



Wauwatosa, WI

Common Council

Meeting Agenda - Final

7725 W. North Avenue
Wauwatosa, WI 53213

Tuesday, November 21, 2023

7:30 PM

Council Chambers and Zoom:
<https://servetosa.zoom.us/j/273225010>,
Meeting ID: 273 225 010

Regular Meeting

HYBRID MEETING INFORMATION

Members of the public may observe the meeting in-person or via Zoom at the link above. To access the Zoom meeting via phone, call 1-312-626-6799 and enter the Meeting ID.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF MINUTES

1. Approval of minutes of the November 7, 2023 regular meeting

[23-1099](#)

APPOINTMENTS BY THE MAYOR

1. Reappointment by Mayor McBride of Daniel Lofy (District 7) as a member of the Wauwatosa Civic Celebration Commission, term ending December 31, 2027

[23-850](#)

Recommendation: Second Reading

2. Appointment by Mayor McBride of Jurian Misawa Yee (District 2) as a member of the Wauwatosa Board of Parks and Forestry Commissioners, term expiring April 30, 2024

[23-851](#)

Recommendation: Second Reading

3. Appointment by Mayor McBride of Christine Muller (District 6) of the Wauwatosa Equity and Inclusion Commission, term ending October 31, 2026

[23-890](#)

Recommendation: Second Reading

FROM THE PLAN COMMISSION

1. Resolution approving a Conditional Use Permit in the Special Purpose - Research Park/Mayfair Corridor Overlay District (SP-RP/MAY) at 720 N. Mayfair Road for a multi-unit residential building, Julianne Arter, Irgens, applicant [23-1053](#)

Recommendation: Approve 6-0

2. Resolution approving a Land Combination via Certified Survey Map at 1700 N. 116th Street, Chris Carr, The Sigma Group, on behalf of the City, applicant [23-1054](#)

Recommendation: Approve 6-0

FROM THE GOVERNMENT AFFAIRS COMMITTEE

1. Resolution amending City of Wauwatosa Flag Policy adopted July 5, 2022 to restrict display of the flags of other nations [23-1102](#)

Recommendation: Approve 6-0

2. Resolution approving the request by Commission for Persons with Disabilities to fly the National Disability Flag on December 4, 2023 in honor of National Persons with Disabilities Day [23-1103](#)

Recommendation: Approve 6-0

FROM THE COMMUNITY AFFAIRS COMMITTEE

1. Ordinance amending Sections 24.05.020 and 24.07.030 of the Wauwatosa Municipal Code to regulate drive-through facilities in the Mayfair Corridor Overlay (/MAY) [23-800](#)

Recommendation: Ready for adoption, Adopt 4-3

2. Ordinance creating Section 8.62 of the Wauwatosa Municipal Code related to tourist rooming houses/short term rental licenses [23-903](#)

Recommendation: Ready for adoption, Adopt 7-0

3. Resolution approving a Minor Planned Unit Development (PUD) Amendment at 1441 N. Mayfair Road for an event space, Ben Hebl, applicant [23-1098](#)

Recommendation: Approve 7-0

FROM THE FINANCIAL AFFAIRS COMMITTEE

1. Resolution authorizing a five-year contract for yard waste management services with Blue Ribbon Organics, with an estimated cost of \$191,525 per year [23-1000](#)

Recommendation: Approve 6-0

-
2. Resolution authorizing a five-year contract for underground utility locating services with USIC Utility Locating, LLC at an estimated cost of \$230,000 per year [23-1001](#)
Recommendation: Approve 7-0
 3. Resolution authorizing a 10-year Green Infrastructure Agreement with Greenprint Partners for maintenance of green infrastructure within the 116th Street Park [23-1104](#)
Recommendation: Approve 7-0
 4. Resolution waiving the competitive bid process for the installation and maintenance of building access controls and establishing Newport Network Solutions, Inc. as a proprietary vendor through December 31, 2025 [23-1095](#)
Recommendation: Approve 6-0
 5. Resolution approving the Second Amendment to the Fire Protection Agreement between the City of Wauwatosa and Milwaukee County providing fire services to buildings located on the former Milwaukee County Grounds [23-1096](#)
Recommendation: Approve 6-0
 6. Resolution approving the 2024 City of Wauwatosa Operating and Capital Budgets [23-262](#)
Recommendation: Approve 5-0
 7. Ratification of Comptroller's Office bills and claims report, November 8 through November 21, 2023 [23-1101](#)

FROM THE BOARD OF PUBLIC WORKS

1. Resolution approving State Municipal Agreement (SMA) with the Wisconsin Department of Transportation (WisDOT) for a carbon reduction grant to replace remaining high pressure sodium (HPS) street light fixtures with energy efficient LED street light fixtures [23-1117](#)
Recommendation: Approve 6-0
2. Resolution approving underground distribution easement to WE Energies within the City-owned parking lot at 7735 Harwood Avenue [23-1105](#)
Recommendation: Approve 6-0

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

1. Future Council committee agenda items [23-1100](#)

ADJOURNMENT

NOTICE TO PERSONS WITH A DISABILITY

Persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (414) 479-8917 or send an email to tclerk@wauwatosa.net, with as much advance notice as possible.



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-850

Agenda Date: 11/21/2023

Agenda #: 1.

Reappointment by Mayor McBride of Daniel Lofy (District 7) as a member of the Wauwatosa Civic Celebration Commission, term ending December 31, 2027

Recommendation: Second Reading



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-851

Agenda Date: 11/21/2023

Agenda #: 2.

Appointment by Mayor McBride of Jurian Misawa Yee (District 2) as a member of the Wauwatosa Board of Parks and Forestry Commissioners, term expiring April 30, 2024

Recommendation: Second Reading

Application Form

Profile

Jurian

First Name

Misawa Yee

Middle Initial

Last Name

Email Address

Home Address

Suite or Apt

City

State

Postal Code

What district do you live in? *

☒ District 2

Primary Phone

Alternate Phone

Freight Runners Express

Employer

Position

Job Title

Please look at the vacancy page before applying. Some Boards, Committees and Commissions have requirements that they are looking for in an applicant, such as specific skills or member types such as Adult or Student.

The Vacancy page can be found here:

[VACANCIES](#)

Which Boards would you like to apply for?

Board of Parks and Forestry Commissioners: Submitted

Interests & Experiences

Please tell us about yourself and why you want to serve.

[Misawayee Resume231012.pdf](#)

Upload a Resume

Why are you interested in joining this Board or Commission?

To me, green space is a vital part of a healthy, vibrant community. I chose Wauwatosa as my new home because of its lush green space that is easily accessible. I am looking to maintain and improve upon what this community has. Green space has shown to improve the mental well-being as well as improve our physical health by reducing recovery time from injuries as well as help prevent illnesses. I believe we must continue preserving our urban forest for us and the future generation.

Demographics

Some boards and commissions require membership to be racially, politically or geographically proportionate to the general public. The following information helps track our recruitment and diversity efforts.

Ethnicity *

☒ Asian or Pacific Islander

Gender *

☒ Male

Sexual Orientation *

☒ Straight/Heterosexual

07/19/1998

Date of Birth

Jurian Misawa Yee

FAA Qualifications

Commercial Pilot: ASEL & AMEL
Type Rating: Embraer 120
First Class Medical, Valid US Passport, FCC RR Permit

Work Experience

- Pilot Freight Runners Express August 2023-Present
In a crew environment, safely and efficiently operate under Part 135 and 91 to meet customer and company needs
- Pilot Air America Aerial Ads March 2022-December 2022
Set up and disassemble billboards and letter banners for clients, safely and effectively advertise the banner over targeted locations, maintain aircraft records, ferry aircraft
- Team Member Whole Foods Market December 2022-July 2023
Keep the working space and sales floor safe and sanitary condition for customers and employees, assist customers locate items within the store
- Resident Advisor The Ohio State University February 2018-May 2020
Manage 140+ first year residents and promote wellness, inclusion, learning, and community in a residence hall, host monthly activities for resident, enforce university regulations
- Research Assistant The Ohio State University August 2019-May 2020
Analyze planning documents to identify factors to consider when constructing a spaceport, and compile COVID-19 data concerning the aviation industry while working under Dr. Woodburn McNair

Education

- The Ohio State University, Columbus, Ohio Graduation: May 2020
Bachelor of Science in Aviation Engineering GPA: 3.83
Relevant Courses: Dispatch, Human Factors and Safety, Regulations, Management and Marketing,
Airport Systems Planning, Performance and Weather, Aerospace Engineering
Projects: Integration of eVTOL Vertiports, Drone Usage for Insurance Inspections

Extracurricular Activities

- Private English Tutor April 2020-June 2022
One on one tutor with two Vietnamese students, refine 4th-7th grade level English proficiency
- Volunteer Pilot, Pilots n Paws May 2018- Present
Coordinate trips with multiple parties, flew dogs from kill shelters to adoption families and rescue shelters, 10 dogs flown to date
- Team Member, Buckeyethon & Hope Ball August 2017-February 2020
Raised \$750 for cancer research at Nationwide Children's Hospital and American Cancer Society



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-890

Agenda Date: 11/21/2023

Agenda #: 3.

Appointment by Mayor McBride of Christine Muller (District 6) of the Wauwatosa Equity and Inclusion Commission, term ending October 31, 2026

Recommendation: Second Reading

Application Form

Profile

Christine

First Name

Muller

Last Name

Middle Initial

Email Address

Home Address

Suite or Apt

City

State

Postal Code

What district do you live in? *☒ District 6

Home:

Primary Phone

Alternate Phone

Free lance

Employer

Business Consultant

Job Title

Please look at the vacancy page before applying. Some Boards, Committees and Commissions have requirements that they are looking for in an applicant, such as specific skills or member types such as Adult or Student.

The Vacancy page can be found here:

[VACANCIES](#)

Which Boards would you like to apply for?

Equity and Inclusion on Commission: Submitted

Interests & Experiences

Please tell us about yourself and why you want to serve.

[ChristineMuller_Advocacy_Resume.pdf](#)

Upload a Resume

Why are you interested in joining this Board or Commission?

I'm interested in joining this Commission because I want to help make Wauwatosa as inclusive as possible. I'm an autistic transgender woman and I feel my experiences can help provide some additional insight to help out the commission. I have been involved in DEI efforts since 2016 both in a corporate and community level.

Demographics

Some boards and commissions require membership to be racially, politically or geographically proportionate to the general public. The following information helps track our recruitment and diversity efforts.

Ethnicity *

☒ Caucasian/Non-Hispanic

Gender *

☒ Female

Sexual Orientation *

☒ Gay or Lesbian

Date of Birth

Christine Muller

My goal is to advocate on behalf of the Transgender and Autistic communities by developing strategy, positions to assist businesses, and develop multi-media content.



EXPERIENCE

Just a Girl Inc, (Remote)— Board Member Just a Girl Inc

August 2020- Present

- Developed business strategy
- Wrote online Zine material
- Researched and documented data for various projects.

Friends of Jessica Katzenmeyer, West Allis, WI— Political Intern

August 2020- November 2020

- Conducted Oppositional Research
- Maintained and updated candidate website
- Wrote and send out emails using mailchimp

Northwestern Mutual, Franklin, Wi — LGBT ERG

January 2017 - June 2022

- Expanded gender neutral bathrooms
- Hosted lunch and learns about LGBT community
- Designed and developed Transgender Liaison Officer position
- Created topics for lunch and learns
- Hosted online event with 190 attendees

Wisconsin Autism Empowerment, Wauwatosa, WI - Leadership Member

August 2015- Present

- Brought in nationally renowned speakers
- Set up and hosted events for local autism community
- Assisted in grant writing
- Emceed empowerment event
- Led biweekly group social meetings

SKILLS

Business Strategy and development, Public Speaking, Diversity and inclusion, Ideas Development, Microsoft Office, Mailchimp, Weebly

EDUCATION

University of West Florida,
Pensacola FL Bachelors in
Psychology Cum Laude and
certificate of Human Resources

Aug 2010 u y 2012

Dean's list 2012, School of
Psychology Junior Excellence
Award Fall 2011, Phi Kappa Phi
spring 2012-Spring 2013, Psy Chi
Fall 2011- Present



Staff Report

File #: 23-1053

Agenda Date: 11/21/2023

Agenda #: 1.

Resolution approving a Conditional Use Permit in the Special Purpose - Research Park/Mayfair Corridor Overlay District (SP-RP/MAY) at 720 N. Mayfair Road for a multi-unit residential building, Julianne Arter, Irgens, applicant

WHEREAS Julianne Arter, Irgens, applied for a Conditional Use Permit in the Special Purpose - Research Park/Mayfair Corridor Overlay District (SP-RP/MAY) at 720 N. Mayfair Road for a multi-unit residential building, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use Permit to Julianne Arter, Irgens, subject to:

1. Providing detailed costs of any alterations and/or new construction, as well as income and expense as requested by the Assessor's office.
2. Approval of site plans showing adequate sewer capacity, construction staging information, lighting, and storm water management subject to approval by the Engineering Division.
3. Restoration of the two temporary access points to the proposed building site from W. Wisconsin Avenue to pre-development conditions prior to final occupancy of the building.
4. Fire Department connections, hydrant locations, and emergency access are subject to approval by the Fire Department.
5. Hydrant testing and water supply demand calculations for the proposed development's domestic and fire suppression needs are required.
6. Short- and long-term bicycle parking must be clearly identified and quantified to confirm compliance with City Code 24.11.080.
7. The applicant shall continue to support efforts for the multi-use trail connection and work with staff on the required multi-use trail easement.
8. Applicant shall meet all requirements of code chapter 24.12 pertaining to landscaping; including the requirement for a landscape performance guarantee (Section 24.12.070).
9. Under WMC 24.16.040I., a Conditional Use will lapse and have no further effect one year after it is approved by the Common Council, unless a building permit has been issued (if required); the use or structure has been lawfully established; or unless a different lapse of approval period or point of expiration has been expressly established by the Common Council.
10. Obtaining other required licenses, permits, and approvals.

