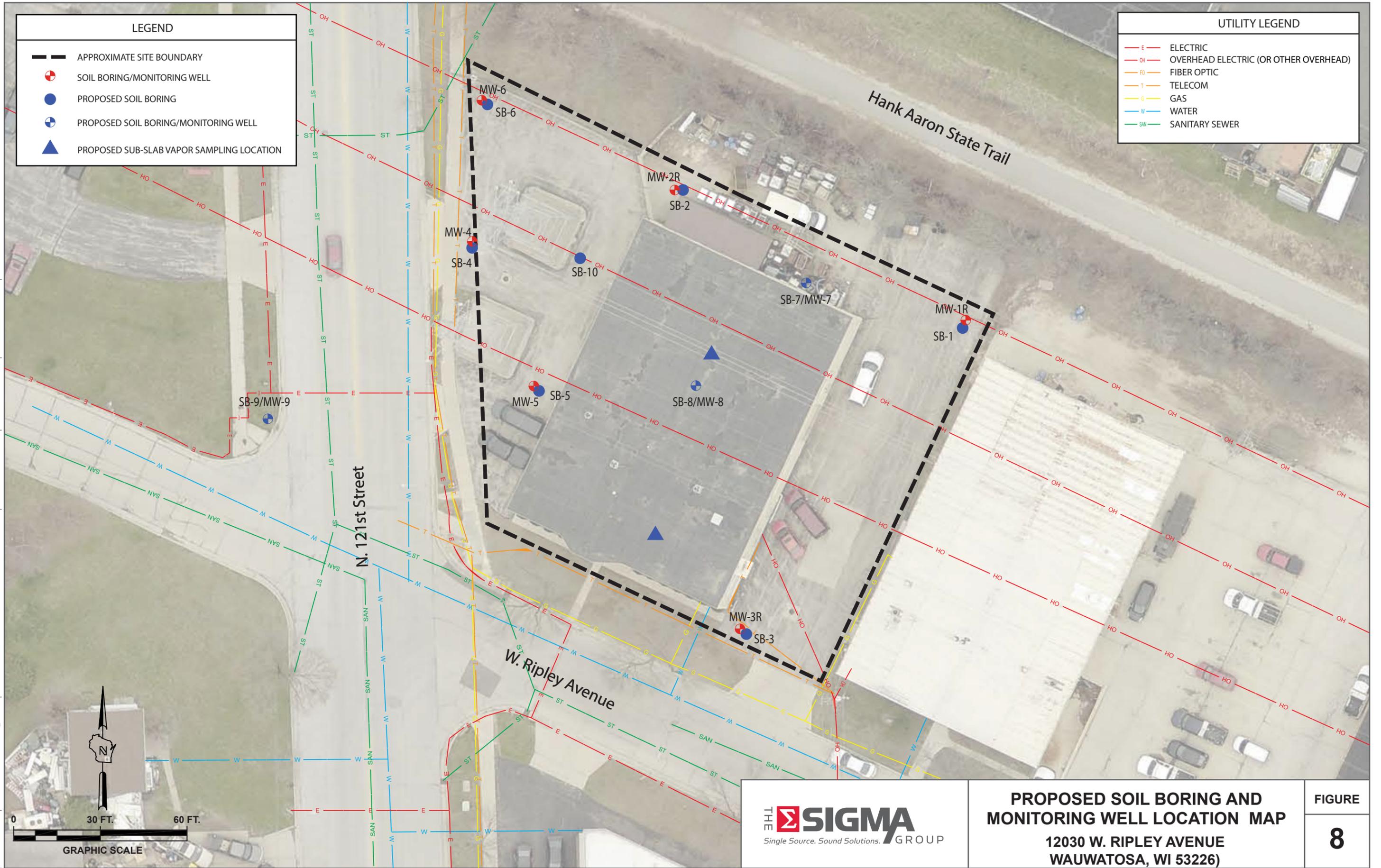
No financial impact to the City.

E. Recommendation

Staff recommends approval of the encroachment subject to execution of a Hold Harmless Agreement.

Recommendation: Common Council

PROJECT: 23224 | FILE FOLDER: 060 CAD - 200_Env | FILENAME: 23224_Master Map_horizontal 11x17_2024.ai | CREATED BY: GSZ | DATE: 09/24/2024 | MODIFIED BY: GSZ | DATE: 03/05/2025



LEGEND

- APPROXIMATE SITE BOUNDARY
- ⊕ SOIL BORING/MONITORING WELL
- PROPOSED SOIL BORING
- ⊕ PROPOSED SOIL BORING/MONITORING WELL
- ▲ PROPOSED SUB-SLAB VAPOR SAMPLING LOCATION

UTILITY LEGEND

- E — ELECTRIC
- OH — OVERHEAD ELECTRIC (OR OTHER OVERHEAD)
- FO — FIBER OPTIC
- T — TELECOM
- G — GAS
- W — WATER
- SAN — SANITARY SEWER

THE SIGMA GROUP
Single Source. Sound Solutions.

