



Wauwatosa, WI

Board of Public Works

Meeting Agenda - Final

7725 W. North Avenue
Wauwatosa, WI 53213

Wednesday, May 14, 2025

8:30 AM

Zoom Only:
<https://servetosa.zoom.us/j/89415047159>,
Meeting ID: 894 1504 7159

Regular Meeting

VIRTUAL MEETING INFORMATION

Members of the public may observe and participate in the meeting via Zoom only at the link above. To access the Zoom meeting via phone, call 1-312-626-6799 and enter the Meeting ID.

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

1. Approval of Minutes from the April 16th, 2025 Regular Meeting [25-0696](#)

NEW BUSINESS

1. Request for encroachment by Mary Wolverton to install a sign for the Swan Park Neighborhood Association in the City right-of-way within the 2300 block of Menomonee River Parkway [25-0724](#)
Recommendation: Common Council
2. Request for encroachment by Grant Zwiefelhofer of The Sigma Group Inc. on behalf of Badger Oil Equipment Company, Incorporated to install two groundwater monitoring wells within the City right-of-way at the northwest corner of W. Ripley Avenue and N. 121st Street and at 12030 W. Ripley Avenue [25-0694](#)
Recommendation: Common Council
3. Consideration of award of Contract 25-50 / Project 5118 Alice Street Water Reservoir Rehabilitation to Land T Painting Inc in the amount of \$361,030.00 [25-0728](#)
Recommendation: Common Council

4. Consideration of award of Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program to LaLonde Contractors, Inc. in the amount of \$462,071.46 [25-0754](#)
Recommendation: Common Council
5. Approval of Final Payment for Contract 23-78 / Project 3010 - 2023 Sanitary Sewer Improvements - Project generally in the Lovers Lane Estates and Ruby Gardens neighborhoods [25-0631](#)
Recommendation: Common Council
6. Monthly Pumpage Report March 2025 [25-0565](#)
7. Consideration of ratification of project partial payments for work completed pursuant to the terms of the contract for projects currently in progress [25-0695](#)
8. Project Updates [25-0747](#)

ADJOURNMENT

NOTICE TO PERSONS WITH A DISABILITY

Persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (414) 479-8917 or send an email to tclerk@wauwatosa.net, with as much advance notice as possible.



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0696

Agenda Date: 5/14/2025

Agenda #: 1.

Approval of Minutes from the April 16th, 2025 Regular Meeting



Staff Report

File #: 25-0724

Agenda Date: 5/14/2025

Agenda #: 1.

Request for encroachment by Mary Wolverton to install a sign for the Swan Park Neighborhood Association in the City right-of-way within the 2300 block of Menomonee River Parkway

Submitted by:

Jennifer Stilling

Department

Public Works (Engineering Services Division)

A. Issue

Request to encroach in the landscaping island within the Menomonee River Parkway, N. 96th Street, and Beverly Place intersection with a sign for the Swan Park Neighborhood Association.

B. Background/Options

The applicant is requesting to encroach in the landscaping island within the Menomonee River Parkway, N. 96th Street, and Beverly Place intersection with a sign for the Swan Park Neighborhood Association. The proposed sign is 36-inches wide by 18-inches tall and is shown in the attachments. It will be mounted on two legs by the sign manufacturer, Gietl Sign. The sign will be purchased by the Swan Park Neighborhood Association.

The applicant must obtain a Street Occupancy - paving permit through the Engineering Services Division. The permit application must include a proposed location drawn on an aerial exhibit and how many feet the sign will be located behind the back of existing curb. The Department of Public Works will review the application to verify that the sign will not be impacted by snow removal operation and meets all vision triangle requirements. The application must also include details regarding sign post installation. It does not appear that the proposed sign will be in conflict with any existing public utilities, but the applicant will be required to contact Diggers Hotline prior to installation. No permitting fees are required for placing poles or posts where the excavation does not exceed four square feet. An encroachment agreement must be fully executed prior to Street Occupancy permit issuance.

C. Strategic Plan (Area of Focus)

Priority Area Five: Quality of Life

D. Fiscal Impact

No financial impact to the City.

E. Recommendation

Staff recommends approval of the encroachment request subject to execution of a Hold Harmless Agreement.

Recommendation: Common Council





Staff Report

File #: 25-0694

Agenda Date: 5/14/2025

Agenda #: 2.

Request for encroachment by Grant Zwiefelhofer of The Sigma Group Inc. on behalf of Badger Oil Equipment Company, Incorporated to install two groundwater monitoring wells within the City right-of-way at the northwest corner of W. Ripley Avenue and N. 121st Street and at 12030 W. Ripley Avenue

Submitted by:

Jennifer Stilling

Department

Public Works (Engineering Services Division)

A. Issue

Request to encroach within the City right-of-way for the installation of two groundwater monitoring wells. One is proposed to be located at the northwest corner of W. Ripley Avenue and N. 121st Street. The second is proposed to be located within a paved parking area located on the east side of N. 121st Street, adjacent to 12030 W. Ripley Avenue.

B. Background/Options

Badger Oil Equipment Company, Incorporated located at 12030 W. Ripley Avenue is required by the Wisconsin Department of Natural Resources (WDNR) to install two groundwater monitoring wells in the locations shown on the attached exhibit. The proposed wells will be 20 feet deep below ground surface. The length of time that the proposed wells will be in place will be dependent on the monitoring results and WDNR's requirements for monitoring. It is anticipated that the wells will need to be active for one year.

The applicant will be required to apply for separate Street Occupancy permits for well installation and well abandonment. Any soils that are removed during well installation must be disposed of properly. The final locations of the wells to be determined and approved in the field after all of the Diggers Hotline tickets have cleared.