By: Plan Commission

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-197

File Number: 23-1053

Enactment Number: R-23-197

Resolution approving a Conditional Use Permit in the Special Purpose - Research Park/Mayfair Corridor Overlay District (SP-RP/MAY) at 720 N. Mayfair Road for a multi-unit residential building, Julianne Arter, Irgens, applicant

WHEREAS Julianne Arter, Irgens, applied for a Conditional Use Permit in the Special Purpose - Research Park/Mayfair Corridor Overlay District (SP-RP/MAY) at 720 N. Mayfair Road for a multi-unit residential building, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use Permit to Julianne Arter, Irgens, subject to:

1. Providing detailed costs of any alterations and/or new construction, as well as income and expense as requested by the Assessor's office.
2. Approval of site plans showing adequate sewer capacity, construction staging information, lighting, and storm water management subject to approval by the Engineering Division.
3. Restoration of the two temporary access points to the proposed building site from W. Wisconsin Avenue to pre-development conditions prior to final occupancy of the building.
4. Fire Department connections, hydrant locations, and emergency access are subject to approval by the Fire Department.
5. Hydrant testing and water supply demand calculations for the proposed development's domestic and fire suppression needs are required.
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10. Obtaining other required licenses, permits, and approvals.

By: Plan Commission

Adopted

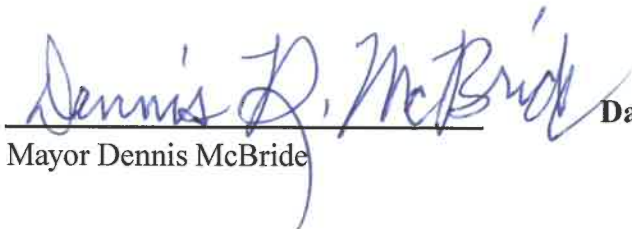


City Clerk Steven Braatz

Date

11-21-23

Approved



Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-1054

Agenda Date: 11/21/2023

Agenda #: 2.

Resolution approving a Land Combination via Certified Survey Map at 1700 N. 116th Street, Chris Carr, The Sigma Group, on behalf of the City, applicant

BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin that permission be and the same is hereby granted to Chris Carr, The Sigma Group, for a Certified Survey Map at 1700 N. 116th Street. The location of the parcels are more particularly described as follows:

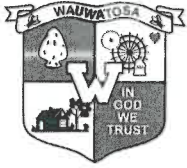
Part of the Southwest $\frac{1}{4}$ and Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ and the Northwest $\frac{1}{4}$ and Northeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 19, Township 7 North, Range 21 East in the City of Wauwatosa, County of Milwaukee, State of Wisconsin

All in accordance with the application attached hereto and made a part of this resolution, in compliance with Section 17.02.070 of the Code of the City of Wauwatosa and subject to the following conditions:

1. Any technical corrections as identified by the Register of Deeds and City staff.
2. Per State Statute 236.34 (2), the CSM is to be recorded within 12 months of the Common Council approval.

By: Plan Commission

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-198

File Number: 23-1054

Enactment Number: R-23-198

Resolution approving a Land Combination via Certified Survey Map at 1700 N. 116th Street, Chris Carr, The Sigma Group, on behalf of the City, applicant

BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin that permission be and the same is hereby granted to Chris Carr, The Sigma Group, for a Certified Survey Map at 1700 N. 116th Street. The location of the parcels are more particularly described as follows:

Part of the Southwest $\frac{1}{4}$ and Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ and the Northwest $\frac{1}{4}$ and Northeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 19, Township 7 North, Range 21 East in the City of Wauwatosa, County of Milwaukee, State of Wisconsin

All in accordance with the application attached hereto and made a part of this resolution, in compliance with Section 17.02.070 of the Code of the City of Wauwatosa and subject to the following conditions:

1. Any technical corrections as identified by the Register of Deeds and City staff.
2. Per State Statute 236.34 (2), the CSM is to be recorded within 12 months of the Common Council approval.

By: Plan Commission

Adopted

Handwritten signature of Steven Braatz in blue ink.

City Clerk Steven Braatz

Date

11-21-23

Approved

Handwritten signature of Dennis McBride in blue ink.

Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-1102

Agenda Date: 11/21/2023

Agenda #: 1.

Resolution amending City of Wauwatosa Flag Policy adopted July 5, 2022 to restrict display of the flags of other nations

WHEREAS in 2022, the City of Wauwatosa adopted the City of Wauwatosa Flag Policy by Resolution Number 22-119 on July 5, 2022, which defines and restricts the specific flags which may be displayed on city-owned flagpoles and the process for making determinations on display of Alternative or Additional flags on such flagpoles in the future; and

WHEREAS, in response to recent world events, the Common Council has determined that it should refrain, in the future, from the use of such messaging platform for government speech in relation to international geopolitical controversies;

NOW THEREFORE BE IT RESOLVED THAT the City of Wauwatosa Flag Policy adopted by Resolution Number 22-119 on July 5, 2022, is hereby amended by adding an additional paragraph under the section “Alternative or Additional Flags” to read as follows:

6. Flags representing individual nations, other than the United States of America.

By: Government Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-199

File Number: 23-1102

Enactment Number: R-23-199

Resolution amending City of Wauwatosa Flag Policy adopted July 5, 2022 to restrict display of the flags of other nations

WHEREAS in 2022, the City of Wauwatosa adopted the City of Wauwatosa Flag Policy by Resolution Number 22-119 on July 5, 2022, which defines and restricts the specific flags which may be displayed on city-owned flagpoles and the process for making determinations on display of Alternative or Additional flags on such flagpoles in the future; and

WHEREAS, in response to recent world events, the Common Council has determined that it should refrain, in the future, from the use of such messaging platform for government speech in relation to international geopolitical controversies;

NOW THEREFORE BE IT RESOLVED THAT the City of Wauwatosa Flag Policy adopted by Resolution Number 22-119 on July 5, 2022, is hereby amended by adding an additional paragraph under the section "Alternative or Additional Flags" to read as follows:

6. Flags representing individual nations, other than the United States of America.

By: Government Affairs Committee

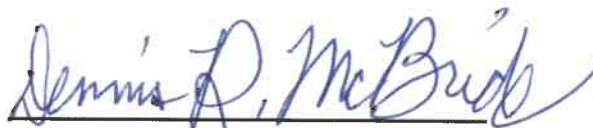
Adopted


City Clerk Steven Braatz

Date

11-21-23

Approved


Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-1103

Agenda Date: 11/21/2023

Agenda #: 2.

Resolution approving the request by Commission for Persons with Disabilities to fly the National Disability Flag on December 4, 2023 in honor of National Persons with Disabilities Day

WHEREAS, the Commission for Persons with Disabilities has informed the Common Council that Sunday, December 3, 2023, is the International Day of Persons with Disabilities; and

WHEREAS the Commission is requesting permission to fly the National Disability Flag at City Hall on Monday, December 4, 2023; and

WHEREAS, the Common Council supports the work of the Commission for Persons with Disabilities and encourages the continued success of the goals and objectives of the Americans with Disabilities Act;

NOW THEREFORE BE IT RESOLVED by the Common Council of the City of Wauwatosa that the City of Wauwatosa is authorized to fly a National Disability Flag on the city-owned flagpole at City Hall on Monday, December 4, 2023, pursuant to the provisions of the City of Wauwatosa Flag Policy adopted by the Common Council by Resolution Number 22-119.

By: Government Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-200

File Number: 23-1103

Enactment Number: R-23-200

Resolution approving the request by Commission for Persons with Disabilities to fly the National Disability Flag on December 4, 2023 in honor of National Persons with Disabilities Day

WHEREAS, the Commission for Persons with Disabilities has informed the Common Council that Sunday, December 3, 2023, is the International Day of Persons with Disabilities; and

WHEREAS the Commission is requesting permission to fly the National Disability Flag at City Hall on Monday, December 4, 2023; and

WHEREAS, the Common Council supports the work of the Commission for Persons with Disabilities and encourages the continued success of the goals and objectives of the Americans with Disabilities Act;

NOW THEREFORE BE IT RESOLVED by the Common Council of the City of Wauwatosa that the City of Wauwatosa is authorized to fly a National Disability Flag on the city-owned flagpole at City Hall on Monday, December 4, 2023, pursuant to the provisions of the City of Wauwatosa Flag Policy adopted by the Common Council by Resolution Number 22-119.

By: Government Affairs Committee

Adopted

City Clerk Steven Braatz

Date

11-21-23

Approved

Mayor Dennis McBride

Date

11/21/23



Staff Report

File #: 23-800

Agenda Date: 11/21/2023

Agenda #: 1.

Ordinance amending Sections 24.05.020 and 24.07.030 of the Wauwatosa Municipal Code to regulate drive-through facilities in the Mayfair Corridor Overlay (/MAY)

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. Section 24.05.020 of the Wauwatosa Municipal Code is hereby amended by adding a new Subsection D. to read in its entirety as follows:

D. Drive-Through or Drive-In Facilities.

Drive-through or drive-in facilities for restaurants, car washes, banks and gas stations require a Conditional Use Permit for project sites that meet one or more the following criteria:

1. Parcels with 400 feet minimum of frontage along Mayfair Road.
2. Corner parcels with 250 feet minimum of frontage along Mayfair Road and 250 feet minimum of frontage along the cross street.
3. Parcel entrances with direct access to a traffic signal. Cross-access may be used to meet this criterion.

If the parcel does not meet the criteria listed above, a drive-through facility on Mayfair Road is prohibited.

If the parcel meets the criteria, the facility shall meet all development standards of the zone, unless otherwise specified in this section, and the site shall be designed in accordance with the following:

1. Driveway throat lengths and internal cross-access locations must be designed to prevent back-ups onto sidewalks and streets at times of peak usage.
2. Access locations must not negatively impact traffic flow, traffic safety, or pedestrian safety.
3. A traffic impact analysis must be prepared and the findings accepted by both WisDOT and the City Engineer or designee.
4. Cross-access is strongly encouraged.

Part II. The Use Table in Section 24.07.030 of the Wauwatosa Municipal Code is amended by adding a new reference to footnote “[4]” beside the letter “C” in the “Drive-through or Drive-in Facilities Row under the “C2” column.

Part III. Footnote [4] under the Use Table in Section 24.07.030 of the Wauwatosa Municipal Code is hereby amended by adding the following at the end of that footnote:

“See Section 24.05.020 D for additional /MAY Overlay drive-through or drive-in regulations.”

Part IV. This ordinance shall take effect on and after its dates of passage and publication.

By: Plan Commission

Recommendation: Ready for adoption, Adopt 4-3

Wauwatosa, WI

Staff Report

Agenda Date: 11/14/2023

Proposed zoning text amendment related to drive-through establishments in the Mayfair Corridor Overlay District

Submitted by:

Tammy Szudy

Department:

Development/Planning Division

A. Background/Options

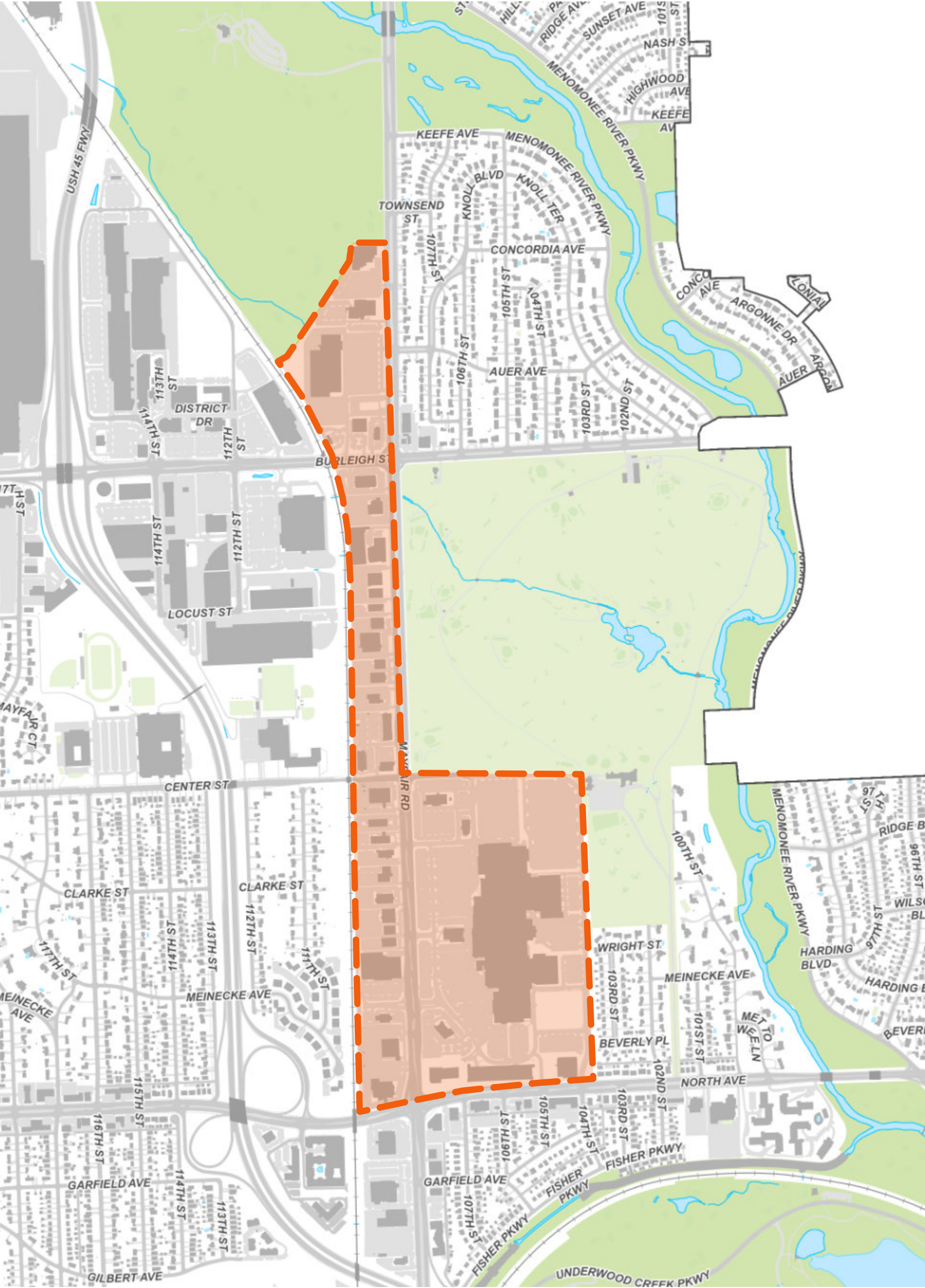
At the September 12, 2023 Community Affairs Committee (CAC) meeting, staff presented draft Mayfair Corridor Overlay regulations related to high volume drive-through establishments (eating establishments, car washes, gas stations, and banks) on Mayfair Road based on direction from the Common Council in June. The location of the Mayfair Corridor Overlay District is shown on the attached maps.