PROPOSED SOIL BORING AND MONITORING WELL LOCATION MAP
12030 W. RIPLEY AVENUE
WAUWATOSA, WI 53226

FIGURE 8



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0728

Agenda Date: 5/14/2025

Agenda #: 3.

Consideration of award of Contract 25-50 / Project 5118 Alice Street Water Reservoir Rehabilitation to Land T Painting Inc in the amount of \$361,030.00

Submitted by:

David Simpson, Director of Public Works

Department

Public Works

A. Issue

Consideration of award of Contract 25-50 / Project 5118, Alice Water Reservoir Rehabilitation to Land T Painting Inc in the amount of \$361,030.00.

B. Background/Options

The project consists rehabilitation and painting of the Alice Street Reservoir that provides water storage for the Blanchard Street Pumping Station. The work is planned for the 2025 construction season.

We have examined the eight (8) bids submitted for Contract 25-50 / Project 5118, Alice Water Reservoir Rehabilitation on Wednesday, May 7th, 2025. The bids received are as follows:

L and T Painting Inc	\$361,030.00
Seven Brothers Painting, Inc.	\$412,400.00
O&J Coatings Inc	\$441,400.00
LC United Painting	\$470,300.00
Classic Protective Coatings, Inc.	\$559,681.00
Viking Industrial Painting	\$594,100.00
AMR Industrial Coatings, Inc.	\$617,000.00
TMI Coatings, Inc.	\$881,500.00

C. Strategic Plan (Area of Focus)

Priority 3: Infrastructure

D. Fiscal Impact

The project was included in the approved 2025-2029 Capital Budget and the low bid is within the budgeted amount.

E. Recommendation

Staff recommends award be made to L and T Painting, Inc. for the Alice Water Reservoir Rehabilitation project for their bid price of \$361,030.00, this being the lowest and best bid.

Recommendation: Common Council

Resolution awarding the bid for Contract 25-50/ Project 5118 Alice Water Reservoir Rehabilitation to L and T Painting, Inc. in the amount of \$361,030.00.

RESOLUTION 1

WHEREAS, the Board of Public Works of the City of Wauwatosa reports that pursuant to the official notice, published as required by law, for proposals for Alice Water Reservoir Rehabilitation under Contract 25-50, Project 5118, bids and proposals were received until 10:01 o'clock in the morning, Wednesday, May 7, 2025, and therefore publicly opened; and

WHEREAS, that said bids and proposals are returned herewith, and the bids received are as follows:

L and T Painting Inc	\$361,030.00
Seven Brothers Painting, Inc.	\$412,400.00
O&J Coatings Inc	\$441,400.00
LC United Painting	\$470,300.00
Classic Protective Coatings, Inc.	\$559,681.00
Viking Industrial Painting	\$594,100.00
AMR Industrial Coatings, Inc.	\$617,000.00
TMI Coatings, Inc.	\$881,500.00

WHEREAS, the lowest bid received is from L and T Painting Inc in the amount of \$361,030.00; and

WHEREAS the Board of Public Works recommends that the proper City Officials be authorized to enter into a contract for doing said work of improvement;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa, that the proper City Officials be and they are hereby authorized and directed to enter into a contract with L and T Painting, Inc for the work of Alice Water Reservoir Rehabilitation at and for their bid price of \$361,030.00, this being the lowest and best bid.

BE IT FURTHER RESOLVED that the surety deposits, if any, be returned to the unsuccessful bidders.



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0754

Agenda Date: 5/14/2025

Agenda #: 4.

Consideration of award of Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program to LaLonde Contractors, Inc. in the amount of \$462,071.46

Submitted by:

Elizabeth Saunderson, PE

Department

Public Works, Engineering Division

A. Issue

Consideration of award of Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program to LaLonde Contractors, Inc. in the amount of \$462,071.46.

B. Background/Options

The project consists of constructing a multi-use path along the south side of W Burleigh Street from Mayfair Road to Menomonee River Parkway and asphalt pavement repair in various locations. The work is planned for the 2025 construction season.