C. Strategic Plan (Area of Focus)

Priority Area One: Economic Development and Financial Resilience

D. Fiscal Impact

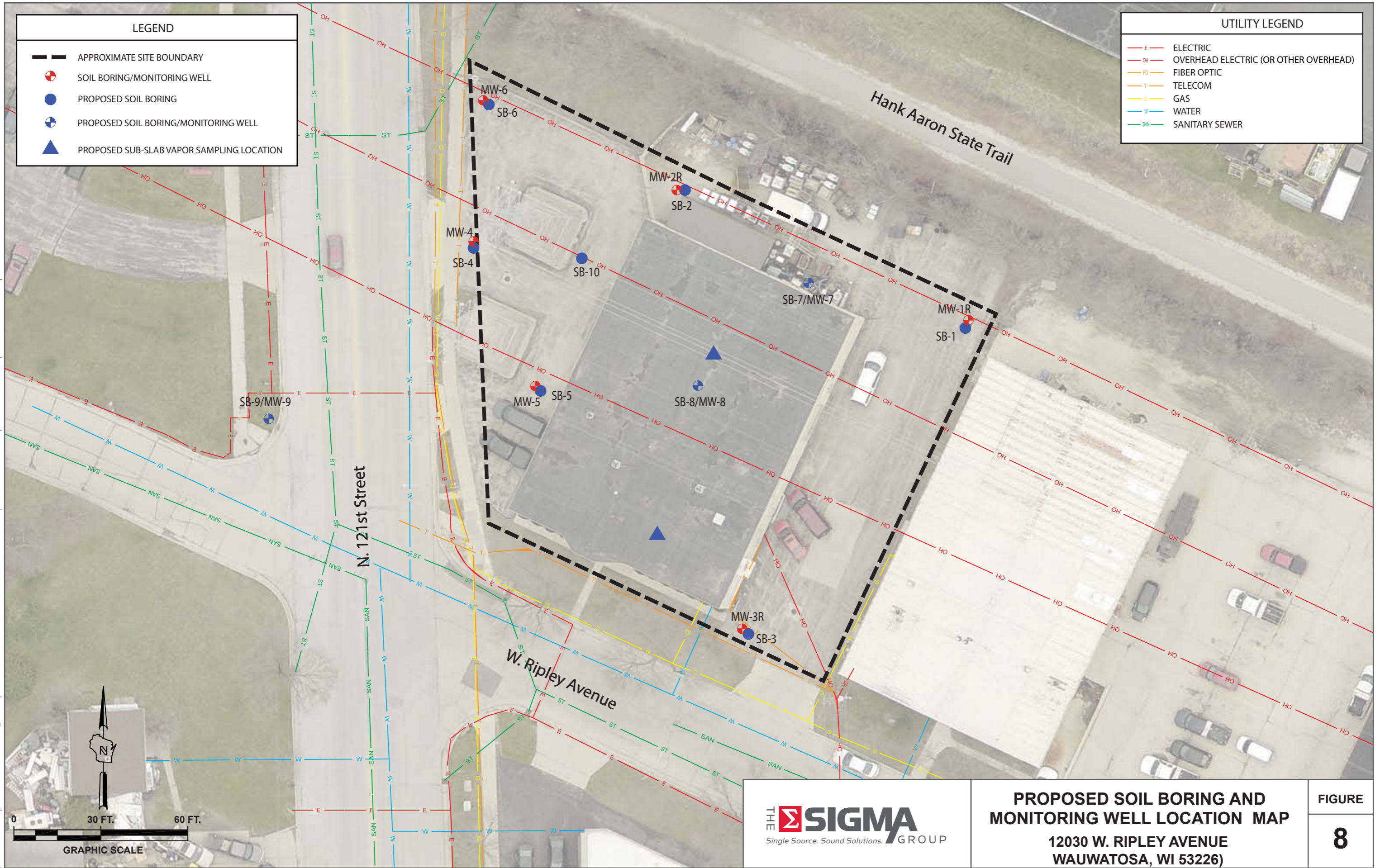
No financial impact to the City.

E. Recommendation

Staff recommends approval of the encroachment subject to execution of a Hold Harmless Agreement.

Recommendation: Common Council

PROJECT: 23224 | FILE FOLDER: 060 CAD - 200_Env | FILENAME: 23224_Master Map_horizontal 11x17_2024.ai | CREATED BY: GSZ | DATE: 09/24/2024 | MODIFIED BY: GSZ | DATE: 03/05/2025



LEGEND

- APPROXIMATE SITE BOUNDARY
- ⊕ SOIL BORING/MONITORING WELL
- PROPOSED SOIL BORING
- ⊕ PROPOSED SOIL BORING/MONITORING WELL
- ▲ PROPOSED SUB-SLAB VAPOR SAMPLING LOCATION

UTILITY LEGEND

- E — ELECTRIC
- OH — OVERHEAD ELECTRIC (OR OTHER OVERHEAD)
- FO — FIBER OPTIC
- T — TELECOM
- G — GAS
- W — WATER
- SAN — SANITARY SEWER

0 30 FT. 60 FT.

GRAPHIC SCALE

North Arrow

THE SIGMA GROUP
Single Source. Sound Solutions.

PROPOSED SOIL BORING AND MONITORING WELL LOCATION MAP

**12030 W. RIPLEY AVENUE
WAUWATOSA, WI 53226**

FIGURE 8



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0728

Agenda Date: 5/14/2025

Agenda #: 3.