The Committee unanimously referred the proposal to the Plan Commission to initiate the zoning text amendment process. Since the September meeting, staff determined banks should not be subject these regulations as the impact to roadway operations is minimal. In response to questions asked at the September meeting about existing drive-through establishments that will be subject to the proposed regulations, Zoning Code Chapter 24.15 Nonconformities will be reviewed and applied based upon the specific project details.

The Plan Commission recommended approval of the ordinance 7-0 at the October meeting. The required public hearing was held November 7, 2023 before the Common Council with no one commenting on the proposal.

B. Recommendation

Staff recommends approval.



Not to Scale

PROPOSED MAYFAIR CORRIDOR OVERLAY DISTRICT



PROPOSED MAYFAIR
OVERLAY DISTRICT

Phase 2

Not to scale



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Ordinance: O-23-25

File Number: 23-800

Enactment Number: O-23-25

Ordinance amending Sections 24.05.020 and 24.07.030 of the Wauwatosa Municipal Code to regulate drive-through facilities in the Mayfair Corridor Overlay (/MAY)

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. Section 24.05.020 of the Wauwatosa Municipal Code is hereby amended by adding a new Subsection D. to read in its entirety as follows:

D. Drive-Through or Drive-In Facilities.

Drive-through or drive-in facilities for restaurants, car washes, banks and gas stations require a Conditional Use Permit for project sites that meet one or more the following criteria:

1. Parcels with 400 feet minimum of frontage along Mayfair Road.
2. Corner parcels with 250 feet minimum of frontage along Mayfair Road and 250 feet minimum of frontage along the cross street.
3. Parcel entrances with direct access to a traffic signal. Cross-access may be used to meet this criterion.

If the parcel does not meet the criteria listed above, a drive-through facility on Mayfair Road is prohibited.

If the parcel meets the criteria, the facility shall meet all development standards of the zone, unless otherwise specified in this section, and the site shall be designed in accordance with the following:

1. Driveway throat lengths and internal cross-access locations must be designed to prevent back-ups onto sidewalks and streets at times of peak usage.
2. Access locations must not negatively impact traffic flow, traffic safety, or pedestrian safety.
3. A traffic impact analysis must be prepared and the findings accepted by both WisDOT and the City Engineer or designee.
4. Cross-access is strongly encouraged.

Part II. The Use Table in Section 24.07.030 of the Wauwatosa Municipal Code is amended by adding a new reference to footnote "[4]" beside the letter "C" in the "Drive-through or Drive-in Facilities Row under the "C2" column.

Part III. Footnote [4] under the Use Table in Section 24.07.030 of the Wauwatosa Municipal Code is hereby amended by adding the following at the end of that footnote:

“See Section 24.05.020 D for additional /MAY Overlay drive-through or drive-in regulations.”

Part IV. This ordinance shall take effect on and after its dates of passage and publication.

By: Plan Commission

Adopted


City Clerk Steven Braatz

Date

11-21-23

Approved


Mayor Dennis McBride

Date

12/5/23
11/21/23



Staff Report

File #: 23-903

Agenda Date: 11/21/2023

Agenda #: 2.

Ordinance creating Section 8.62 of the Wauwatosa Municipal Code related to tourist rooming houses/short term rental licenses

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. Wauwatosa Municipal Code Section 8.62 is created to read in its entirety as follows:

Section 8.62 - Tourist Rooming House/Short Term Rentals

- A. License Required. No person may conduct, maintain, manage or operate a tourist rooming house if the person has not been issued an annual license by the Health Department. Wis. Stat. 97.605(1) (a) as it applies to a tourist rooming house is adopted.
- B. Application Process. The application processes in Wis. Stat. Ch. 97, Subch. III, and Wis. Adm. Code CH. ATPC 72, and Wis. Adm. Code ATPC 72.04 are adopted.
- C. License and Inspection Fees. Fees for pre-licensing inspections and annual license fees shall be as set forth in the Consolidated Fee Schedule.
- D. Regulations. The regulations in Wis. Stat. Ch. 97, Subch. III are adopted.
- E. Inspections and Enforcement. The inspection and enforcement processes in Wis. Stat. 97.65 and Wis. Adm. Code ATPC 72.07 are adopted. An additional inspection item is added, requiring the licensee to affirm that radon testing has been conducted at the property.

Part II. This ordinance shall take effect on and after its date of publication.

By: Community Affairs Committee

Recommendation: Ready for adoption, Adopt 7-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Ordinance: O-23-26

File Number: 23-903

Enactment Number: O-23-26

Ordinance creating Section 8.62 of the Wauwatosa Municipal Code related to tourist rooming houses/short term rental licenses

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. Wauwatosa Municipal Code Section 8.62 is created to read in its entirety as follows:

Section 8.62 - Tourist Rooming House/Short Term Rentals

- A. License Required. No person may conduct, maintain, manage or operate a tourist rooming house if the person has not been issued an annual license by the Health Department. Wis. Stat. 97.605(1)(a) as it applies to a tourist rooming house is adopted.
- B. Application Process. The application processes in Wis. Stat. Ch. 97, Subch. III, and Wis. Adm. Code CH. ATPC 72, and Wis. Adm. Code ATPC 72.04 are adopted.
- C. License and Inspection Fees. Fees for pre-licensing inspections and annual license fees shall be as set forth in the Consolidated Fee Schedule.
- D. Regulations. The regulations in Wis. Stat. Ch. 97, Subch. III are adopted.
- E. Inspections and Enforcement. The inspection and enforcement processes in Wis. Stat. 97.65 and Wis. Adm. Code ATPC 72.07 are adopted. An additional inspection item is added, requiring the licensee to affirm that radon testing has been conducted at the property.

Part II. This ordinance shall take effect on and after its date of publication.

By: Community Affairs Committee

Adopted



City Clerk Steven Braatz

Date

11-21-23

Approved

Dennis P. McBride
Mayor Dennis McBride

Date

11/21/23



Staff Report

File #: 23-1098

Agenda Date: 11/21/2023

Agenda #: 3.

Resolution approving a Minor Planned Unit Development (PUD) Amendment at 1441 N. Mayfair Road for an event space, Ben Hebl, applicant

WHEREAS Ben Hebl, applied for a Minor Planned Unit Development (PUD) Amendment at 1441 N. Mayfair Road for an event space, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use Permit to Ben Hebl subject to:

1. Hours of operation: Event hours will be from 4:00 pm to 11:00 pm on Friday, Saturday, and Sunday, with office hours Monday - Friday from 8:00 am to 6:00 pm.
2. Providing detailed costs of any alterations and/or new construction, as well as income and expense information as requested by the Assessor's Office.
3. Providing short and long-term bicycle parking in compliance with City Code 24.11.080 prior to occupancy permit issuance.
4. If the project exceeds \$100,000, the project is subject to sanitary sewer lateral replacement or repair if the existing lateral does not pass Board of Public Works testing requirements according to City Code 13.30.030.
5. If sprinklers are required by the Fire Department, fire flow calculations in accordance with City Code 14.20.080 are required.
6. Obtaining other required licenses, permits, and approvals. This includes but is not limited to an Alcohol License if alcohol is served and applicable Health Dept licenses.

By: Community Affairs Committee

Recommendation: Approve 7-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-201

File Number: 23-1098

Enactment Number: R-23-201

Resolution approving a Minor Planned Unit Development (PUD) Amendment at 1441 N. Mayfair Road for an event space, Ben Hebl, applicant

WHEREAS Ben Hebl, applied for a Minor Planned Unit Development (PUD) Amendment at 1441 N. Mayfair Road for an event space, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use Permit to Ben Hebl subject to:

1. Hours of operation: Event hours will be from 4:00 pm to 11:00 pm on Friday, Saturday, and Sunday, with office hours Monday - Friday from 8:00 am to 6:00 pm.
2. Providing detailed costs of any alterations and/or new construction, as well as income and expense information as requested by the Assessor's Office.
3. Providing short and long-term bicycle parking in compliance with City Code 24.11.080 prior to occupancy permit issuance.
4. If the project exceeds \$100,000, the project is subject to sanitary sewer lateral replacement or repair if the existing lateral does not pass Board of Public Works testing requirements according to City Code 13.30.030.
5. If sprinklers are required by the Fire Department, fire flow calculations in accordance with City Code 14.20.080 are required.
6. Obtaining other required licenses, permits, and approvals. This includes but is not limited to an Alcohol License if alcohol is served and applicable Health Dept licenses.

By: Community Affairs Committee

Adopted


City Clerk Steven Braatz

Date

11-21-23

Approved


Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-1000

Agenda Date: 11/21/2023

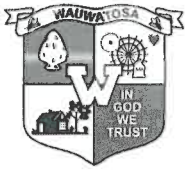
Agenda #: 1.

Resolution authorizing a five-year contract for yard waste management services with Blue Ribbon Organics, with an estimated cost of \$191,525 per year

BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT permission be and the same is hereby granted for execution of a five-year contract with Blue Ribbon Organics for yard waste management services, consistent with the terms presented to the Financial Affairs Committee at its October 24, 2023 meeting, for an amount estimated to be \$191,525.00 in the first year.

By: Financial Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-202

File Number: 23-1000

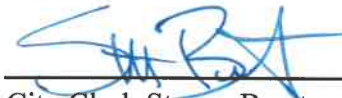
Enactment Number: R-23-202

Resolution authorizing a five-year contract for yard waste management services with Blue Ribbon Organics, with an estimated cost of \$191,525 per year

BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT permission be and the same is hereby granted for execution of a five-year contract with Blue Ribbon Organics for yard waste management services, consistent with the terms presented to the Financial Affairs Committee at its October 24, 2023 meeting, for an amount estimated to be \$191,525.00 in the first year.

By: Financial Affairs Committee


Adopted


City Clerk Steven Braatz

Date

11-21-23

Approved


Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-1001

Agenda Date: 11/21/2023

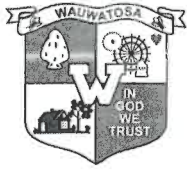
Agenda #: 2.

Resolution authorizing a five-year contract for underground utility locating services with USIC Utility Locating, LLC at an estimated cost of \$230,000 per year

BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT permission be and the same is hereby granted for execution of a five-year contract for underground utility locating services with USIC Utility Locating, LLC, consistent with the terms presented to the Financial Affairs Committee at its October 24, 2023 meeting, at an estimated cost of \$230,000.00 per year for five years,.

By: Choose an item.

Recommendation: Approve 7-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-203

File Number: 23-1001

Enactment Number: R-23-203

Resolution authorizing a five-year contract for underground utility locating services with USIC Utility Locating, LLC at an estimated cost of \$230,000 per year

BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT permission be and the same is hereby granted for execution of a five-year contract for underground utility locating services with USIC Utility Locating, LLC, consistent with the terms presented to the Financial Affairs Committee at its October 24, 2023 meeting, at an estimated cost of \$230,000.00 per year for five years,.

By: Choose an item.

Financial Affairs Committee

Adopted

[Signature]
City Clerk Steven Braatz

Date

11-21-23

Approved

[Signature]
Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-1104

Agenda Date: 11/21/2023

Agenda #: 3.

Resolution authorizing a 10-year Green Infrastructure Agreement with Greenprint Partners for maintenance of green infrastructure within the 116th Street Park

WHEREAS, the City of Wauwatosa has secured \$800,000.00 in grant funding for the development of the 116th Street Park through Milwaukee Metropolitan Sewerage District's (MMSD) Fresh Coast Green Communities (FCGC) program, which requires that the City agree to maintain infrastructure built with FCGC for at least 10 years;

WHEREAS, the City of Wauwatosa has allocated \$2,000,000.00 in American Rescue Plan Act funds to create the park on 116th Street and the money from MMSD can be used for green infrastructure to manage storm water on site and will help the City achieve its larger storm water goals set forth by the Wisconsin Department of Natural Resources;

NOW THEREFORE BE IT RESOLVED by the Common Council that the City of Wauwatosa authorize the approval of the Green Infrastructure Agreement with Greenprint Partners which includes a 10-year maintenance agreement for green infrastructure within the 116th Street Park.

By: Financial Affairs Committee

Recommendation: Approve 7-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-204

File Number: 23-1104

Enactment Number: R-23-204

Resolution authorizing a 10-year Green Infrastructure Agreement with Greenprint Partners for maintenance of green infrastructure within the 116th Street Park

WHEREAS, the City of Wauwatosa has secured \$800,000.00 in grant funding for the development of the 116th Street Park through Milwaukee Metropolitan Sewerage District's (MMSD) Fresh Coast Green Communities (FCGC) program, which requires that the City agree to maintain infrastructure built with FCGC for at least 10 years;

WHEREAS, the City of Wauwatosa has allocated \$2,000,000.00 in American Rescue Plan Act funds to create the park on 116th Street and the money from MMSD can be used for green infrastructure to manage storm water on site and will help the City achieve its larger storm water goals set forth by the Wisconsin Department of Natural Resources;

NOW THEREFORE BE IT RESOLVED by the Common Council that the City of Wauwatosa authorize the approval of the Green Infrastructure Agreement with Greenprint Partners which includes a 10-year maintenance agreement for green infrastructure within the 116th Street Park.

By: Financial Affairs Committee


Adopted


City Clerk Steven Braatz

Date

11-21-23

Approved


Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-1095

Agenda Date: 11/21/2023

Agenda #: 4.

Resolution waiving the competitive bid process for the installation and maintenance of building access controls and establishing Newport Network Solutions, Inc. as a proprietary vendor through December 31, 2025

WHEREAS, the Facilities Manager is requesting approval to waive the competitive bid process for a the installation and maintenance of building access controls and establish Newport Network Solutions, Inc., as a proprietary vendor through December 31, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT, for the reasons provided at the meeting of the Financial Affairs Committee on November 14, 2023, permission be and the same is hereby granted to waive the competitive bidding process and to authorize the establishment of Newport Network Solutions, Inc., as a proprietary vendor for installation and maintenance of building access controls, through 12/31/2025.