We have examined the 2 bids submitted for Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program. The bids received are as follows:

LaLonde Contractors, Inc.	\$462,071.46
Pablocki Paving Corp.	\$798,881.25

C. Strategic Plan (Area of Focus)

Priority 2: Public Safety, Goal 2: Proactively address pedestrian, bicycle, and vehicular safety
Priority 3: Infrastructure, Goal 2: Ensure the City's infrastructure supports public health through multi-modal transportation and recreation opportunities

D. Fiscal Impact

Project 1115 funds have been included in the approved 2020-2024 Capital Budget. Project 1625 funds have been included in the approved 2025-2029 Capital Budget.

E. Recommendation

Staff recommends award of Contract 25-25 to LaLonde Contractors, Inc. and for their bid price of \$462,071.46, this being the lowest and best bid.

Recommendation: Common Council

Resolution awarding the bid for Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program, to LaLonde Contractors, Inc. in the amount of \$462,071.46.

RESOLUTION 1

WHEREAS, the Board of Public Works of the City of Wauwatosa reports that pursuant to the official notice, published as required by law, for proposals for 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program under Contract 25-25; and

WHEREAS, bids and proposals were received until 11:01 o'clock in the morning, Wednesday, May 7, 2025, and therefore publicly opened; and

WHEREAS, that said bids and proposals are returned herewith, and the bids received are as follows:

LaLonde Contractors, Inc.	\$462,071.46
Pablocki Paving Corp.	\$798,881.25

WHEREAS, the lowest bid received is from LaLonde Contractors, Inc. in the amount of \$462,071.46; and

WHEREAS the Board of Public Works recommends that the proper City Officials be authorized to enter into a contract for doing said work of improvement;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa, that the proper City Officials be and they are hereby authorized and directed to enter into a contract with LaLonde Contractors, Inc. for the work of 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program at and for their bid price of \$462,071.46, this being the lowest and best bid.

BE IT FURTHER RESOLVED that the surety deposits, if any, be returned to the unsuccessful bidders.



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0631

Agenda Date: 5/14/2025

Agenda #: 5.

Approval of Final Payment for Contract 23-78 / Project 3010 - 2023 Sanitary Sewer Improvements - Project generally in the Lovers Lane Estates and Ruby Gardens neighborhoods

Submitted by:

Valeria Breimon-Flores, Civil Engineer

Department:

Engineering

A. Issue

Acceptance of completed work and issuance of final payment for Contract 23-78 / Project 3010 - 2023 Sanitary Sewer Improvements

B. Background/Options

Visu-Sewer, Inc. has completed the work of the 2023 Sanitary Sewer Improvements project and work incidental thereto under Contract 23-78 / Project 3010. The work took place at various locations from W. Derby Ave to Glenway Ct and Underwood Creek Pkwy to Bluemound Rd and Menomonee River Pkwy to N. 70th St.

The final contract amount is \$1,421,091.5 which is 2.9% over the original contract award amount of \$1,380,664.50. The additional work involved more than expected root cleaning prior to grouting and a change order for minor additional televising and lining. The lateral cleaning and grouting portions of this project are reimbursable under funding agreement M10005WA02 with the Milwaukee Metropolitan Sewerage District's (MMSD) Private Property Inflow and Infiltration Program (PPII). The final amount due the contractor is \$315,818.31.

C. Strategic Plan (Area of Focus)

Priority Area Three: Infrastructure - Optimizing infrastructure to handle 100-year weather events.

D. Fiscal Impact

This work was planned for within the 2023 Capital Improvement Plan under Project 3010 and is being partially funded by MMSD Private Property Inflow and Infiltration Program.

E. Recommendation

I hereby certify that the work on Contract 23-78 / Project 3010 was completed in a manner satisfactory to the City of Wauwatosa and recommend acceptance of the same by the Board of Public Works.

Recommendation: Common Council

WHEREAS, the Board of Public Works has accepted the work of Visu-Sewer, Inc. and work incidental thereto in the City of Wauwatosa under Contract 23-78 and the same is ready for final payment.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin as follows:

Section 1. That the work of Visu-Sewer, Inc. under Contract 23-78 is hereby accepted.

Section 2. That the proper City officers be and they are hereby authorized and directed to draw and sign a City order in the sum of three hundred fifteen thousand eight hundred eighteen dollars and thirty-one cents (\$315,818.31) made payable to Visu-Sewer, Inc. as the final payment under said contract upon receipt of waivers of lien and for labor and materials furnished under said contract.