Consideration of award of Contract 25-50 / Project 5118 Alice Street Water Reservoir Rehabilitation to Land T Painting Inc in the amount of \$361,030.00

Submitted by:

David Simpson, Director of Public Works

Department

Public Works

A. Issue

Consideration of award of Contract 25-50 / Project 5118, Alice Water Reservoir Rehabilitation to Land T Painting Inc in the amount of \$361,030.00.

B. Background/Options

The project consists rehabilitation and painting of the Alice Street Reservoir that provides water storage for the Blanchard Street Pumping Station. The work is planned for the 2025 construction season.

We have examined the eight (8) bids submitted for Contract 25-50 / Project 5118, Alice Water Reservoir Rehabilitation on Wednesday, May 7th, 2025. The bids received are as follows:

| | |
|-----------------------------------|--------------|
| L and T Painting Inc | \$361,030.00 |
| Seven Brothers Painting, Inc. | \$412,400.00 |
| O&J Coatings Inc | \$441,400.00 |
| LC United Painting | \$470,300.00 |
| Classic Protective Coatings, Inc. | \$559,681.00 |
| Viking Industrial Painting | \$594,100.00 |
| AMR Industrial Coatings, Inc. | \$617,000.00 |
| TMI Coatings, Inc. | \$881,500.00 |

C. Strategic Plan (Area of Focus)

Priority 3: Infrastructure

D. Fiscal Impact

The project was included in the approved 2025-2029 Capital Budget and the low bid is within the budgeted amount.

E. Recommendation

Staff recommends award be made to L and T Painting, Inc. for the Alice Water Reservoir Rehabilitation project for their bid price of \$361,030.00, this being the lowest and best bid.

Recommendation: Common Council

Resolution awarding the bid for Contract 25-50/ Project 5118 Alice Water Reservoir Rehabilitation to L and T Painting, Inc. in the amount of \$361,030.00.

RESOLUTION 1

WHEREAS, the Board of Public Works of the City of Wauwatosa reports that pursuant to the official notice, published as required by law, for proposals for Alice Water Reservoir Rehabilitation under Contract 25-50, Project 5118, bids and proposals were received until 10:01 o'clock in the morning, Wednesday, May 7, 2025, and therefore publicly opened; and

WHEREAS, that said bids and proposals are returned herewith, and the bids received are as follows:

| | |
|-----------------------------------|--------------|
| L and T Painting Inc | \$361,030.00 |
| Seven Brothers Painting, Inc. | \$412,400.00 |
| O&J Coatings Inc | \$441,400.00 |
| LC United Painting | \$470,300.00 |
| Classic Protective Coatings, Inc. | \$559,681.00 |
| Viking Industrial Painting | \$594,100.00 |
| AMR Industrial Coatings, Inc. | \$617,000.00 |
| TMI Coatings, Inc. | \$881,500.00 |

WHEREAS, the lowest bid received is from L and T Painting Inc in the amount of \$361,030.00; and

WHEREAS the Board of Public Works recommends that the proper City Officials be authorized to enter into a contract for doing said work of improvement;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa, that the proper City Officials be and they are hereby authorized and directed to enter into a contract with L and T Painting, Inc for the work of Alice Water Reservoir Rehabilitation at and for their bid price of \$361,030.00, this being the lowest and best bid.

BE IT FURTHER RESOLVED that the surety deposits, if any, be returned to the unsuccessful bidders.



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0754

Agenda Date: 5/14/2025

Agenda #: 4.

Consideration of award of Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program to LaLonde Contractors, Inc. in the amount of \$462,071.46

Submitted by:

Elizabeth Saunderson, PE

Department

Public Works, Engineering Division

A. Issue

Consideration of award of Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program to LaLonde Contractors, Inc. in the amount of \$462,071.46.

B. Background/Options

The project consists of constructing a multi-use path along the south side of W Burleigh Street from Mayfair Road to Menomonee River Parkway and asphalt pavement repair in various locations. The work is planned for the 2025 construction season.

We have examined the 2 bids submitted for Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program. The bids received are as follows:

| | |
|---------------------------|--------------|
| LaLonde Contractors, Inc. | \$462,071.46 |
| Pablocki Paving Corp. | \$798,881.25 |

C. Strategic Plan (Area of Focus)

Priority 2: Public Safety, Goal 2: Proactively address pedestrian, bicycle, and vehicular safety
Priority 3: Infrastructure, Goal 2: Ensure the City's infrastructure supports public health through multi-modal transportation and recreation opportunities

D. Fiscal Impact

Project 1115 funds have been included in the approved 2020-2024 Capital Budget. Project 1625 funds have been included in the approved 2025-2029 Capital Budget.

E. Recommendation

Staff recommends award of Contract 25-25 to LaLonde Contractors, Inc. and for their bid price of \$462,071.46, this being the lowest and best bid.

Recommendation: Common Council

Resolution awarding the bid for Contract 25-25 / Projects 1115 & 1625, 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program, to LaLonde Contractors, Inc. in the amount of \$462,071.46.

RESOLUTION 1

WHEREAS, the Board of Public Works of the City of Wauwatosa reports that pursuant to the official notice, published as required by law, for proposals for 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program under Contract 25-25; and

WHEREAS, bids and proposals were received until 11:01 o'clock in the morning, Wednesday, May 7, 2025, and therefore publicly opened; and

WHEREAS, that said bids and proposals are returned herewith, and the bids received are as follows:

| | |
|---------------------------|--------------|
| LaLonde Contractors, Inc. | \$462,071.46 |
| Pablocki Paving Corp. | \$798,881.25 |

WHEREAS, the lowest bid received is from LaLonde Contractors, Inc. in the amount of \$462,071.46; and

WHEREAS the Board of Public Works recommends that the proper City Officials be authorized to enter into a contract for doing said work of improvement;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa, that the proper City Officials be and they are hereby authorized and directed to enter into a contract with LaLonde Contractors, Inc. for the work of 2025 Burleigh Street Multi-Use Path and Asphalt Pavement Repair Program at and for their bid price of \$462,071.46, this being the lowest and best bid.