By: Financial Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-205

File Number: 23-1095

Enactment Number: R-23-205

Resolution waiving the competitive bid process for the installation and maintenance of building access controls and establishing Newport Network Solutions, Inc. as a proprietary vendor through December 31, 2025

WHEREAS, the Facilities Manager is requesting approval to waive the competitive bid process for a the installation and maintenance of building access controls and establish Newport Network Solutions, Inc., as a proprietary vendor through December 31, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT, for the reasons provided at the meeting of the Financial Affairs Committee on November 14, 2023, permission be and the same is hereby granted to waive the competitive bidding process and to authorize the establishment of Newport Network Solutions, Inc., as a proprietary vendor for installation and maintenance of building access controls, through 12/31/2025.

By: Financial Affairs Committee

Adopted


City Clerk Steven Braatz

Date

11-21-23

Approved


Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-1096

Agenda Date: 11/21/2023

Agenda #: 5.

Resolution approving the Second Amendment to the Fire Protection Agreement between the City of Wauwatosa and Milwaukee County providing fire services to buildings located on the former Milwaukee County Grounds

WHEREAS, in 1980, Milwaukee County and the City of Wauwatosa entered into an agreement for providing and funding first-line fire protection services to county-owned buildings and properties as well as the Private Geographic Members (“PGMs”) of the Milwaukee Regional Medical Center located on the Milwaukee County Grounds;

WHEREAS, over the past three decades, the County has been divesting itself of ownership of large portions of the land and facilities on the County Grounds, and currently the PGM’s pay property taxes on a portion of the properties they own, and the parties have expressed a desire to wind down the County’s involvement in fire protection services on the County Grounds and allow the City of Wauwatosa to independently operate its Fire Department in a manner most appropriate for the City;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa that the Second Amendment to the Fire Protection Agreement between the City of Wauwatosa and Milwaukee County related to the provision and funding of fire services on the Milwaukee County Grounds hereby be adopted.

By: Financial Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-206

File Number: 23-1096

Enactment Number: R-23-206

Resolution approving the Second Amendment to the Fire Protection Agreement between the City of Wauwatosa and Milwaukee County providing fire services to buildings located on the former Milwaukee County Grounds

WHEREAS, in 1980, Milwaukee County and the City of Wauwatosa entered into an agreement for providing and funding first-line fire protection services to county-owned buildings and properties as well as the Private Geographic Members ("PGMs") of the Milwaukee Regional Medical Center located on the Milwaukee County Grounds;

WHEREAS, over the past three decades, the County has been divesting itself of ownership of large portions of the land and facilities on the County Grounds, and currently the PGM's pay property taxes on a portion of the properties they own, and the parties have expressed a desire to wind down the County's involvement in fire protection services on the County Grounds and allow the City of Wauwatosa to independently operate its Fire Department in a manner most appropriate for the City;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa that the Second Amendment to the Fire Protection Agreement between the City of Wauwatosa and Milwaukee County related to the provision and funding of fire services on the Milwaukee County Grounds hereby be adopted.

By: Financial Affairs Committee

Adopted

Handwritten signature of Steven Braatz in blue ink.

City Clerk Steven Braatz

Date

11-21-23

Approved

Handwritten signature of Dennis McBride in blue ink.

Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 23-262

Agenda Date: 11/21/2023

Agenda #: 6.

Resolution approving the 2024 City of Wauwatosa Operating and Capital Budgets

WHEREAS, a summary of the proposed budget for the year 2024 has been published in the official newspaper of the City on October 18, 2023, together with the notice of public hearing on the proposed budget held on November 7, 2023; and

WHEREAS, said public hearing was held at the time and place stated in said notice and opportunity given to everyone present who desired to be heard on the proposed 2024 budget;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT pursuant to said hearing as follows:

1. That there be and there is hereby appropriated for the various City purposes other than the Tax Increment District (Fund 36) for the year 2024 and the re-estimated 2023 budget, the amounts as shown in the attached summary.

2. That the departmental balances, if any, in the general appropriations account shall, on December 31, 2024 revert to the Unappropriated General Fund Balance, except purchase order and contract balances and the following:

<u>Account No.</u>	<u>Account Title</u>
10114000- All objects	Historic Preservation Commission
10115000- All objects	Senior Commission
10210000-6604	Police-Expenditures from Donations – General
10210102-6604	Police-Expenditures from Donations – Community Support
10210110-6604	Police-Expenditures from Donations – K9
10220000-6609	Emergency Management
10410000-6604	Health - Expenditures from Donations
10635000-4404	Reserve Liquor License to be used for Bike/Ped if in excess of budgeted revenue
10340000-4831	Small Cell Revenue to be used for landscaping and Streetscaping
14210000-6024-AFSTA	Drug Asset Forfeiture-State
14210000-6025-AFTRE	Drug Asset Forfeiture-Treasury Funds
14210000-6026 -AFJUS	Drug Asset Forfeiture-Justice Fund
14220000-6603-EMT	Fire Department EMT Grant
14220000-6603-TOWER	Fire Department Training Tower fund
14220000-6604	Fire Department Donations

3. That the position control be amended to reflect those positions created or abolished by the budget.

4. That the 2024 consolidated fee schedule is hereby approved as recommended by the Financial Affairs Committee during the budget review process and made available for public review at the office of the City Clerk.

5. That the City Administrator is hereby authorized to implement budgeted salary increases by providing a 4.0% cost of living adjustment to all general employees.

6. That monthly health, dental and vision insurance rates for 2024 be as follows:

Health Insurance			
UHC	Employee Only:		\$781.36
	Employee + Spouse:		\$1,953.41
	Employee + Child(ren):		\$1,562.73
	Family:		\$2,265.96
Dental Insurance			
Humana	Employee Only:		\$39.40
	Employee + Spouse:		\$78.79
	Employee + Child(ren):		\$96.52
	Family:		\$145.77
Care Plus	Employee Only:		\$36.28
	Employee + Spouse:		\$72.56
	Employee + Child(ren):		\$83.44
	Family:		\$130.28
Vision Insurance			
Superior	Employee Only:		\$4.63
	Employee + Spouse:		\$9.25
	Employee + Child(ren):		\$10.45
	Family:		\$16.16

7. That the Sanitary Sewer rate be increased 5.0% per 100 cubic foot (ccf) to:

- a. 3.4771 per ccf up for the first 50 CCF
- b. 5.2156 per ccf for 51-200 CCF
- c. 6.9540 per ccf over 200 CCF

8. That the following vendors will be utilized with funds included in the 2024 Budget unless otherwise noted:

- a. \$170,000 with Badger Meter for the purchase of water meters.
- b. \$975,000 with Pierce Manufacturing for the purchase of a replacement Fire Engine budgeted in 2028
- c. \$445,000 with Horton Manufacturing for the purchase of a replacement Ambulance budgeted in 2027
- d. Paul Conway for the purchase of protective firefighter gear for the duration of 2024.
- e. Dixon Engineering for engineering and construction management services for the painting of the Burleigh Water Tower in the amount of \$93,700.
- f. United Health Care for claims administration in 2024 totaling an estimated \$192,061
- g. Humana for dental claims administration in 2024 and 2025 totaling an estimated \$12,910.00
- h. Voya for stop loss insurance in 2024 for an estimated \$1,956,681
- i. All City Management Services for Crossing Guard Services in the amount of \$249,906
- j. ETC Institute for \$22,000 for the community survey

9. That a new sidewalk be constructed on the north side of Potter Road from 113th Street to 115th Street

10. That \$70,000 in previously approved American Rescue Plan funds be transferred from the Senior Ride Program to the Senior Center improvements to be included with the Muellner Building remodel project. This is made possible by the Milwaukee County Paratransit system now providing transportation to the Senior Center.

BE IT FURTHER RESOLVED THAT the sum of \$51,475,377 be and it is hereby levied and assessed upon all of the taxable property, both real and personal, in the City of Wauwatosa, assessed for taxation in said City for the 2023 tax year/ 2024 budget year for City purposes.

By: Financial Affairs Committee

Recommendation: Approve 5-0

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CITY OF WAUWATOSA

Summary of Receipts & Expenditures for the Years 2021 and 2022,
Budget Adopted for 2023,
2023 Estimated and Proposed Budget for 2024

General Fund	2021 Actual	2022 Actual	2023			2024 Adopted Budget
			Adopted Budget	First 6 Months Actual	Estimated	
City Tax Rate Per \$ 1,000 of Assessed Valuation						
Debt Service		\$1.04		\$1.26		\$1.27
Library		\$0.42		\$0.42		\$0.44
Parks		0.12		0.20		0.16
Other Municipal Purposes		6.10		5.31		5.58
		\$7.68		\$7.18		\$7.46
		=====		=====		=====
<u>General Fund Revenues:</u>						
General Property Taxes	\$ 45,461,749	\$ 48,693,938	\$ 49,978,616	\$ 49,978,616	\$ 49,978,616	\$ 51,475,377
Other Taxes	\$ 2,300,362	\$ 2,438,678	\$ 2,270,335	\$ 1,057,842	\$ 3,017,335	\$ 2,666,895
Intergovernmental Revenues	\$ 7,006,006	\$ 6,952,919	\$ 6,895,629	\$ 1,844,659	\$ 7,500,401	\$ 7,835,686
Licenses & Permits	\$ 1,767,638	\$ 2,518,175	\$ 1,617,385	\$ 780,824	\$ 1,628,850	\$ 1,800,600
Fines, Forfeits & Penalties	\$ 812,623	\$ 692,852	\$ 1,037,500	\$ 391,572	\$ 831,000	\$ 1,051,500
Public Charges for Services	\$ 3,154,704	\$ 3,038,418	\$ 3,158,190	\$ 1,301,007	\$ 3,169,720	\$ 3,304,934
Intergovernmental Charges	\$ 1,766,190	\$ 1,842,785	\$ 1,571,147	\$ 120,994	\$ 1,594,910	\$ 1,605,856
Miscellaneous Revenue	\$ 346,521	\$ (3,012,805)	\$ 2,185,374	\$ 6,331,155	\$ 2,955,175	\$ 3,174,900
Special Charges	\$ 23,360	\$ 11,695	\$ 10,000	\$ 6,448	\$ 13,115	\$ 10,000
TOTAL REVENUES	\$ 62,639,153	\$ 63,176,655	\$ 68,724,176	\$ 61,813,118	\$ 70,689,122	\$ 72,925,748
<u>Other Financing Sources</u>						
Proceeds from Sale of Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Transfers From Other Funds & Use of Equity</u>						
Revolving Funds - Net	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Redevelopment Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer from Specail Grant Fund	\$ -	\$ 700,000	\$ -	\$ 300,000	\$ 300,000	\$ -
Transfer from T.I.F.	\$ 42,500	\$ 35,000	\$ 75,000	\$ -	\$ 75,000	\$ 75,000
Transfer from Water Utility	\$ 1,095,181	\$ 1,008,782	\$ 1,134,100	\$ -	\$ 930,400	\$ 911,800
Transfer from Special Grant	\$ 435,636	\$ -	\$ 300,000	\$ -	\$ -	\$ -
Appropriated Surplus Applied	\$ -	\$ -	\$ -	\$ -	\$ 1,149,542	\$ 10,800
Amortization Fund	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 1	\$ 3,000,000
TOTAL REVENUES, TRANS & USE OF EQUITY	\$64,212,470	\$64,920,437	\$73,233,276	\$62,113,118	\$73,144,065	\$76,923,348
<u>Assessed Valuation Including T. I. F. District</u>						
Real Estate	\$ 6,421,268,200	\$ 6,434,411,600	\$ 7,152,432,000			\$ 7,137,048,600
Personal Property	\$ 222,388,400	\$ 239,789,100	\$ 202,212,800			\$ 194,386,100
Assessed Valuation Including TIF District	\$ 6,595,378,441	\$ 6,735,618,371	\$ 7,370,029,314			\$ 7,331,434,700
Less TIF Incremental Valuation	\$ 334,536,009	\$ 395,953,680	\$ 411,338,194			\$ 429,308,613
Assessed Valuation Excluding TIF District	\$ 6,260,842,432	\$ 6,339,664,691	\$ 6,958,691,120			\$ 6,902,126,087
Equalized Valuation Excluding TIF District	\$ 6,958,691,120	\$ 6,939,816,506	\$ 8,519,107,200			\$ 8,804,518,600

CITY OF WAUWATOSA

Summary of Receipts & Expenditures for the Years 2020 and 2021,
Budget Adopted for 2020,
2021 Estimated and Proposed Budget for 2023