PROJECT:		23-78 2023 SANITARY SEWER IMPROVEMENTS				WORK COMPLETED FROM:												
CONTRACTOR:		VISU-SEWER, INC.				DATE START				DATE END								
PAYMENT NUMBER :		4				9/5/2024				9/27/2024								
		by Contractor																
		by City																
Item No.	Description	Contract Quantity	Unit	Unit Price	Contract Total	Payment 1		Payment 2		Payment 3		Payment 4		Quantity To Date	Total To Date	Previous Quantity	Previous Total	
						Quantity This Period	Total This period	Quantity This Period	Total This period	Quantity This Period	Total This period	Quantity This Period	Total This period					
Sanitary Sewer																		
1	8" Sanitary Sewer CIPP Lining	18005	LF	\$30.50	\$549,152.50	8062.9	\$245,918.45	9752.7	\$297,457.35	0	\$0.00	261	\$7,960.50	18,077	\$551,336.30	17,816	\$543,375.80	
2	Lateral T-Liner at Connection, 8"x6"	4	EA	\$5,335.00	\$21,340.00	0	\$0.00	0	\$0.00	0	\$0.00	4	\$21,340.00	4	\$21,340.00	0	\$0.00	
3	Verification of lateral activity or abandonment	11	EA	\$325.00	\$3,575.00	0	\$0.00	8	\$2,600.00	0	\$0.00	2	\$650.00	10	\$3,250.00	8	\$2,600.00	
4	Removal of tree root obstruction, medium or greater	28	EA	\$750.00	\$21,000.00	0	\$0.00	0	\$0.00	0	\$0.00	199	\$149,250.00	199	\$149,250.00	0	\$0.00	
5	Removal of calcium deposits at connection, medium or greater	51	EA	\$855.00	\$43,605.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
6	Grouting for first 15 feet of existing sanitary sewer lateral connection to main with acrylamide-based grout	301	EA	\$1,326.00	\$399,126.00	0	\$0.00	0	\$0.00	286	\$379,236.00	4	\$5,304.00	290	\$384,540.00	286	\$379,236.00	
7	Grouting for first 10 feet of existing sanitary sewer lateral connection to main with acrylamide-based grout	5	EA	\$1,030.00	\$5,150.00	0	\$0.00	0	\$0.00	1	\$1,030.00	2	\$2,060.00	3	\$3,090.00	1	\$1,030.00	
8	Grouting for first 5 feet of existing sanitary sewer lateral connection to main with acrylamide-based grout	1	EA	\$950.00	\$950.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
9	Grouting connection (approx. 1.5ft) of existing sanitary sewer lateral connection to main with acrylamide-based grout	4	EA	\$760.00	\$3,040.00	0	\$0.00	0	\$0.00	7	\$5,320.00	4	\$3,040.00	11	\$8,360.00	7	\$5,320.00	
10	Grouting of any length existing sanitary lateral connection to 42" or 48" diameter sanitary sewer manholes.	82	EA	\$1,780.00	\$145,960.00	0	\$0.00	0	\$0.00	73	\$129,940.00	0	\$0.00	73	\$129,940.00	73	\$129,940.00	
11	Low-Pressure Grouting for first 15 feet of existing sanitary sewer lateral connection to main with acrylamide-based grout	41	EA	\$1,526.00	\$62,566.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$12,208.00	8	\$12,208.00	0	\$0.00	
12	Gallons of acrylamide based lateral grout.	7500	GAL	\$12.00	\$90,000.00	0	\$0.00	0	\$0.00	6524	\$78,288.00	167	\$1,998.00	6,691	\$80,286.00	6,524	\$78,288.00	
13	Brushing lateral reinstatements on lined mains (undistributed)	10	EA	\$850.00	\$8,500.00	0	\$0.00	0	\$0.00	0	\$0.00	42	\$35,700.00	42	\$35,700.00	0	\$0.00	
14	Cleaning and televising laterals connected at mains - no grouting or lining (undistributed)	20	EA	\$750.00	\$15,000.00	0	\$0.00	0	\$0.00	0	\$0.00	31	\$23,250.00	31	\$23,250.00	0	\$0.00	
15	Cleaning and televising laterals connected at manholes - no grouting or lining (undistributed)	4	EA	\$750.00	\$3,000.00	0	\$0.00	0	\$0.00	0	\$0.00	5	\$3,750.00	5	\$3,750.00	0	\$0.00	
16	Lump Sum for Locating, Marking, and Maintaining the Operation of the City's Street Lights During Construction	1	LS	\$500.00	\$500.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$500.00	1	\$500.00	0	\$0.00	
17	Traffic Control	1	LS	\$8,200.00	\$8,200.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$8,200.00	1	\$8,200.00	0	\$0.00	
					\$1,380,664.50		\$245,918.45		\$300,057.35		\$593,814.00		\$275,210.50		\$1,415,000.30		\$1,139,789.80	
Fixed Extras																		
10/4/23	FixedExtra1	Penalty - Tree Damage & Removal, 16" Dia.	1	LS	(\$5,427.00)	-\$5,427.00	0	\$0.00	1	-\$5,427.00	0	\$0.00	0	\$0.00	1	-\$5,427.00	0	\$0.00
					-\$5,427.00		\$0.00		-\$5,427.00		\$0.00		\$0.00		-\$5,427.00		\$0.00	
Change Orders																		
Date	CO#	Description	Qty	Unit	Unit Cost	Total												
8/8/2023	1.1	Storm Televising Harwood Ave at Menomonee River	5.5	HR	\$390.00	\$2,145.00	5.5	\$2,145.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$2,145.00	6	\$2,145.00
	1.2	10" Sanitary CIPP Lining		LF	\$42.80		0	\$0.00	0	\$0.00	0	\$0.00	219	\$9,373.20	219	\$9,373.20	0	\$0.00
							\$2,145.00		\$0.00		\$0.00		\$9,373.20		\$11,518.20		\$2,145.00	
WORK COMPLETED (\$\$)			102%															
NOTICE TO START ISSUED			6/28/2023															
COMPLETION DATE			10/1/2024															
CALENDAR DAYS REMAINING			4															
DAYS REMAINING (%)			1%															
RETAINAGE NOT TO EXCEED			\$34,516.61															
										CONTRACT TOTALS (BASE BID)		\$1,380,664.50						
										EXTRA ITEMS TOTAL		\$ (5,427.00)						
										CHANGE ORDERS TOTAL		\$11,518.20						
										INVOICE INFORMATION								
										TOTAL WORK COMPLETED (BASE BID ITEMS)		\$1,415,000.30						
										TOTAL RETAINAGE		\$ -						
										TOTAL EXTRAS & CHANGE ORDERS		\$ 6,091.20						
										LESS PREVIOUS INVOICES		\$ 1,105,273.19						
										AMOUNT DUE THIS INVOICE		\$315,818.31						
Submitted by: _____				Date: _____														
Approved By: _____				Date: _____														