BE IT FURTHER RESOLVED that the surety deposits, if any, be returned to the unsuccessful bidders.



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0631

Agenda Date: 5/14/2025

Agenda #: 5.

Approval of Final Payment for Contract 23-78 / Project 3010 - 2023 Sanitary Sewer Improvements - Project generally in the Lovers Lane Estates and Ruby Gardens neighborhoods

Submitted by:

Valeria Breimon-Flores, Civil Engineer

Department:

Engineering

A. Issue

Acceptance of completed work and issuance of final payment for Contract 23-78 / Project 3010 - 2023 Sanitary Sewer Improvements

B. Background/Options

Visu-Sewer, Inc. has completed the work of the 2023 Sanitary Sewer Improvements project and work incidental thereto under Contract 23-78 / Project 3010. The work took place at various locations from W. Derby Ave to Glenway Ct and Underwood Creek Pkwy to Bluemound Rd and Menomonee River Pkwy to N. 70th St.

The final contract amount is \$1,421,091.5 which is 2.9% over the original contract award amount of \$1,380,664.50. The additional work involved more than expected root cleaning prior to grouting and a change order for minor additional televising and lining. The lateral cleaning and grouting portions of this project are reimbursable under funding agreement M10005WA02 with the Milwaukee Metropolitan Sewerage District's (MMSD) Private Property Inflow and Infiltration Program (PPII). The final amount due the contractor is \$315,818.31.

C. Strategic Plan (Area of Focus)

Priority Area Three: Infrastructure - Optimizing infrastructure to handle 100-year weather events.

D. Fiscal Impact

This work was planned for within the 2023 Capital Improvement Plan under Project 3010 and is being partially funded by MMSD Private Property Inflow and Infiltration Program.

E. Recommendation

I hereby certify that the work on Contract 23-78 / Project 3010 was completed in a manner satisfactory to the City of Wauwatosa and recommend acceptance of the same by the Board of Public Works.

Recommendation: Common Council

WHEREAS, the Board of Public Works has accepted the work of Visu-Sewer, Inc. and work incidental thereto in the City of Wauwatosa under Contract 23-78 and the same is ready for final payment.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin as follows:

Section 1. That the work of Visu-Sewer, Inc. under Contract 23-78 is hereby accepted.

Section 2. That the proper City officers be and they are hereby authorized and directed to draw and sign a City order in the sum of three hundred fifteen thousand eight hundred eighteen dollars and thirty-one cents (\$315,818.31) made payable to Visu-Sewer, Inc. as the final payment under said contract upon receipt of waivers of lien and for labor and materials furnished under said contract.