General Fund - Continued	2021 Actual	2022 Actual	2023		Estimated	2024 Adopted Budget
			Adopted Budget	First 6 Months Actual		
<u>General City Expenditures</u>						
General Government	\$ 5,743,746	\$ 6,710,901	\$ 6,541,457	\$ 2,661,298	\$ 7,367,524	\$ 6,912,077
Public Safety	\$ 34,002,801	\$ 35,069,839	\$ 36,081,994	\$ 15,476,578	\$ 37,001,603	\$ 36,826,935
Public Works	\$ 7,054,548	\$ 7,299,695	\$ 7,877,907	\$ 3,447,228	\$ 8,096,789	\$ 8,366,960
Health And Human Services	\$ 1,994,382	\$ 2,068,452	\$ 2,139,237	\$ 731,885	\$ 2,142,585	\$ 2,448,842
Conservation & Development	\$ 2,362,920	\$ 2,412,739	\$ 2,482,501	\$ 1,175,618	\$ 3,057,177	\$ 2,743,593
Non Department	\$ 30,217	\$ 117,631	\$ 118,959	\$ 9,765	\$ 288,143	\$ 310,734
TOTAL OPERATION & MAINT. EXPENDITURES	\$ 51,188,614	\$ 53,679,257	\$ 55,242,055	\$ 23,502,372	\$ 57,953,821	\$ 57,609,141
<u>Add Transfers To Other Funds & Equity Use</u>						
Amortization Fund	\$ 244,458		\$ 3,000,000		\$ 1	\$ 3,000,000
Reserve for Contingency	\$ -		\$ -			
Debt Service Fund	\$ 6,341,581	\$ 7,185,822	\$ 8,683,445		\$ 8,583,397	\$ 8,790,603
Capital	\$ 753,139	\$ 1,936,282	\$ 940,000	\$ 940,000	\$ 918,000	\$ 1,737,246
Parks Reserve	\$ 1,329,788	\$ 810,336	\$ 1,367,764		\$ 1,367,764	\$ 1,133,705
Library	\$ 2,777,066	\$ 2,912,238	\$ 2,880,894		\$ 2,880,894	\$ 3,025,653
Tourism	\$ 830,518	\$ 1,235,344	\$ 1,056,930		\$ 1,358,000	\$ 1,372,000
Other Funds	\$ 71,564	\$ 181,820	\$ 151,000		\$ 171,000	\$ 165,000
Insurance Reserve Funds	\$ 134,902	\$ (100,000)	\$ (88,812)		\$ (88,812)	\$ 90,000
Unappropriated Surplus	\$ -	\$ -	\$ -			
TOTAL EXPENDITURES, TRANSFERS, & USE OF EQUITY	\$ 63,671,630	\$ 67,841,099	\$ 73,233,276	\$ 24,442,372	\$ 73,144,065	\$ 76,923,348
Equity Adjustments	\$ (415,072)					
Net Changes in Fund Balance	\$ 125,767	\$ (2,920,661)	\$ (0)	NA	\$ -	\$ -
<u>Unexpended Balances - December 31</u>						
Nonspendable	\$ 1,524,940	\$ 1,423,769	\$ 1,423,769		\$ 1,423,769	\$ 1,423,769
Restricted			\$ -		\$ -	\$ -
Assigned	\$ 2,280,409	\$ 2,397,312	\$ 2,397,312		\$ 2,397,312	\$ 2,397,312
Unassigned	\$ 21,359,844	\$ 18,423,450	\$ 18,423,450		\$ 18,407,021	\$ 18,407,021
 City GO Indebtedness as of December 31, 2023	 \$ 135,010,000					
Scheduled Debt Retirements	\$ 16,200,000					
Proposed Debt Issue ¹	\$ 22,345,000					
 CITY GO INDEBTEDNESS AS OF DECEMBER 31, 2024	 \$ 141,155,000					

¹ Estimate as 2024 Capital Budget not yet adopted

CITY OF WAUWATOSA

Summary of Receipts & Expenditures for the Years 2021 and 2022,
Budget Adopted for 2023,
2023 Estimated and Proposed Budget for 2024

	2021 Actual	2022 Actual	2023 Adopted Budget	2023 First 6 Months Actual	2023 Estimated	2024 Adopted Budget
Debt Service						
TOTAL REVENUES & TRANSFERS	\$ 13,103,783	\$ 11,511,740	\$ 12,675,204	\$ 798,376	\$ 12,326,644	\$ 13,183,153
TOTAL EXPENSES	\$ 12,853,131	\$ 11,299,604	\$ 12,825,205	\$ 1,838,559	\$ 12,968,619	\$ 13,627,049
NET INCOME (LOSS)	\$ 250,652	\$ 212,136	\$ (150,001)	\$ (1,040,183)	\$ (641,975)	\$ (443,896)
RESERVE BALANCE - DECEMBER 31	\$ 2,030,946	\$ 2,243,082	\$ 2,093,081	\$	\$ 1,601,107	\$ 1,157,211
Capital						
TOTAL REVENUES & TRANSFERS	\$ 11,479,628	\$ 8,947,358	\$ 13,172,718	\$ 2,040,181	\$ 12,943,218	\$ 12,957,507
TOTAL EXPENSES	\$ 9,129,939	\$ 6,585,730	\$ 14,666,641	\$ 2,163,421	\$ 22,484,102	\$ 12,665,007
NET INCOME (LOSS)	\$ (11,479,628)	\$ 2,361,628	\$ (1,493,923)	\$ (123,240)	\$ (9,540,884)	\$ 292,500
RESERVE BALANCE - DECEMBER 31	\$ 10,994,015	\$ 13,355,643	\$ 11,861,720	\$	\$ 3,814,759	\$ 4,107,259
C.D.B.G. Program Fund						
TOTAL REVENUES & TRANSFERS	\$ 1,974,283	\$ 1,273,135	\$ 1,115,283	\$ 119,507	\$ 1,124,594	\$ 1,000,000
TOTAL EXPENSES	\$ 1,872,114	\$ 1,274,511	\$ 1,115,283	\$ 192,424	\$ 1,124,594	\$ 1,000,000
NET INCOME (LOSS)	\$ 102,169	\$ (1,376)	\$ -	\$ (72,917)	\$ -	\$ -
RESERVE BALANCE - DECEMBER 31	\$ (5,559)	\$ (6,935)	\$ (6,935)	\$	\$ (6,935)	\$ (6,935)
Revolving Fund						
TOTAL REVENUES & TRANSFERS	\$ 108,082	\$ 115,257	\$ 32,000	\$ 125,606	\$ 32,000	\$ 102,980
TOTAL EXPENSES	\$ 35,462	\$ 37,843	\$ -	\$ 39,357	\$ 255,388	\$ 60,000
NET INCOME (LOSS)	\$ 72,620	\$ 77,414	\$ 32,000	\$ 86,249	\$ (223,388)	\$ 42,980
RESERVE BALANCE - DECEMBER 31	\$ 72,620	\$ 150,034	\$ 182,034	\$	\$ (73,354)	\$ (30,374)
Trust & Agency Fund						
TOTAL REVENUES & TRANSFERS	\$ 239,204	\$ 52,245	\$ 10,600	\$ 68,110	\$ 10,600	\$ -
TOTAL EXPENSES	\$ 148,283	\$ 103,124	\$ 36,000	\$ 40,367	\$ 43,051	\$ 96,928
NET INCOME (LOSS)	\$ 90,921	\$ (50,879)	\$ (25,400)	\$ 27,743	\$ (32,451)	\$ (96,928)
RESERVE BALANCE - DECEMBER 31	\$ 648,087	\$ 597,208	\$ 571,808	\$	\$ 564,757	\$ 467,829
Health/Life Insurance Reserve						
TOTAL REVENUES & TRANSFERS	\$ 10,115,686	\$ 10,770,147	\$ 11,087,885	\$ 3,615,396	\$ 11,087,885	\$ 11,089,294
TOTAL EXPENSES	\$ 10,549,707	\$ 11,565,673	\$ 11,114,503	\$ 5,338,486	\$ 11,114,503	\$ 11,172,366
NET INCOME (LOSS)	\$ (434,021)	\$ (795,526)	\$ (26,618)	\$ (1,723,090)	\$ (26,618)	\$ (83,072)
RESERVE BALANCE - DECEMBER 31	\$ (23,370,969)	\$ (24,166,495)	\$ (24,193,113)	\$	\$ (24,193,113)	\$ (24,276,185)
CASH BALANCE- DECEMBER 31	\$ 6,577,581	\$ 5,782,055	\$ 5,755,437	\$	\$ 5,755,437	\$ 5,672,365
Dental Insurance Reserve						
TOTAL REVENUES & TRANSFERS	\$ 408,458	\$ 407,661	\$ 414,777	\$ 186,933	\$ 414,777	\$ 424,723
TOTAL EXPENSES	\$ 379,988	\$ 398,233	\$ 414,777	\$ 217,035	\$ 414,777	\$ 424,610
NET INCOME (LOSS)	\$ 28,470	\$ 9,428	\$ -	\$ (30,102)	\$ -	\$ 113
RESERVE BALANCE - DECEMBER 31	\$ 240,007	\$ 249,435	\$ 249,435	\$	\$ 249,435	\$ 249,548
General Liability Reserve						
TOTAL REVENUES & TRANSFERS	\$ 677,714	\$ 1,306,540	\$ 1,448,216	\$ 38,068	\$ 1,448,216	\$ 1,387,197
TOTAL EXPENSES	\$ 374,028	\$ 333,725	\$ 448,216	\$ (79,877)	\$ 448,216	\$ 386,476
NET INCOME (LOSS)	\$ 303,686	\$ 972,815	\$ 1,000,000	\$ 117,945	\$ 1,000,000	\$ 1,000,721
RESERVE BALANCE - DECEMBER 31	\$ 3,821,845	\$ 4,794,660	\$ 5,794,660	\$	\$ 5,794,660	\$ 6,795,381
CASH BALANCE - DECEMBER 31	\$ 2,637,392	\$ 3,610,207	\$ 4,610,207	\$	\$ 4,610,207	\$ 5,610,928
Worker's Compensation Reserve						
TOTAL REVENUES & TRANSFERS	\$ 825,852	\$ 828,566	\$ 856,985	\$ 402,772	\$ 856,985	\$ 918,411
TOTAL EXPENSES	\$ 815,334	\$ 1,224,047	\$ 847,375	\$ 62,097	\$ 838,650	\$ 929,597
NET INCOME (LOSS)	\$ 10,518	\$ (395,481)	\$ 9,610	\$ 340,675	\$ 18,335	\$ (11,186)
RESERVE BALANCE - DECEMBER 31	\$ 562,072	\$ 166,591	\$ 176,201	\$	\$ 184,926	\$ 173,740
Fleet Equipment						
TOTAL REVENUES & TRANSFERS	\$ 3,456,505	\$ 3,578,765	\$ 3,659,152	\$ 1,790,814	\$ 3,659,152	\$ 4,270,999
TOTAL EXPENSES	\$ 3,454,338	\$ 3,929,864	\$ 3,794,604	\$ 1,297,448	\$ 3,794,604	\$ 4,182,945
NET INCOME (LOSS)	\$ 2,167	\$ (351,099)	\$ (135,452)	\$ 493,366	\$ (135,452)	\$ 88,054
RESERVE BALANCE - DECEMBER 31	\$ 554,893	\$ 203,794	\$ 68,342	\$	\$ 68,342	\$ 156,396
Fleet Capital						
TOTAL REVENUES & TRANSFERS	\$ 1,077,851	\$ 1,080,397	\$ 1,097,565	\$ 990,071	\$ 1,097,565	\$ 1,191,391
TOTAL EXPENSES	\$ 1,596,569	\$ 478,166	\$ 995,000	\$ 909,641	\$ 1,277,655	\$ 903,000
NET INCOME (LOSS)	\$ (518,718)	\$ 602,231	\$ 900,855	\$ 80,430	\$ (180,090)	\$ 288,391
RESERVE BALANCE - DECEMBER 31	\$ 12,825	\$ 615,056	\$ 1,515,911	\$	\$ 434,966	\$ 723,357

CITY OF WAUWATOSA

Summary of Receipts & Expenditures for the Years 2021 and 2022,
Budget Adopted for 2023,
2023 Estimated and Proposed Budget for 2024

	2021		2022		2023		2024
	Actual		Actual	Adopted Budget	6 Month Actual	Estimated	Proposed Budget
Municipal Complex Reserve							
TOTAL REVENUES & TRANSFERS	\$ 907,044	\$	\$ 865,753	\$ 871,568	\$ 436,074	\$ 871,568	\$ 904,150
TOTAL EXPENSES	\$ 911,629	\$	\$ 771,626	\$ 1,186,567	\$ 767,614	\$ 1,363,813	\$ 1,154,213
NET INCOME (LOSS)	\$ (4,585)	\$	\$ 94,127	\$ (314,999)	\$ (331,540)	\$ (492,245)	\$ (250,063)
RESERVE BALANCE - DECEMBER 31	\$ 708,615	\$	\$ 802,742	\$ 487,743		\$ 310,497	\$ 60,434
Information Systems Reserve							
TOTAL REVENUES & TRANSFERS	\$ 2,264,506	\$	\$ 2,380,602	\$ 2,250,075	\$ 1,130,128	\$ 2,255,165	\$ 2,374,079
TOTAL EXPENSES	\$ 2,035,133	\$	\$ 1,977,926	\$ 2,248,980	\$ 1,027,901	\$ 2,361,508	\$ 2,483,914
NET INCOME (LOSS)	\$ 229,372	\$	\$ 402,676	\$ 1,095	\$ 102,227	\$ (106,343)	\$ (109,835)
RESERVE BALANCE - DECEMBER 31	\$ 1,641,457	\$	\$ 2,044,133	\$ 2,045,228		\$ 1,937,790	\$ 1,827,955
CASH BALANCE - DECEMBER 31	\$ 692,236	\$	\$ 1,094,912	\$ 1,096,007		\$ 988,569	\$ 878,734
Information System Equip							
TOTAL REVENUES & TRANSFERS	\$ 226,339	\$	\$ 248,288	\$ 261,973	\$ 264,754	\$ 261,973	\$ 273,137
TOTAL EXPENSES	\$ -	\$	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -
NET INCOME (LOSS)	\$ 226,339	\$	\$ 248,288	\$ 236,973	\$ 264,754	\$ 236,973	\$ 273,137
RESERVE BALANCE - DECEMBER 31	\$ 968,061	\$	\$ 1,216,349	\$ 1,453,322		\$ 1,453,322	\$ 1,726,459
Public Works Building							
TOTAL REVENUES & TRANSFERS	\$ 515,911	\$	\$ 511,616	\$ 508,451	\$ 230,451	\$ 508,451	\$ 563,316
TOTAL EXPENSES	\$ 474,926	\$	\$ 521,965	\$ 508,321	\$ 213,615	\$ 528,882	\$ 561,024
NET INCOME (LOSS)	\$ 40,985	\$	\$ (10,349)	\$ 130	\$ 16,836	\$ (20,431)	\$ 2,292
RESERVE BALANCE - DECEMBER 31	\$ 2,400,530	\$	\$ 2,390,181	\$ 2,390,311		\$ 2,369,750	\$ 2,372,042
CASH BALANCE - DECEMBER 31	\$ 235,595	\$	\$ 225,246	\$ 225,376		\$ 204,815	\$ 207,107
Public Works Capital							
TOTAL REVENUES & TRANSFERS	\$ 94,846	\$	\$ 95,158	\$ 97,802	\$ 94,223	\$ 97,802	\$ 111,923
TOTAL EXPENSES	\$ 9,174	\$	\$ 13,514	\$ 10,000	\$ 969	\$ 10,969	\$ 125,000
NET INCOME (LOSS)	\$ 85,672	\$	\$ 81,644	\$ 87,802	\$ 93,254	\$ 86,833	\$ (13,077)
RESERVE BALANCE - DECEMBER 31	\$ 154,717	\$	\$ 236,361	\$ 324,163		\$ 323,194	\$ 310,117
Redevelopment Reserve							
TOTAL REVENUES & TRANSFERS	\$ 145,824	\$	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 118	\$	\$ 388	\$ 224	\$ -	\$ 55,224	\$ 254
NET INCOME (LOSS)	\$ 145,706	\$	\$ (388)	\$ (224)	\$ -	\$ (55,224)	\$ (254)
RESERVE BALANCE - DECEMBER 31	\$ 1,043,629	\$	\$ 1,043,241	\$ 1,043,017		\$ 988,017	\$ 987,763
Community Development Authority							
TOTAL REVENUES & TRANSFERS	\$ 777	\$	\$ 5,208,925	\$ 165,000	\$ 20,259	\$ 683,875	\$ 168,720
TOTAL EXPENSES	\$ 675,253	\$	\$ 288,653	\$ 639,923	\$ 462,144	\$ 813,604	\$ 500,855
NET INCOME (LOSS)	\$ (674,476)	\$	\$ 4,920,272	\$ (474,923)	\$ (441,885)	\$ (129,729)	\$ (332,135)
RESERVE BALANCE - DECEMBER 31	\$ 829,823	\$	\$ 5,750,095	\$ 5,275,172		\$ 5,620,366	\$ 5,288,231