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0565

Agenda Date: 5/14/2025

Agenda #: 6.

Monthly Pumpage Report March 2025

Department:

Water Department

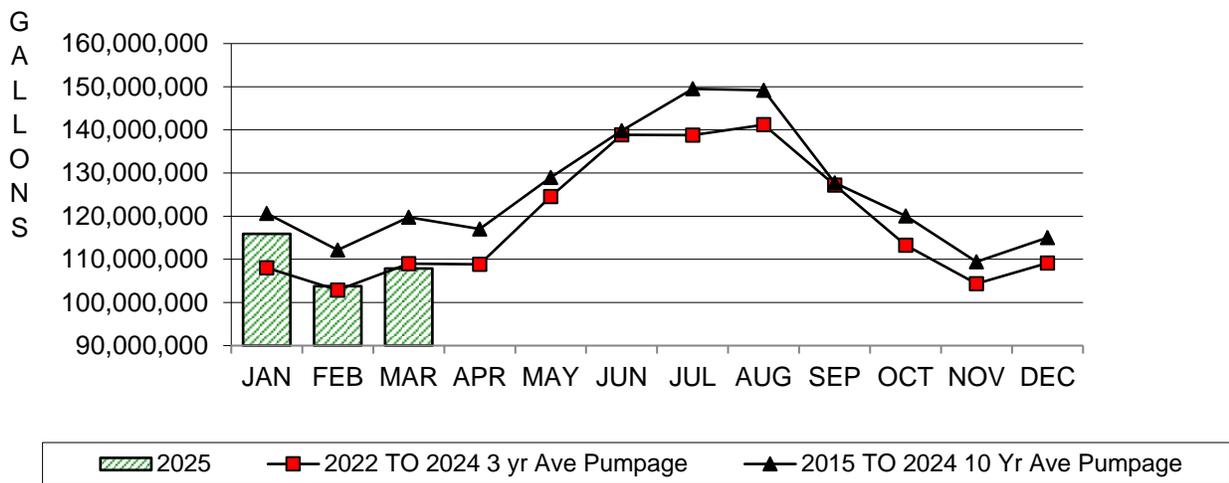
April 8, 2025

Board of Public Works
City of Wauwatosa, Wisconsin

Dear Members:

Below is the pumpage in gallons for March of 2025.