| PROJECT: | | 23-78 2023 SANITARY SEWER IMPROVEMENTS | | | | WORK COMPLETED FROM: | | | | | | | | | | | | |
|--------------------------------|---|---|-------------|-------------|----------------|----------------------|-------------------|----------------------|-------------------|--|-------------------|-----------------------|-------------------|------------------|----------------|-------------------|----------------|------------|
| CONTRACTOR: | | VISU-SEWER, INC. | | | | DATE START | | | | DATE END | | | | | | | | |
| PAYMENT NUMBER : | | 4 | | | | 9/5/2024 | | | | 9/27/2024 | | | | | | | | |
| | | by Contractor | | | | | | | | | | | | | | | | |
| | | by City | | | | | | | | | | | | | | | | |
| Item No. | Description | Contract Quantity | Unit | Unit Price | Contract Total | Payment 1 | | Payment 2 | | Payment 3 | | Payment 4 | | Quantity To Date | Total To Date | Previous Quantity | Previous Total | |
| | | | | | | Quantity This Period | Total This period | Quantity This Period | Total This period | Quantity This Period | Total This period | Quantity This Period | Total This period | | | | | |
| Sanitary Sewer | | | | | | | | | | | | | | | | | | |
| 1 | 8" Sanitary Sewer CIPP Lining | 18005 | LF | \$30.50 | \$549,152.50 | 8062.9 | \$245,918.45 | 9752.7 | \$297,457.35 | 0 | \$0.00 | 261 | \$7,960.50 | 18,077 | \$551,336.30 | 17,816 | \$543,375.80 | |
| 2 | Lateral T-Liner at Connection, 8"x6" | 4 | EA | \$5,335.00 | \$21,340.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 4 | \$21,340.00 | 4 | \$21,340.00 | 0 | \$0.00 | |
| 3 | Verification of lateral activity or abandonment | 11 | EA | \$325.00 | \$3,575.00 | 0 | \$0.00 | 8 | \$2,600.00 | 0 | \$0.00 | 2 | \$650.00 | 10 | \$3,250.00 | 8 | \$2,600.00 | |
| 4 | Removal of tree root obstruction, medium or greater | 28 | EA | \$750.00 | \$21,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 199 | \$149,250.00 | 199 | \$149,250.00 | 0 | \$0.00 | |
| 5 | Removal of calcium deposits at connection, medium or greater | 51 | EA | \$855.00 | \$43,605.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | |
| 6 | Grouting for first 15 feet of existing sanitary sewer lateral connection to main with acrylamide-based grout | 301 | EA | \$1,326.00 | \$399,126.00 | 0 | \$0.00 | 0 | \$0.00 | 286 | \$379,236.00 | 4 | \$5,304.00 | 290 | \$384,540.00 | 286 | \$379,236.00 | |
| 7 | Grouting for first 10 feet of existing sanitary sewer lateral connection to main with acrylamide-based grout | 5 | EA | \$1,030.00 | \$5,150.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$1,030.00 | 2 | \$2,060.00 | 3 | \$3,090.00 | 1 | \$1,030.00 | |
| 8 | Grouting for first 5 feet of existing sanitary sewer lateral connection to main with acrylamide-based grout | 1 | EA | \$950.00 | \$950.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | |
| 9 | Grouting connection (approx. 1.5ft) of existing sanitary sewer lateral connection to main with acrylamide-based grout | 4 | EA | \$760.00 | \$3,040.00 | 0 | \$0.00 | 0 | \$0.00 | 7 | \$5,320.00 | 4 | \$3,040.00 | 11 | \$8,360.00 | 7 | \$5,320.00 | |
| 10 | Grouting of any length existing sanitary lateral connection to 42" or 48" diameter sanitary sewer manholes. | 82 | EA | \$1,780.00 | \$145,960.00 | 0 | \$0.00 | 0 | \$0.00 | 73 | \$129,940.00 | 0 | \$0.00 | 73 | \$129,940.00 | 73 | \$129,940.00 | |
| 11 | Low-Pressure Grouting for first 15 feet of existing sanitary sewer lateral connection to main with acrylamide-based grout | 41 | EA | \$1,526.00 | \$62,566.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 8 | \$12,208.00 | 8 | \$12,208.00 | 0 | \$0.00 | |
| 12 | Gallons of acrylamide based lateral grout. | 7500 | GAL | \$12.00 | \$90,000.00 | 0 | \$0.00 | 0 | \$0.00 | 6524 | \$78,288.00 | 167 | \$1,998.00 | 6,691 | \$80,286.00 | 6,524 | \$78,288.00 | |
| 13 | Brushing lateral reinstatements on lined mains (undistributed) | 10 | EA | \$850.00 | \$8,500.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 42 | \$35,700.00 | 42 | \$35,700.00 | 0 | \$0.00 | |
| 14 | Cleaning and televising laterals connected at mains - no grouting or lining (undistributed) | 20 | EA | \$750.00 | \$15,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 31 | \$23,250.00 | 31 | \$23,250.00 | 0 | \$0.00 | |
| 15 | Cleaning and televising laterals connected at manholes - no grouting or lining (undistributed) | 4 | EA | \$750.00 | \$3,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 5 | \$3,750.00 | 5 | \$3,750.00 | 0 | \$0.00 | |
| 16 | Lump Sum for Locating, Marking, and Maintaining the Operation of the City's Street Lights During Construction | 1 | LS | \$500.00 | \$500.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$500.00 | 1 | \$500.00 | 0 | \$0.00 | |
| 17 | Traffic Control | 1 | LS | \$8,200.00 | \$8,200.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$8,200.00 | 1 | \$8,200.00 | 0 | \$0.00 | |
| | | | | | \$1,380,664.50 | | \$245,918.45 | | \$300,057.35 | | \$593,814.00 | | \$275,210.50 | | \$1,415,000.30 | | \$1,139,789.80 | |
| Fixed Extras | | | | | | | | | | | | | | | | | | |
| 10/4/23 | FixedExtra1 | Penalty - Tree Damage & Removal, 16" Dia. | 1 | LS | (\$5,427.00) | 0 | \$0.00 | 1 | -\$5,427.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | -\$5,427.00 | 0 | \$0.00 | |
| | | | | | -\$5,427.00 | | \$0.00 | | -\$5,427.00 | | \$0.00 | | \$0.00 | | -\$5,427.00 | | \$0.00 | |
| Change Orders | | | | | | | | | | | | | | | | | | |
| Date | CO# | Description | Qty | Unit | Unit Cost | Total | | | | | | | | | | | | |
| 8/8/2023 | 1.1 | Storm Televising Harwood Ave at Menomonee River | 5.5 | HR | \$390.00 | \$2,145.00 | 5.5 | \$2,145.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 6 | \$2,145.00 | 6 | \$2,145.00 |
| | 1.2 | 10" Sanitary CIPP Lining | | LF | \$42.80 | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 219 | \$9,373.20 | 219 | \$9,373.20 | 0 | \$0.00 |
| | | | | | | | \$2,145.00 | | \$0.00 | | \$0.00 | | \$9,373.20 | | \$11,518.20 | | \$2,145.00 | |
| WORK COMPLETED (\$\$) | | | 102% | | | | | | | | | | | | | | | |
| NOTICE TO START ISSUED | | | 6/28/2023 | | | | | | | | | | | | | | | |
| COMPLETION DATE | | | 10/1/2024 | | | | | | | | | | | | | | | |
| CALENDAR DAYS REMAINING | | | 4 | | | | | | | | | | | | | | | |
| DAYS REMAINING (%) | | | 1% | | | | | | | | | | | | | | | |
| RETAINAGE NOT TO EXCEED | | | \$34,516.61 | | | | | | | | | | | | | | | |
| | | | | | | | | | | CONTRACT TOTALS (BASE BID) | | \$1,380,664.50 | | | | | | |
| | | | | | | | | | | EXTRA ITEMS TOTAL | | \$ (5,427.00) | | | | | | |
| | | | | | | | | | | CHANGE ORDERS TOTAL | | \$11,518.20 | | | | | | |
| | | | | | | | | | | INVOICE INFORMATION | | | | | | | | |
| | | | | | | | | | | TOTAL WORK COMPLETED (BASE BID ITEMS) | | \$1,415,000.30 | | | | | | |
| | | | | | | | | | | TOTAL RETAINAGE | | \$ - | | | | | | |
| | | | | | | | | | | TOTAL EXTRAS & CHANGE ORDERS | | \$ 6,091.20 | | | | | | |
| | | | | | | | | | | LESS PREVIOUS INVOICES | | \$ 1,105,273.19 | | | | | | |
| | | | | | | | | | | AMOUNT DUE THIS INVOICE | | \$315,818.31 | | | | | | |
| Submitted by: _____ | | | | Date: _____ | | | | | | | | | | | | | | |
| Approved By: _____ | | | | Date: _____ | | | | | | | | | | | | | | |