CITY OF WAUWATOSA

Summary of Receipts & Expenditures for the Years 2021 and 2022,
Budget Adopted for 2023,
2023 Estimated and Proposed Budget for 2024

	2021 Actual	2022 Actual	Adopted Budget	2023 6 Month Actual	Estimated	2024 Proposed Budget
Tourism						
TOTAL REVENUES & TRANSFERS	\$ 904,001	\$ 1,414,225	\$ 1,081,930	\$ 30,045	\$ 1,388,045	\$ 1,397,000
TOTAL EXPENSES	\$ 567,297	\$ 614,080	\$ 1,088,446	\$ 462,144	\$ 1,093,491	\$ 1,396,812
NET INCOME (LOSS)	\$ 336,704	\$ 800,145	\$ (6,516)	\$ (432,099)	\$ 294,554	\$ 188
RESERVE BALANCE - DECEMBER 31	\$ 602,958	\$ 1,403,103	\$ 1,396,587		\$ 1,697,657	\$ 1,697,845
Special Assesments						
TOTAL REVENUES & TRANSFERS	\$ 917,239	\$ 780,263	\$ -	\$ 192,326		\$ -
TOTAL EXPENSES	\$ 917,239	\$ 780,263	\$ -	\$ -		\$ -
NET INCOME (LOSS)	\$ -	\$ -	\$ -	\$ 192,326	\$ -	\$ -
RESERVE BALANCE - DECEMBER 31	\$ -	\$ -	\$ -		\$ -	\$ -
Parks Reserve						
TOTAL REVENUES & TRANSFERS	\$ 1,776,650	\$ 1,205,298	\$ 1,697,965	\$ 155,799	\$ 1,697,965	\$ 1,463,906
TOTAL EXPENSES	\$ 1,224,689	\$ 1,084,243	\$ 1,834,830	\$ 538,319	\$ 1,861,249	\$ 1,613,906
NET INCOME (LOSS)	\$ 551,961	\$ 121,055	\$ (136,865)	\$ (382,520)	\$ (163,284)	\$ (150,000)
RESERVE BALANCE - DECEMBER 31	\$ 1,182,797	\$ 1,303,852	\$ 1,166,987		\$ 1,140,568	\$ 990,568
Library						
TOTAL REVENUES & TRANSFERS	\$ 3,126,100	\$ 3,091,966	\$ 3,178,928	\$ 274,257	\$ 3,183,099	\$ 3,358,662
TOTAL EXPENSES	\$ 2,994,253	\$ 3,068,676	\$ 3,178,928	\$ 1,548,454	\$ 3,183,999	\$ 3,358,662
NET INCOME (LOSS)	\$ 131,848	\$ 23,291	\$ -	\$ -	\$ (900)	\$ -
RESERVE BALANCE - DECEMBER 31	\$ -	\$ 23,291	\$ 23,291		\$ -	\$ -
Total Tax Incremental Financing						
TOTAL REVENUES & TRANSFERS	\$ 7,992,759	\$ 21,129,269	\$ 18,806,384	\$ 9,477,104	\$ 9,786,877	\$ 11,147,526
TOTAL EXPENSES	\$ 7,643,652	\$ 21,256,904	\$ 19,066,509	\$ 3,985,630	\$ 8,778,106	\$ 10,496,781
NET INCOME (LOSS)	\$ 349,107	\$ (127,635)	\$ (260,125)	\$ 5,491,474	\$ 1,008,771	\$ 650,745
RESERVE BALANCE - DECEMBER 31	\$ 2,455,904	\$ 2,328,269	\$ 2,068,144		\$ 3,337,040	\$ 3,987,785
District #6						
TOTAL REVENUES & TRANSFERS	\$ 2,621,872	\$ 14,692,089	\$ 2,573,920	\$ 2,570,635	\$ 2,682,094	\$ 3,266,003
TOTAL EXPENSES	\$ 1,459,560	\$ 14,890,001	\$ 2,042,224	\$ 947,179	\$ 1,819,865	\$ 1,807,486
NET INCOME (LOSS)	\$ 1,162,312	\$ (197,912)	\$ 531,696	\$ 1,623,456	\$ 862,229	\$ 1,458,517
RESERVE BALANCE - DECEMBER 31	\$ 2,758,386	\$ 2,560,474	\$ 3,092,170		\$ 3,422,703	\$ 4,881,220
District #7						
TOTAL REVENUES & TRANSFERS	\$ 3,047,960	\$ 3,290,637	\$ 3,632,694	\$ 3,563,624	\$ 3,653,435	\$ 3,875,211
TOTAL EXPENSES	\$ 4,026,255	\$ 2,782,193	\$ 2,713,405	\$ 951,855	\$ 4,054,135	\$ 5,218,928
NET INCOME (LOSS)	\$ (978,295)	\$ 508,444	\$ 919,289	\$ 2,611,769	\$ (400,700)	\$ (1,343,717)
RESERVE BALANCE - DECEMBER 31	\$ (714,804)	\$ (714,804)	\$ 204,485		\$ (1,115,504)	\$ (2,459,221)

¹ Adjusted for internal loan proceeds that are not included in the audited financial statements

CITY OF WAUWATOSA

Summary of Receipts & Expenditures for the Years 2021 and 2022,
Budget Adopted for 2023,
2023 Estimated and Proposed Budget for 2024

			2023			2024	
	2021 Actual	2022 Actual	Adopted Budget	6 Month Actual	Estimated	Proposed Budget	
District #8							
TOTAL REVENUES & TRANSFERS	\$ 656,278	\$ 806,575	\$ 842,518	\$ 856,613	\$ 914,916	\$ 1,085,586	
TOTAL EXPENSES	\$ 206,454	\$ 978,080	\$ 2,883,651	\$ 208,819	\$ 697,378	\$ 1,378,781	
NET INCOME (LOSS)	\$ 449,824	\$ (171,505)	\$ (2,041,133)	\$ 647,794	\$ 217,538	\$ (293,195)	
RESERVE BALANCE - DECEMBER 31	\$ 2,041,725	\$ 1,870,220	\$ (170,913)		\$ 2,087,758	\$ 1,794,563	
District #9							
TOTAL REVENUES & TRANSFERS	\$ 240,455	\$ 269,174	\$ 275,392	\$ 270,023	\$ 272,737	\$ 309,587	
TOTAL EXPENSES	\$ 249,938	\$ 240,978	\$ 238,751	\$ 188,721	\$ 247,248	\$ 271,237	
NET INCOME (LOSS)	\$ (9,483)	\$ 28,196	\$ 36,641	\$ 81,302	\$ 25,489	\$ 38,350	
RESERVE BALANCE - DECEMBER 31	\$ (2,156)	\$ 26,040	\$ 62,681		\$ 51,529	\$ 89,879	
District #10							
TOTAL REVENUES & TRANSFERS	\$ 371,126	\$ 763,444	\$ 6,757,624	\$ 752,118	\$ 774,454	\$ 857,988	
TOTAL EXPENSES	\$ 650,818	\$ 871,298	\$ 6,616,446	\$ 636,767	\$ 642,763	\$ 642,889	
NET INCOME (LOSS)	\$ (279,692)	\$ (107,854)	\$ 141,178	\$ 115,351	\$ 131,691	\$ 215,099	
RESERVE BALANCE - DECEMBER 31	\$ 435,855	\$ 328,001	\$ 469,179		\$ 459,692	\$ 674,791	
District #11							
TOTAL REVENUES & TRANSFERS	\$ 771,913	\$ 768,192	\$ 4,030,747	\$ 787,548	\$ 805,195	\$ 856,606	
TOTAL EXPENSES	\$ 574,846	\$ 746,926	\$ 3,895,410	\$ 469,266	\$ 635,476	\$ 578,962	
NET INCOME (LOSS)	\$ 197,067	\$ 21,266	\$ 135,337	\$ 318,282	\$ 169,719	\$ 277,644	
RESERVE BALANCE - DECEMBER 31	\$ (60,823)	\$ (39,557)	\$ 95,780		\$ 130,162	\$ 407,806	
District #12							
TOTAL REVENUES & TRANSFERS	\$ 283,154	\$ 515,527	\$ 476,945	\$ 463,614	\$ 463,614	\$ 682,541	
TOTAL EXPENSES	\$ 471,460	\$ 667,288	\$ 446,065	\$ 445,114	\$ 451,109	\$ 451,099	
NET INCOME (LOSS)	\$ (188,306)	\$ (151,761)	\$ 30,880	\$ 18,500	\$ 12,505	\$ 231,442	
RESERVE BALANCE - DECEMBER 31	\$ (631,589)	\$ (783,350)	\$ (752,470)		\$ (770,845)	\$ (539,403)	
District #13							
TOTAL REVENUES & TRANSFERS	\$ 1,998,589	\$ 13,630	\$ 216,544	\$ 212,929	\$ 220,432	\$ 208,863	
TOTAL EXPENSES	\$ 2,002,939	\$ 9,946	\$ 139,257	\$ 132,837	\$ 138,832	\$ 127,099	
NET INCOME (LOSS)	\$ (4,350)	\$ 3,684	\$ 77,287	\$ 80,092	\$ 81,600	\$ 81,764	
RESERVE BALANCE - DECEMBER 31	\$ (19,350)	\$ (15,666)	\$ 61,621		\$ 65,934	\$ 147,698	

CITY OF WAUWATOSA

Summary of Receipts & Expenditures for the Years 2021 and 2022,
Budget Adopted for 2023,
2023 Estimated and Proposed Budget for 2024

			2023			2024	
	2021 Actual	2022 Actual	Adopted Budget	6 Month Actual	Estimated	Proposed Budget	
District #14							
TOTAL REVENUES & TRANSFERS	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	5,141
TOTAL EXPENSES	\$ -	\$ 70,195	\$ 91,300	\$ 5,071	\$ 91,300	\$ -	20,150
NET INCOME (LOSS)	\$ -	\$ (60,195)	\$ (91,300)	\$ (5,071)	\$ (91,300)	\$ -	(15,009)
RESERVE BALANCE - DECEMBER 31	\$ -	\$ (60,195)	\$ (151,495)		\$ (151,495)	\$ -	(166,504)
District #15							
TOTAL REVENUES & TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	150
NET INCOME (LOSS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(150)
RESERVE BALANCE - DECEMBER 31	\$ -	\$ -	\$ -		\$ -	\$ -	(150)
Hospital Policing							
TOTAL REVENUES & TRANSFERS	\$ 1,293,951	\$ 1,919,653	\$ 2,723,532	\$ 495,450	\$ 2,723,532	\$ -	3,336,647
TOTAL EXPENSES	\$ 1,267,277	\$ 1,883,155	\$ 2,723,539	\$ 1,014,399	\$ 2,723,539	\$ -	3,362,347
NET INCOME (LOSS)	\$ 26,674	\$ 36,498	\$ (7)	\$ (518,949)	\$ (7)	\$ -	(25,700)
RESERVE BALANCE - DECEMBER 31	\$ 36,406	\$ 72,904	\$ 72,897		\$ 72,897	\$ -	47,197
Special Grant							
TOTAL REVENUES & TRANSFERS	\$ 813,064	\$ 2,955,383	\$ 858,343	\$ 20,895,429	\$ 20,895,429	\$ -	-
TOTAL EXPENSES	\$ 813,064	\$ 2,955,383	\$ 858,343	\$ 886,948	\$ 20,815,429	\$ -	679,244
NET INCOME (LOSS)	\$ -	\$ -	\$ -	\$ 20,008,481	\$ 80,000	\$ -	(679,244)
RESERVE BALANCE - DECEMBER 31	\$ -	\$ -	\$ -		\$ 80,000	\$ -	(599,244)
Water							
TOTAL REVENUES & TRANSFERS	\$ 9,593,075	\$ 12,186,722	\$ 13,435,652	\$ 4,396,345	\$ 11,849,329	\$ -	12,905,104
TOTAL EXPENSES	\$ 9,111,074	\$ 9,170,333	\$ 10,868,720	\$ 5,059,462	\$ 10,587,396	\$ -	11,245,027
NET INCOME (LOSS)	\$ 482,001	\$ 3,016,389	\$ 2,566,932	\$ (663,117)	\$ 1,261,933	\$ -	1,660,077
RESERVE BALANCE - DECEMBER 31	\$ 40,530,628	\$ 43,547,017	\$ 46,113,949		\$ 44,808,950	\$ -	47,774,026
CASH BALANCE - DECEMBER 31	\$ 5,695,157	\$ 5,706,164	\$ 8,184,979		\$ 6,879,980	\$ -	8,651,017
Sanitary Sewer Reserve							
TOTAL REVENUES & TRANSFERS	\$ 10,381,545	\$ 11,458,686	\$ 12,040,424	\$ 4,716,633	\$ 12,555,064	\$ -	11,149,825
TOTAL EXPENSES	\$ 7,394,695	\$ 7,559,726	\$ 9,968,209	\$ 2,186,162	\$ 12,260,905	\$ -	9,193,251
NET INCOME (LOSS)	\$ 2,986,850	\$ 3,898,960	\$ 2,072,215	\$ 2,530,471	\$ 294,159	\$ -	1,956,574
RESERVE BALANCE - DECEMBER 31	\$ 55,492,408	\$ 59,391,368	\$ 60,096,445		\$ 59,685,527	\$ -	61,642,101
CASH BALANCE - DECEMBER 31	\$ 14,134,485	\$ 14,861,659	\$ 15,471,856		\$ 13,693,800	\$ -	14,458,042
Storm Water Management Resreve							
TOTAL REVENUES & TRANSFERS	\$ 6,820,442	\$ 6,155,251	\$ 6,413,979	\$ 3,293,687	\$ 5,909,010	\$ -	6,057,659
TOTAL EXPENSES	\$ 2,940,978	\$ 3,322,381	\$ 4,065,158	\$ 2,629,135	\$ 5,766,030	\$ -	4,280,828
NET INCOME (LOSS)	\$ 3,879,463	\$ 2,832,870	\$ 2,348,821	\$ 664,552	\$ 142,980	\$ -	1,776,831
RESERVE BALANCE - DECEMBER 31	\$ 44,291,547	\$ 47,124,417	\$ 46,445,839		\$ 47,267,397	\$ -	49,044,228
CASH BALANCE - DECEMBER 31	\$ 3,199,871	\$ 4,655,632	\$ 4,854,007		\$ 2,648,166	\$ -	2,372,032