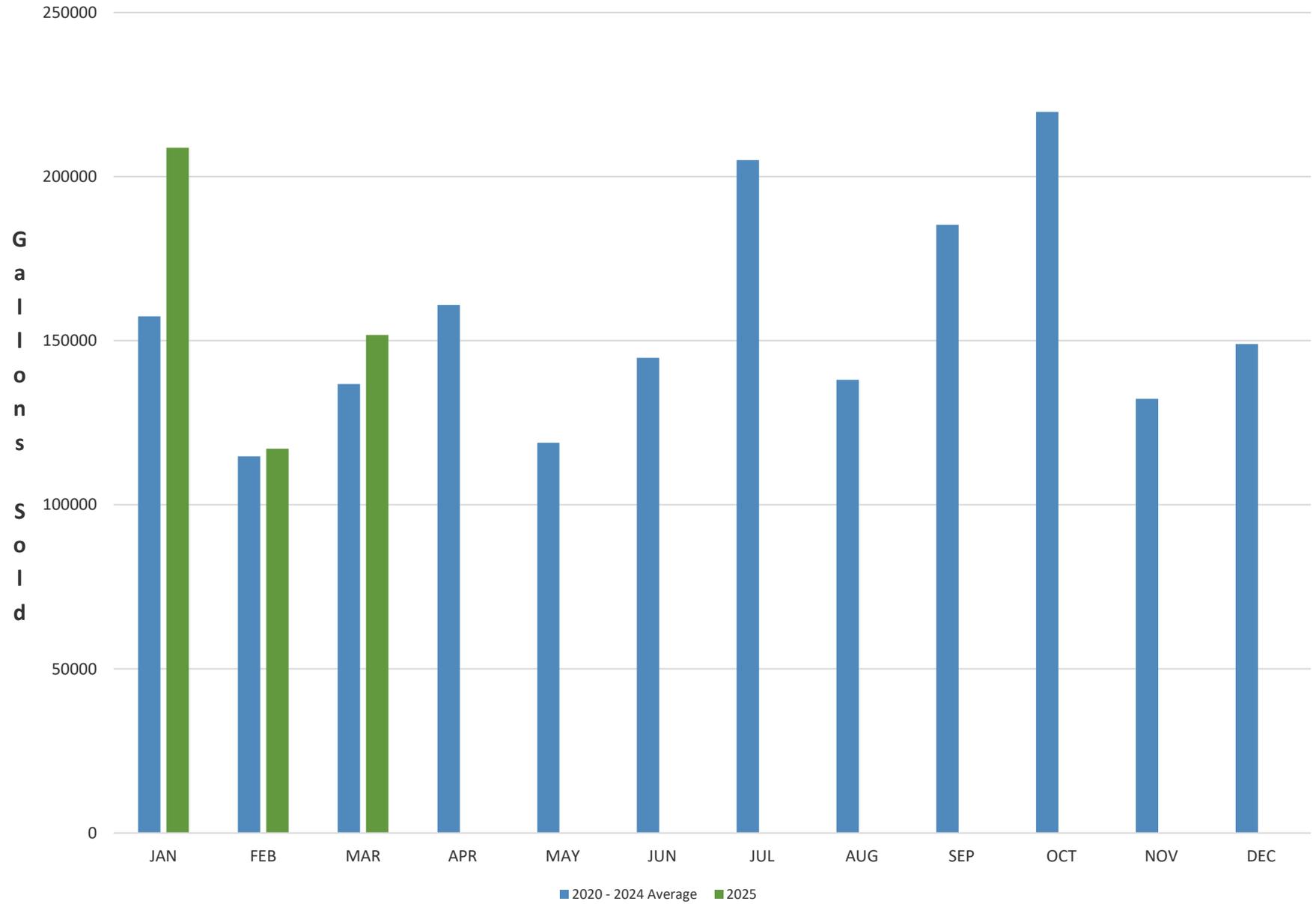
PUMPAGE - 2025 VS THREE & TEN YEAR AVERAGE