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0565

Agenda Date: 5/14/2025

Agenda #: 6.

Monthly Pumpage Report March 2025

Department:

Water Department

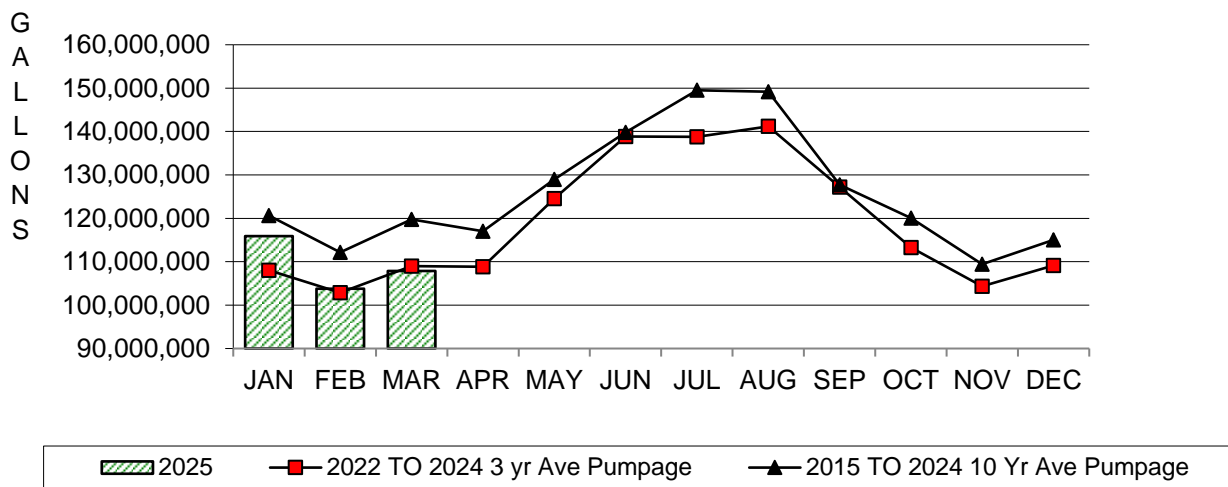
April 8, 2025

Board of Public Works
City of Wauwatosa, Wisconsin

Dear Members:

Below is the pumpage in gallons for March of 2025.

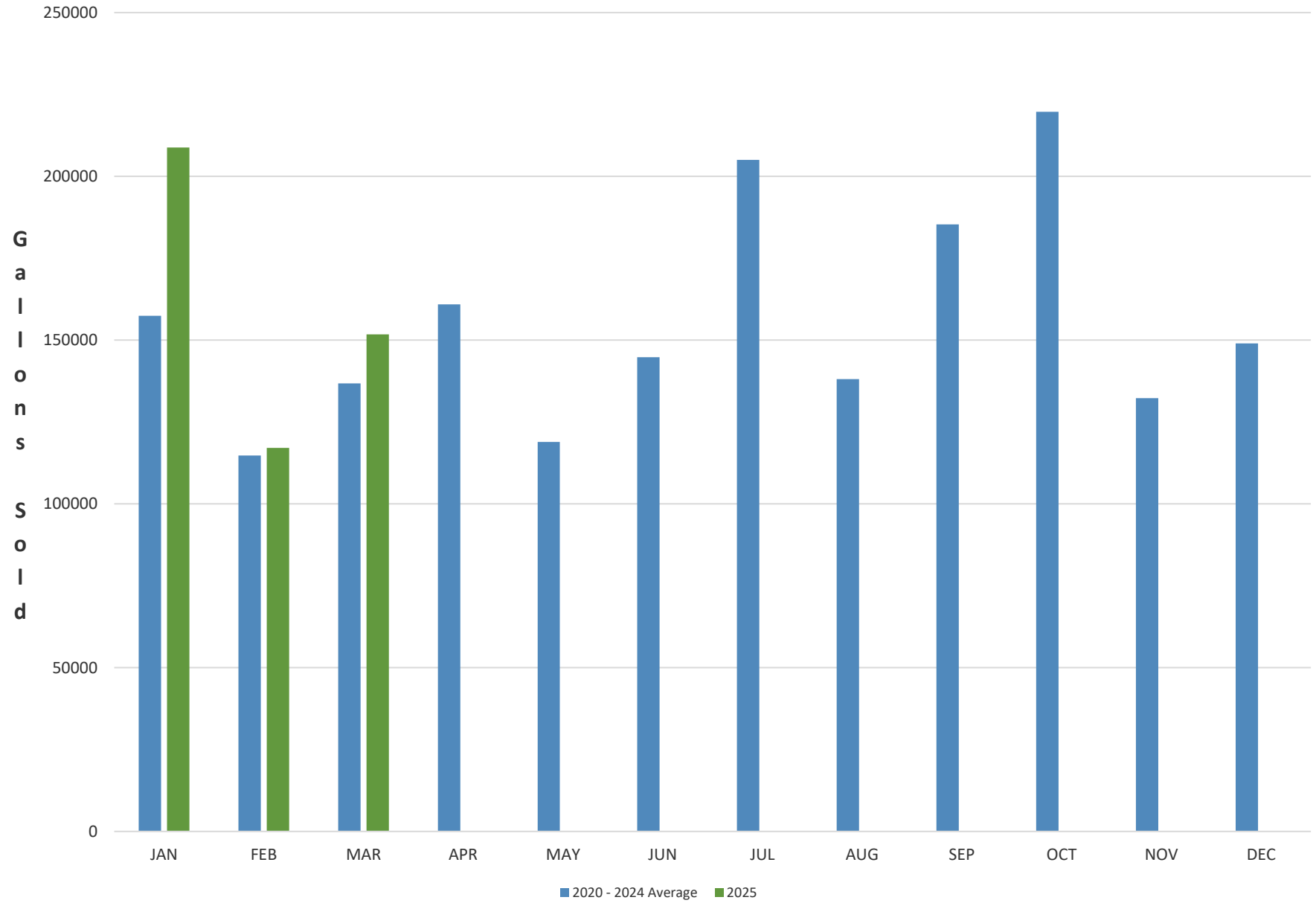
PUMPAGE - 2025 VS THREE & TEN YEAR AVERAGE