2024 CONSOLIDATED FEE SCHEDULE LIST OF UPDATES

Building & Safety Division										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Last Update
Building Plan Examination & Inspection Fees										
<u>Plan Examination Fees</u>										
Design Review Board - Commercial		Per Plan Set							\$250.00	2024
Design Review Board - Residential		Per Plan Set							\$50.00	2024
Design Review Board - Additional Review		Per Descretion of Department Director							\$100.00	2024
Fire Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Last Update
Fire Department Service Fee - Special Events (Fire Engine)		Apparatus-per hour	\$91.00	\$91.00	\$91.00	\$91.00	\$91.00	\$91.00	\$141.96	2024
Fire Department Service Fee - Special Events (Fire Engine)		Crew-per hour	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$211.76	2024
Fire Department Service Fee - Special Events (Paramedic Unit)		Apparatus-per hour	\$41.50	\$41.50	\$41.50	\$41.50	\$41.50	\$41.50	\$41.76	2024
Fire Department Service Fee - Special Events (Paramedic Unit)		Crew-per hour	\$62.43	\$62.43	\$62.43	\$62.43	\$62.43	\$62.43	\$105.88	2024
Fire Department Service Fee - Special Events (Single Paramedic)		Apparatus-per hour	\$14.30	\$14.30	\$14.30	\$14.30	\$14.30	\$14.30	\$15.73	2024
Fire Department Service Fee - Special Events (Single Paramedic)		Crew-per hour	\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	\$52.94	2024
Fire Department (Utility Vehicle)		Utility Vehicle - Per Hour							\$21.87	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-1 (resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-2 (resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-1 (non- resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-2 (non- resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Health Department										
Title	Section	Description	2017	2018	2019	2020	2021	2022	2023	Last Update
HEPA Vac (bag cost)		Bag for vacuum cleaner to clean dust from remodeling to reduce potential lead poisoning.	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	2024
HEPA Vac Rental (per day)		Rental of vacuum cleaner to clean dust from remodeling to reduce potential lead poisoning.	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	2024
Inspection - Health Excessive	Fee-Res	Escalating fee after the first compliance - re-inspection up to \$200 per inspection	\$150.00	\$150.00	\$160.00	\$160.00	\$160.00	\$160.00	\$170.00	2024
Inspection - Health Other (i.e. State traveling ag license)		Per inspection - Events or situations where the health department does not license but needs to inspect	\$30.00	\$30.00	\$40.00	\$40.00	\$40.00	\$40.00	\$50.00	2024
Inspection - Health Preinspection Fee	Fee-Res	first time applicants only	\$365.00	\$365.00	\$375.00	\$375.00	\$375.00	\$375.00	\$385.00	2024
Inspection - Short Term Rental Preinspection Fee									\$160.00	2024
Vaccine - Annual Flu (some grant restrictions on vaccine charges)		Flu vaccination	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$35.00	2024
Vaccine - Annual Flu (High Dose)		Flu vaccination - high dose							\$65.00	2024
Bed and Breakfast Local Fee	Fee Res.		\$225.00	\$225.00	\$235.00	\$235.00	\$235.00	\$235.00	\$245.00	2024
Food, Temporary Event - Restaurant and Retail Food		Temporary restaurant licenses that allows for multiple (including non-consecutive) days of operations	\$175.00	\$175.00	\$185.00	\$185.00	\$185.00	\$185.00	\$195.00	2024
Food, Temporary Event - Wauwatosa processing retail		Temporary retail food establishment licenses that allows for multiple (including non-consecutive) days of operations	\$175.00	\$175.00	\$185.00	\$185.00	\$185.00	\$185.00	\$195.00	2024
Retail Food Establishment - Serving Meals: Complex			\$690.00	\$700.00	\$710.00	\$710.00	\$710.00	\$710.00	\$720.00	2024
Retail Food Establishment - Serving Meals: Simple			\$370.00	\$380.00	\$390.00	\$390.00	\$390.00	\$390.00	\$400.00	2024
Retail Food Establishment - Serving Meals: Moderate			\$530.00	\$540.00	\$550.00	\$550.00	\$550.00	\$550.00	\$560.00	2024
Retail Food Establishment - Limited Food Service: Pre-packaged			\$210.00	\$220.00	\$230.00	\$230.00	\$230.00	\$230.00	\$240.00	2024
Retail Food Establishment - Not Serving Meals: Complex			\$755.00	\$765.00	\$775.00	\$775.00	\$775.00	\$775.00	\$785.00	2024
Retail Food Establishment - Not Serving Meals: Moderate			\$425.00	\$435.00	\$445.00	\$445.00	\$445.00	\$445.00	\$455.00	2024
Retail Food Establishment - Not Serving Meals: Simple			\$315.00	\$320.00	\$330.00	\$330.00	\$330.00	\$330.00	\$340.00	2024
Retail Food Establishment - Not Serving Meals: Simple			\$180.00	\$190.00	\$200.00	\$200.00	\$200.00	\$200.00	\$210.00	2024

2024 CONSOLIDATED FEE SCHEDULE LIST OF UPDATES

Health Department										
Title	Section	Description	2017	2018	2019	2020	2021	2022	2023	Last Update
Retail Food Establishment - Not Serving Meals: Pre-packaged			\$150.00	\$160.00	\$170.00	\$170.00	\$170.00	\$170.00	\$180.00	2024
Hotel/Motel - Local - (City fee)	Fee Res.	Per Room	\$8.00	\$8.00	\$9.00	\$9.00	\$9.00	\$9.00	\$10.00	2024
Hotel/Motel - State (100 - 199 Rooms)	Fee Res.	Per Sleeping Room	\$350.00	\$360.00	\$370.00	\$370.00	\$370.00	\$370.00	\$380.00	2024
Hotel/Motel - State (5-30 rooms)	Fee Res.	Per Sleeping Room	\$225.00	\$235.00	\$245.00	\$245.00	\$245.00	\$245.00	\$255.00	2024
Hotel/Motel - State (200+ Rooms)	Fee Res.		\$550.00	\$560.00	\$570.00	\$570.00	\$570.00	\$570.00	\$580.00	2024
Hotel/Motel - State (31 - 99 Rooms)	Fee Res.	Per Sleeping Room	\$305.00	\$315.00	\$325.00	\$325.00	\$325.00	\$325.00	\$335.00	2024
Short Term Rental									\$160.00	2024
Per Waterslide or pool slide in excess of 2 per basin		Permit Fee-Annual	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Per Waterslide or pool slide in excess of 2 per basin		Pre-Inspection Fee (once - first time applicants only)	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Swimming Pool (per pool)		Permit Fee-Annual	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Swimming Pool (per pool)		Pre-Inspection Fee (once - first time applicants only)	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Water Attraction (Per attraction)		Permit Fee (Annual)	\$175.00	\$180.00	\$190.00	\$190.00	\$190.00	\$190.00	\$200.00	2024
Water Attraction (Per attraction)		Pre-Inspection Fee (once - first time applicants only)	\$175.00	\$180.00	\$190.00	\$190.00	\$190.00	\$190.00	\$200.00	2024
Water Attraction with up to 2 pool slides/waterslides per basin		Permit Fee-Annual	\$250.00	\$255.00	\$265.00	\$265.00	\$265.00	\$265.00	\$275.00	2024
Water Attraction with up to 2 pool slides/waterslides per basin		Pre-Inspection Fee (once - first time applicants only)	\$250.00	\$255.00	\$265.00	\$265.00	\$265.00	\$265.00	\$275.00	2024
Library										
Title	Section	Description	2017	2018	2019	2020	2021	2022	2023	Last Update
Library Deletions										
Non-county Resident Access Card	State Statute	Access Card for non-county residents	\$100.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2019
Municipal Court										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Last Update
Audio Recording of court session			\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$5.00	2024
Municipal Court Deletions										
Record Requests - Bulk		\$35 plus \$5 per 1,000 records	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2015
Public Works Department										
Title	Section	Description	2017	2018	2019	2020	2021	2022	2023	Last Update
Refuse/Construction Debris Drop-Off Fee • 1 Cubic yard or less						\$8.00	\$8.00	\$8.00	\$10.00	2024
Public Works - Deletions										
Snow Removal Charge	12.24.120	Per lineal foot up to 30 feet	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	1999
Snow Removal Charge	12.24.120	Per lineal foot in excess of thirty feet	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2003

2024 CONSOLIDATED FEE SCHEDULE LIST OF UPDATES

Building & Safety Division										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Last Update
Building Plan Examination & Inspection Fees										
<u>Plan Examination Fees</u>										
Design Review Board - Commercial		Per Plan Set							\$250.00	2024
Design Review Board - Residential		Per Plan Set							\$50.00	2024
Design Review Board - Additional Review		Per Descretion of Department Director							\$100.00	2024
Fire Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Last Update
Fire Department Service Fee - Special Events (Fire Engine)		Apparatus-per hour	\$91.00	\$91.00	\$91.00	\$91.00	\$91.00	\$91.00	\$141.96	2024
Fire Department Service Fee - Special Events (Fire Engine)		Crew-per hour	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$211.76	2024
Fire Department Service Fee - Special Events (Paramedic Unit)		Apparatus-per hour	\$41.50	\$41.50	\$41.50	\$41.50	\$41.50	\$41.50	\$41.76	2024
Fire Department Service Fee - Special Events (Paramedic Unit)		Crew-per hour	\$62.43	\$62.43	\$62.43	\$62.43	\$62.43	\$62.43	\$105.88	2024
Fire Department Service Fee - Special Events (Single Paramedic)		Apparatus-per hour	\$14.30	\$14.30	\$14.30	\$14.30	\$14.30	\$14.30	\$15.73	2024
Fire Department Service Fee - Special Events (Single Paramedic)		Crew-per hour	\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	\$52.94	2024
Fire Department (Utility Vehicle)		Utility Vehicle - Per Hour							\$21.87	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-1 (resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-2 (resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-1 (non- resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-2 (non- resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Health Department										
Title	Section	Description	2017	2018	2019	2020	2021	2022	2023	Last Update
HEPA Vac (bag cost)		Bag for vacuum cleaner to clean dust from remodeling to reduce potential lead poisoning.	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	2024
HEPA Vac Rental (per day)		Rental of vacuum cleaner to clean dust from remodeling to reduce potential lead poisoning.	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	2024
Inspection - Health Excessive	Fee-Res	Escalating fee after the first compliance - re-inspection up to \$200 per inspection	\$150.00	\$150.00	\$160.00	\$160.00	\$160.00	\$160.00	\$170.00	2024
Inspection - Health Other (i.e. State traveling ag license)		Per inspection - Events or situations where the health department does not license but needs to inspect	\$30.00	\$30.00	\$40.00	\$40.00	\$40.00	\$40.00	\$50.00	2024
Inspection - Health Preinspection Fee	Fee-Res	first time applicants only	\$365.00	\$365.00	\$375.00	\$375.00	\$375.00	\$375.00	\$385.00	2024
Inspection - Short Term Rental Preinspection Fee									\$160.00	2024
Vaccine - Annual Flu (some grant restrictions on vaccine charges)		Flu vaccination	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$35.00	2024
Vaccine - Annual Flu (High Dose)		Flu vaccination - high dose							\$65.00	2024
Bed and Breakfast Local Fee	Fee Res.		\$225.00	\$225.00	\$235.00	\$235.00	\$235.00	\$235.00	\$245.00	2024
Food, Temporary Event - Restaurant and Retail Food		Temporary restaurant licenses that allows for multiple (including non-consecutive) days of operations	\$175.00	\$175.00	\$185.00	\$185.00	\$185.00	\$185.00	\$195.00	2024
Food, Temporary Event - Wauwatosa processing retail		Temporary retail food establishment licenses that allows for multiple (including non-consecutive) days of operations	\$175.00	\$175.00	\$185.00	\$185.00	\$185.00	\$185.00	\$195.00	2024
Retail Food Establishment - Serving Meals: Complex			\$690.00	\$700.00	\$710.00	\$710.00	\$710.00	\$710.00	\$720.00	2024
Retail Food Establishment - Serving Meals: Simple			\$370.00	\$380.00	\$390.00	\$390.00	\$390.00	\$390.00	\$400.00	2024
Retail Food Establishment - Serving Meals: Moderate			\$530.00	\$540.00	\$550.00	\$550.00	\$550.00	\$550.00	\$560.00	2024
Retail Food Establishment - Limited Food Service: Pre-packaged			\$210.00	\$220.00	\$230.00	\$230.00	\$230.00	\$230.00	\$240.00	2024
Retail Food Establishment - Not Serving Meals: Complex			\$755.00	\$765.00	\$775.00	\$775.00	\$775.00	\$775.00	\$785.00	2024
Retail Food Establishment - Not Serving Meals: Moderate			\$425.00	\$435.00	\$445.00	\$445.00	\$445.00	\$445.00	\$455.00	2024
Retail Food Establishment - Not Serving Meals: Simple			\$315.00	\$320.00	\$330.00	\$330.00	\$330.00	\$330.00	\$340.00	2024
Retail Food Establishment - Not Serving Meals: Simple			\$180.00	\$190.00	\$200.00	\$200.00	\$200.00	\$200.00	\$210.00	2024