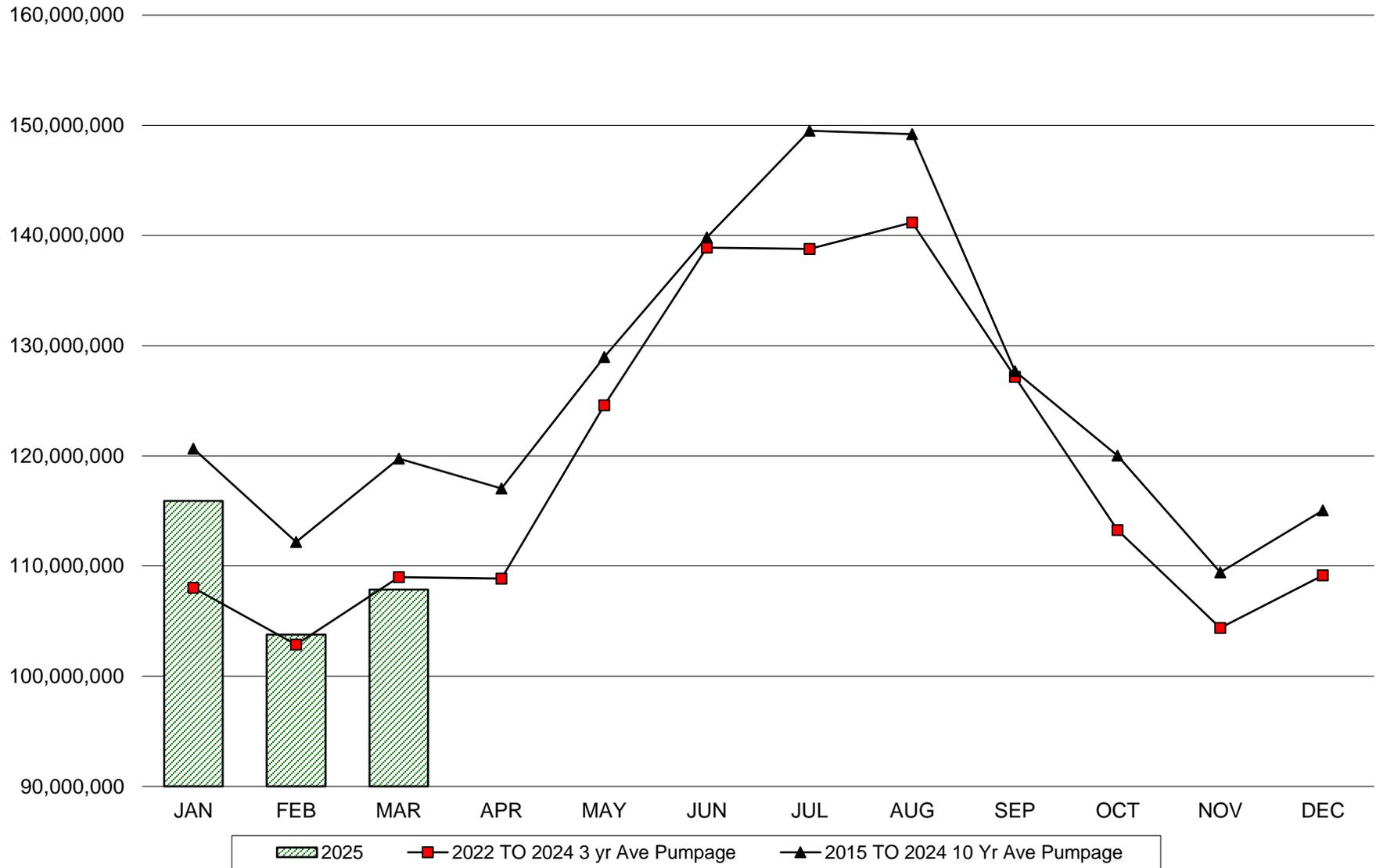
MONTHS	2025	2024	3 YEAR AVERAGE	10 YEAR AVERAGE
January	115,900,000	110,250,000	108,018,333	120,654,500
February	103,780,000	106,335,000	102,867,333	112,189,500
March	107,870,000	105,670,000	108,991,333	119,760,740
April		110,160,000	108,853,333	117,028,300
May		116,430,000	124,580,667	128,965,681
June		126,010,000	138,885,333	139,830,155
July		130,580,000	138,787,933	149,509,280
August		138,640,000	141,182,133	149,198,640
September		145,530,000	127,171,133	127,688,440
October		121,190,000	113,271,667	120,030,700
November		106,560,000	104,371,333	109,427,000
December		115,350,000	109,155,000	115,057,100
	<u>327,550,000</u>	<u>1,432,705,000</u>	<u>1,426,135,533</u>	<u>1,509,340,036</u>