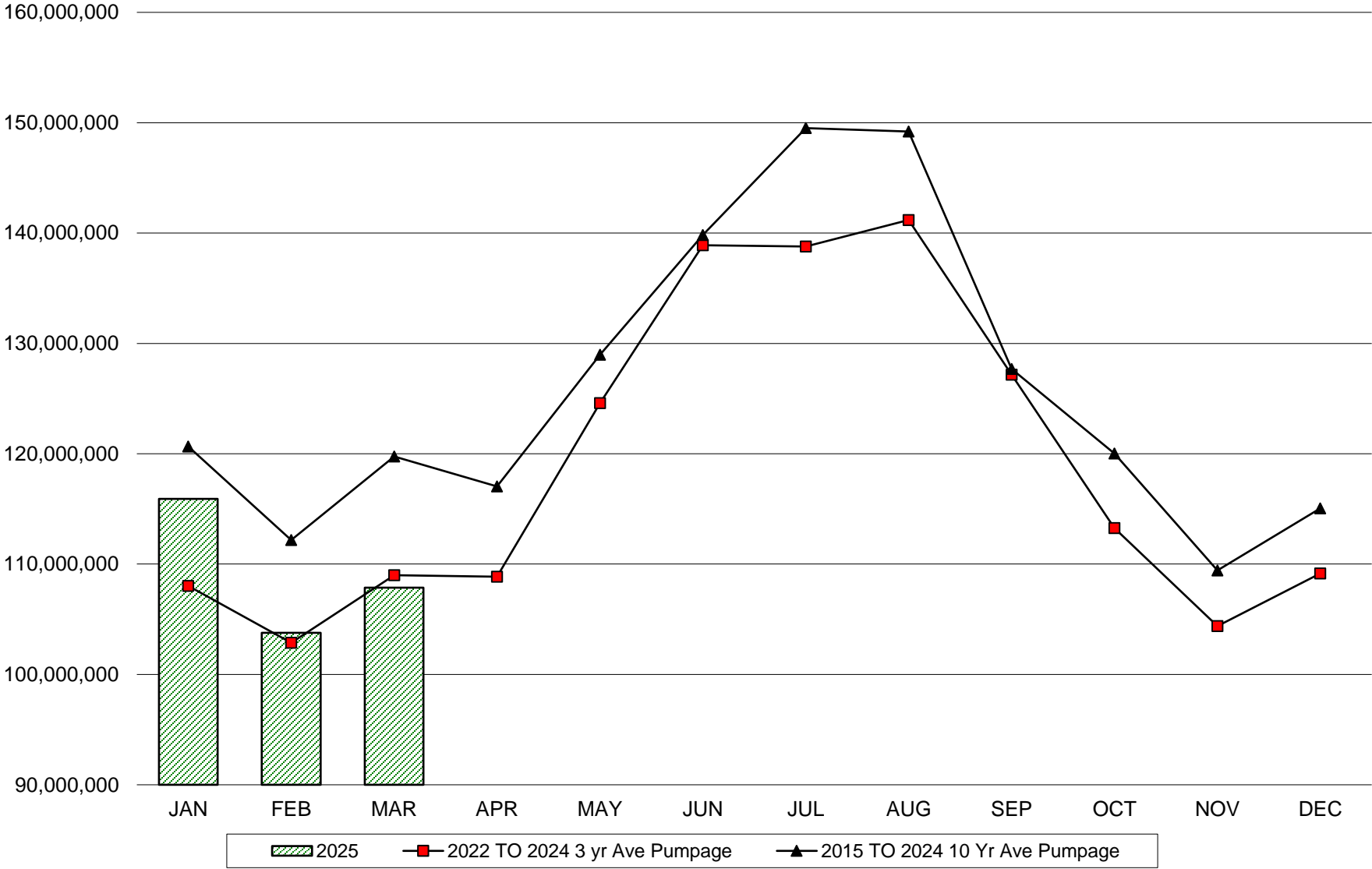
| MONTHS | 2025 | 2024 | 3 YEAR AVERAGE | 10 YEAR AVERAGE |
|-----------|--------------------|----------------------|----------------------|----------------------|
| January | 115,900,000 | 110,250,000 | 108,018,333 | 120,654,500 |
| February | 103,780,000 | 106,335,000 | 102,867,333 | 112,189,500 |
| March | 107,870,000 | 105,670,000 | 108,991,333 | 119,760,740 |
| April | | 110,160,000 | 108,853,333 | 117,028,300 |
| May | | 116,430,000 | 124,580,667 | 128,965,681 |
| June | | 126,010,000 | 138,885,333 | 139,830,155 |
| July | | 130,580,000 | 138,787,933 | 149,509,280 |
| August | | 138,640,000 | 141,182,133 | 149,198,640 |
| September | | 145,530,000 | 127,171,133 | 127,688,440 |
| October | | 121,190,000 | 113,271,667 | 120,030,700 |
| November | | 106,560,000 | 104,371,333 | 109,427,000 |
| December | | 115,350,000 | 109,155,000 | 115,057,100 |
| | <u>327,550,000</u> | <u>1,432,705,000</u> | <u>1,426,135,533</u> | <u>1,509,340,036</u> |

Very truly yours,
Adam Florin
Water Superintendent

2025 Billing Analysis



PUMPAGE - 2024 VS THREE & TEN YEAR AVERAGE



Wauwatosa Water Station Discharge Meters - Monthly Report
 Month of March 2025

| DAY | 64th | Blanchard | Glenview | Potter | To System |
|-------|------------|------------|----------|------------|-------------|
| 1 | 980,000 | 1,630,000 | 0 | 880,000 | 3,490,000 |
| 2 | 1,280,000 | 1,380,000 | 0 | 1,180,000 | 3,840,000 |
| 3 | 780,000 | 1,490,000 | 0 | 1,230,000 | 3,500,000 |
| 4 | 1,020,000 | 1,480,000 | 0 | 1,030,000 | 3,530,000 |
| 5 | 870,000 | 1,510,000 | 0 | 1,420,000 | 3,800,000 |
| 6 | 1,080,000 | 1,340,000 | 40,000 | 1,170,000 | 3,630,000 |
| 7 | 890,000 | 1,440,000 | 0 | 1,070,000 | 3,400,000 |
| 8 | 950,000 | 1,510,000 | 0 | 1,150,000 | 3,610,000 |
| 9 | 1,120,000 | 1,570,000 | 0 | 800,000 | 3,490,000 |
| 10 | 1,000,000 | 1,300,000 | 20,000 | 1,000,000 | 3,320,000 |
| 11 | 1,000,000 | 1,280,000 | 10,000 | 1,280,000 | 3,570,000 |
| 12 | 1,140,000 | 1,240,000 | 30,000 | 1,170,000 | 3,580,000 |
| 13 | 740,000 | 1,830,000 | 0 | 1,070,000 | 3,640,000 |
| 14 | 760,000 | 1,560,000 | 0 | 1,330,000 | 3,650,000 |
| 15 | 910,000 | 1,510,000 | 0 | 790,000 | 3,210,000 |
| 16 | 1,060,000 | 1,500,000 | 0 | 1,110,000 | 3,670,000 |
| 17 | 1,120,000 | 1,130,000 | 0 | 1,160,000 | 3,410,000 |
| 18 | 830,000 | 1,490,000 | 0 | 1,080,000 | 3,400,000 |
| 19 | 940,000 | 1,400,000 | 0 | 1,180,000 | 3,520,000 |
| 20 | 940,000 | 1,390,000 | 0 | 1,140,000 | 3,470,000 |
| 21 | 970,000 | 1,410,000 | 0 | 1,140,000 | 3,520,000 |
| 22 | 790,000 | 1,480,000 | 0 | 1,070,000 | 3,340,000 |
| 23 | 790,000 | 1,520,000 | 0 | 770,000 | 3,080,000 |
| 24 | 880,000 | 1,360,000 | 10,000 | 1,350,000 | 3,600,000 |
| 25 | 770,000 | 1,350,000 | 0 | 1,200,000 | 3,320,000 |
| 26 | 830,000 | 1,410,000 | 0 | 1,080,000 | 3,320,000 |
| 27 | 450,000 | 1,550,000 | 0 | 1,080,000 | 3,080,000 |
| 28 | 550,000 | 1,860,000 | 0 | 1,280,000 | 3,690,000 |
| 29 | 800,000 | 1,490,000 | 0 | 790,000 | 3,080,000 |
| 30 | 1,040,000 | 1,540,000 | 0 | 930,000 | 3,510,000 |
| 31 | 900,000 | 1,350,000 | 0 | 1,350,000 | 3,600,000 |
| Total | 28,180,000 | 45,300,000 | 110,000 | 34,280,000 | 107,870,000 |



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0695

Agenda Date: 5/14/2025

Agenda #: 7.

Consideration of ratification of project partial payments for work completed pursuant to the terms of the contract for projects currently in progress

BE IT RESOLVED, By the Board of Public Works of the City of Wauwatosa, Wisconsin that the proper City Officers be and they are hereby authorized and directed to issue City orders in favor of the contractor listed below in the amount listed in the column headed "Amount" as partial payment for work completed pursuant to the terms of the contract noted.

Contractor: WI Dept of Transportation

Payment No.: Multiple

Contract/Project No.: 323000010/Proj 1107 2135-04-71 C Wauwatosa W North

Amount: \$38,621.56

Contractor: WI Dept of Transportation

Payment No.: 9

Contract/Project No.: 323000011/Proj 1107 2135-04-72 C Wauwatosa W North

Amount: \$19,866.81



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 25-0747

Agenda Date: 5/14/2025

Agenda #: 8.

Project Updates

Click or tap here to enter text.