Very truly yours,
Adam Florin
Water Superintendent

2025 Billing Analysis



PUMPAGE - 2024 VS THREE & TEN YEAR AVERAGE



Wauwatosa Water Station Discharge Meters - Monthly Report
 Month of March 2025

DAY	64th	Blanchard	Glenview	Potter	To System
1	980,000	1,630,000	0	880,000	3,490,000
2	1,280,000	1,380,000	0	1,180,000	3,840,000
3	780,000	1,490,000	0	1,230,000	3,500,000
4	1,020,000	1,480,000	0	1,030,000	3,530,000
5	870,000	1,510,000	0	1,420,000	3,800,000
6	1,080,000	1,340,000	40,000	1,170,000	3,630,000
7	890,000	1,440,000	0	1,070,000	3,400,000
8	950,000	1,510,000	0	1,150,000	3,610,000
9	1,120,000	1,570,000	0	800,000	3,490,000
10	1,000,000	1,300,000	20,000	1,000,000	3,320,000
11	1,000,000	1,280,000	10,000	1,280,000	3,570,000
12	1,140,000	1,240,000	30,000	1,170,000	3,580,000
13	740,000	1,830,000	0	1,070,000	3,640,000
14	760,000	1,560,000	0	1,330,000	3,650,000
15	910,000	1,510,000	0	790,000	3,210,000
16	1,060,000	1,500,000	0	1,110,000	3,670,000
17	1,120,000	1,130,000	0	1,160,000	3,410,000
18	830,000	1,490,000	0	1,080,000	3,400,000
19	940,000	1,400,000	0	1,180,000	3,520,000
20	940,000	1,390,000	0	1,140,000	3,470,000
21	970,000	1,410,000	0	1,140,000	3,520,000
22	790,000	1,480,000	0	1,070,000	3,340,000
23	790,000	1,520,000	0	770,000	3,080,000
24	880,000	1,360,000	10,000	1,350,000	3,600,000
25	770,000	1,350,000	0	1,200,000	3,320,000
26	830,000	1,410,000	0	1,080,000	3,320,000
27	450,000	1,550,000	0	1,080,000	3,080,000
28	550,000	1,860,000	0	1,280,000	3,690,000
29	800,000	1,490,000	0	790,000	3,080,000
30	1,040,000	1,540,000	0	930,000	3,510,000
31	900,000	1,350,000	0	1,350,000	3,600,000
Total	28,180,000	45,300,000	110,000	34,280,000	107,870,000



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0695

Agenda Date: 5/14/2025

Agenda #: 7.

Consideration of ratification of project partial payments for work completed pursuant to the terms of the contract for projects currently in progress

BE IT RESOLVED, By the Board of Public Works of the City of Wauwatosa, Wisconsin that the proper City Officers be and they are hereby authorized and directed to issue City orders in favor of the contractor listed below in the amount listed in the column headed "Amount" as partial payment for work completed pursuant to the terms of the contract noted.

Contractor: WI Dept of Transportation

Payment No.: Multiple

Contract/Project No.: 323000010/Proj 1107 2135-04-71 C Wauwatosa W North

Amount: \$38,621.56

Contractor: WI Dept of Transportation

Payment No.: 9

Contract/Project No.: 323000011/Proj 1107 2135-04-72 C Wauwatosa W North

Amount: \$19,866.81



Staff Report

File #: 25-0747

Agenda Date: 5/14/2025

Agenda #: 8.

Project Updates

23-90 - 2023 Fiber

- The contractor is looking to start pulling fiber in the next few weeks once the WisDOT permit extension is received.

Elm Grove Water Main Extension

- Additional lateral work is on-going and expected to wrap up in the next few weeks.

24-01 - Potter Road & 109th St.

- Storm sewer work continues.
- Street work is expected to begin in the next couple of weeks.

24-02 - 116th St. Park

- Work on the retaining wall on the south end of the project is nearly complete.
- Paving of the paths is complete
- Restoration is on-going throughout the site area.
- Final prep continues with an expected opening of the park in late May.

25-01 - Wisconsin Avenue

- Sanitary work is on-going and expected to continue for another week or so.
- Storm sewer work started and will continue for the next few weeks.

25-07 - Watertown Plank Road

- Tree Clearing on county grounds is complete. The trees felled earlier have been cleared.
- Traffic was switched on Watertown Plank Road and work on the water main will continue over the next couple of weeks.

25-08 - Center Street

- A preconstruction meeting will be scheduled upon execution of the contract.

25-19 - 2025 Sidewalk Program

- Sidewalk work is expected to begin the week of 5/19.

Wisconsin Avenue Bridge (WisDOT Led)

- Bridge demolition is underway and will be followed by construction of the bridge abutments.