2024 CONSOLIDATED FEE SCHEDULE LIST OF UPDATES

Health Department										
Title	Section	Description	2017	2018	2019	2020	2021	2022	2023	Last Update
Retail Food Establishment - Not Serving Meals: Pre-packaged			\$150.00	\$160.00	\$170.00	\$170.00	\$170.00	\$170.00	\$180.00	2024
Hotel/Motel - Local - (City fee)	Fee Res.	Per Room	\$8.00	\$8.00	\$9.00	\$9.00	\$9.00	\$9.00	\$10.00	2024
Hotel/Motel - State (100 - 199 Rooms)	Fee Res.	Per Sleeping Room	\$350.00	\$360.00	\$370.00	\$370.00	\$370.00	\$370.00	\$380.00	2024
Hotel/Motel - State (5-30 rooms)	Fee Res.	Per Sleeping Room	\$225.00	\$235.00	\$245.00	\$245.00	\$245.00	\$245.00	\$255.00	2024
Hotel/Motel - State (200+ Rooms)	Fee Res.		\$550.00	\$560.00	\$570.00	\$570.00	\$570.00	\$570.00	\$580.00	2024
Hotel/Motel - State (31 - 99 Rooms)	Fee Res.	Per Sleeping Room	\$305.00	\$315.00	\$325.00	\$325.00	\$325.00	\$325.00	\$335.00	2024
Short Term Rental									\$160.00	2024
Per Waterslide or pool slide in excess of 2 per basin		Permit Fee-Annual	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Per Waterslide or pool slide in excess of 2 per basin		Pre-Inspection Fee (once - first time applicants only)	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Swimming Pool (per pool)		Permit Fee-Annual	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Swimming Pool (per pool)		Pre-Inspection Fee (once - first time applicants only)	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Water Attraction (Per attraction)		Permit Fee (Annual)	\$175.00	\$180.00	\$190.00	\$190.00	\$190.00	\$190.00	\$200.00	2024
Water Attraction (Per attraction)		Pre-Inspection Fee (once - first time applicants only)	\$175.00	\$180.00	\$190.00	\$190.00	\$190.00	\$190.00	\$200.00	2024
Water Attraction with up to 2 pool slides/waterslides per basin		Permit Fee-Annual	\$250.00	\$255.00	\$265.00	\$265.00	\$265.00	\$265.00	\$275.00	2024
Water Attraction with up to 2 pool slides/waterslides per basin		Pre-Inspection Fee (once - first time applicants only)	\$250.00	\$255.00	\$265.00	\$265.00	\$265.00	\$265.00	\$275.00	2024
Library										
Title	Section	Description	2017	2018	2019	2020	2021	2022	2023	Last Update
Library Deletions										
Non-county Resident Access Card	State Statute	Access Card for non-county residents	\$100.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2019
Municipal Court										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Last Update
Audio Recording of court session			\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$5.00	2024
Municipal Court Deletions										
Record Requests - Bulk		\$35 plus \$5 per 1,000 records	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2015
Public Works Department										
Title	Section	Description	2017	2018	2019	2020	2021	2022	2023	Last Update
Refuse/Construction Debris Drop-Off Fee • 1 Cubic yard or less						\$8.00	\$8.00	\$8.00	\$10.00	2024
Public Works - Deletions										
Snow Removal Charge	12.24.120	Per lineal foot up to 30 feet	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	1999
Snow Removal Charge	12.24.120	Per lineal foot in excess of thirty feet	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2003

2024 CONSOLIDATED FEE SCHEDULE

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Administration										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Room Rentals										
Upper Civic Center, Full Day (Monday-Friday)	R 95-261	Room Rental (8:30 a.m. - 4:30 p.m.)	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	2017
Upper Civic Center, Partial Day (Monday-Friday)	R 95-261	Room Rental (4 hour rental time)	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	2017
Lower Civic Center, Full Day (Monday-Friday)	R 95-261	Room Rental (8:30 a.m. - 4:30 p.m.)	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	2017
Lower Civic Partial Day (Monday - Friday)	R 95-261	Room Rental (4 hour rental time)	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	2017
Upper and Lower Civic Center, Full Day (Monday-Friday)	R 95-261	Room Rental (8:30 a.m. - 4:30 p.m.)	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	2017
Upper and Lower Civic Center, Partial Day (Monday-Friday)	R 95-261	Room Rental (4 hour rental time)	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	2017
Full Closet Storage Area	R 95-252	Annually	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	1995
One Shelf Storage Area	R 95-252	Annually	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	1995
Recreation	R95-279	Annually	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	1995
Cable										
Common Council Tape	Unknown	Per Tape	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2002
Committee of the Whole Tape	Unknown	Per Tape	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2002
Assessors										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Property data (via electronic media)		Entire Property database	\$65.00	\$65.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2020
Property data (via electronic media)		Standardized Reports			\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2020
Property data (via electronic media)		Customized Report (query set-up fee)			\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2020
Property data (via electronic media)		Customized Report			\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2020
Building & Safety Division										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Application Fee	15.02.150	All Permit Applications Without Plan Review	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	2012
Building Plan Examination & Inspection Fees										
Plan Examination Fees										
Commercial - Addition	15.02.150	Per Plan Set	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	2008
Commercial - Administrative Fee (Agent Municipality)	15.02.150	Wis. Stats. Sec. 101.12 (am)	12% of review fee	12% of review fee	12% of review fee	12% of review fee	12% of review fee	12% of review fee	12% of review fee	2009
Commercial - New	15.02.150	Per Plan Set	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	2008
Commercial - WI Administrative Code Chapter COMM 2		All commercial plan examination as an "Agent Municipality" "Wis. Stats. Sec. 101.12(am)"								
Commercial Alteration	15.02.150	Per Plan Set	\$100.00	\$100.00	\$100.00	\$100.00	\$150.00	\$150.00	\$150.00	2022
Design Review Board - Commercial		Per Plan Set							\$250.00	2024
Design Review Board - Residential		Per Plan Set							\$50.00	2024
Design Review Board - Additional Review		Per Descretion of Department Director							\$100.00	2024
Garages - Commercial	15.02.150	Per Plan Set	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2008
Garages - Residential	15.02.150	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Minimum Examination Fee	15.02.150	Per Plan Set Not Listed Below	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Multi-Family & Condominiums	15.02.150	Minimum Charge Plus Per Unit	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2008
Multi-Family & Condominiums	15.02.150	Per Unit	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2008
One & Two Family-Dwellings - Additions & Alterations	15.02.150	Per Plan Set	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	1997
One & Two-Family Dwellings - New	15.02.150	Per Plan Set	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	2008
Building Inspection Fees										

2024 CONSOLIDATED FEE SCHEDULE

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Building & Safety Division										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Minimum Inspection Fee	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Commercial - New & Additions	15.02.150	Per Square Foot	\$0.28	\$0.28	\$0.28	\$0.28	\$0.30	\$0.30	\$0.30	2022
Commercial (Manufacturing or Industrial Buildings)	15.02.150	Per Square Foot	\$0.24	\$0.24	\$0.24	\$0.24	\$0.30	\$0.30	\$0.30	2022
Commercial Alterations	15.02.150	Per \$1,000 Estimated Const.Cost	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2008
Decks	15.02.150	Flat Rate	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	2008
Early Start - Footings and Foundations	15.02.150	Residential - Flat Rate	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	2008
Early Start - Footings and Foundations	15.02.150	Commercial - Flat Rate	\$225.00	\$225.00	\$225.00	\$225.00	\$500.00	\$500.00	\$500.00	2022
Garages - Commercial	15.02.150	Per Square Foot (minimum \$250)	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	2008
Garages - Residential	15.02.150	Per Square Foot	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	2008
Moving Buildings	15.02.150	Minimum Charge Plus Square Footage	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	2008
Moving Buildings	15.02.150	Per Square Foot	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	2008
Multi-Family & Condominiums	15.02.150	Per Square Foot	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	2008
One & Two-Family Dwellings	15.02.150	Per Square Foot	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	2008
Other Alterations & Repairs	15.02.150	Per \$1,000 Estimated Const.Cost	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2008
Razing Buildings	15.02.150	Minimum Charge (\$1,200 max.)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Razing Buildings	15.02.150	Per Square Foot	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	2008
Residential Alterations	15.02.150	Per \$1,000 Estimated Const.Cost	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2008
Residing, Reroofing, Fences & Pools	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Storage Sheds & Accessory Buildings > 100 sq. ft.	15.02.150	Flat Rate	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	2022
Miscellaneous Fees										
Appeal to Board of Building and Fire Code Appeals	15.02.150	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
Bee/Chicken Keeping Fee	9.04.050	Per household fee (one time fee)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2016
Bee/Chicken Keeping Renewal	9.04.050	Annual Renewal fee	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2016
Code Compliance Inspection	15.02.150	Per Category	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	1998
File Reports	15.02.150	Flat Rate	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
Inspections - Non Business Hours	15.02.150	Per Hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
Land Conservation Fund Fee	24.25.040	Per Square Foot	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	2005
No Call For Final Inspection - 15 Days of Completion	15.02.150	Flat Rate	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Recording Charge							Cost + \$10	Cost + \$10	Cost + \$10	2022
Reinspection Fee-Code Corrections	15.02.150	Each	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	1997
State Seal 1 & 2 Family Dwellings	15.02.150	Flat Rate	Cost + \$10	Cost + \$10	Cost + \$10	Cost + \$10	Cost + \$10	Cost + \$10	Cost + \$10	2008
Electrical Plan Examination & Inspection Fees										
Plan Examination Fees										
Minimum Examination Fee	15.02.150	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Commercial - New	15.02.150	Per Plan Set	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2008
Commercial Additions & Alterations	15.02.150	Per Plan Set	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Electrical Inspection Fees										
Minimum Inspection Fee	15.02.150	Flat Rate	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2013
Appliances - Direct Wired	15.02.150	Per Appliance	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2008
Devices (Switches, receptacles, sensors, etc.)	15.02.150	Each	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2008
Feeders - 30 amps or larger	15.02.150	Each	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2013
Fuel Dispensing Pumps	15.02.150	Each	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	2008
Generators - 1 & 2 Family Residence	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Generators - Commercial	15.02.150	Per Kilowatt	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2013

2024 CONSOLIDATED FEE SCHEDULE

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Building & Safety Division										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Low Voltage Devices	15.02.150	Per Unit	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2013
Luminaires - Direct Wired	15.02.150	Per Fixture	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2008
Mechanical - 1 & 2 Family Heating & Cooling Systems	15.02.150	Each	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2018
Mechanical - Commercial Heating & Cooling Systems	15.02.150	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Motors - Each up to 1 Horsepower	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Motors - Over 1 Horsepower	15.02.150	Per Horsepower	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	2008
Outlets	15.02.150	Each	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2008
Services - 0 through 200 amps	15.02.150	Each	\$70.00	\$70.00	\$70.00	\$70.00	\$100.00	\$100.00	\$100.00	2022
Services - 201 through 1000 amps	15.02.150	Each	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2013
Services - Each additional 1000 amps	15.02.150	Per 1000 Amps	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2008
Signal or Communications Devices	15.02.150	Per Unit	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2013
Signs	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Single Install of a 1&2 Family Appliance or Sump Pump	15.02.150	Flat Rate	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2013
Swimming Pools, Hot Tubs, Spas & Whirlpools	15.02.150	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Temporary Services	15.02.150	Each	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2013
Transformer, Rectifier, Reactor, Capacitor	15.02.150	\$1.00 per kilowatt (\$300.00 maximum)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2015
Utilization Equipment - Direct Wired	15.02.150	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Miscellaneous Fees										
Appeal to Board of Examiners	15.02.150	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
File Reports	15.02.150	Flat Rate	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
Inspections-Non Business Hours	15.02.150	Per Hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
License - New	15.02.150	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
License - Renewal	15.02.150	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
Maintenance License Examination	15.02.150	Per Exam	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
No Call For Final Inspection - 15 Days of Completion	15.02.150	Flat Rate	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Reinspection Fee-Code Corrections	15.02.150	Each	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2011
Erosion Plan Examination & Inspection Fees										
Plan Examination Fees										
Commercial - New	15.02.120	Per Plan Set	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2008
Commercial Additions & Alterations	15.02.120	Per Plan Set	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2008
Disturbing Unimproved Land	15.02.120	Per Plan Set	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2008
Minimum Examination Fee	15.02.150	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Multi-Family & Condominiums	15.02.120	Per Plan Set	\$225.00	\$225.00	\$225.00	\$225.00	\$250.00	\$250.00	\$250.00	2022
One & Two Family-Dwellings - Additions & Alterations	15.02.120	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
One & Two-Family Dwellings - New	15.02.120	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Erosion Inspection Fees										
Commercial - New	15.02.120	Per 1000 sq. ft. of disturbed area	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	2008
Commercial Additions & Alterations	15.02.120	Per 1000 sq. ft. of disturbed area	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	2008
Disturbing Unimproved Land	15.02.120	Per 1000 sq. ft. of disturbed area	\$5.00	\$5.00	\$5.00	\$5.00	\$8.00	\$8.00	\$8.00	2022
Maximum Inspection Fee	15.02.120		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	2008
Minimum Inspection Fee	15.02.120	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Multi-Family & Condominiums	15.02.120	Per 1000 sq. ft. of disturbed area	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	2008
One & Two Family-Dwellings - Additions & Alterations	15.02.120	Per Lot	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	2008
One & Two-Family Dwellings - New	15.02.120	Per Lot	\$100.00	\$100.00	\$100.00	\$100.00	\$125.00	\$125.00	\$125.00	2022

2024 CONSOLIDATED FEE SCHEDULE

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Building & Safety Division										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Miscellaneous Fees										
Appeal to Board of Public Works	15.02.120	Flat Rate	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2008
File Reports	15.02.120	Flat Rate	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
Inspections - Non Business Hours	15.02.120	Per Hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
No Call For Final Inspection - 15 Days of Completion	15.02.120	Flat Rate	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Reinspection Fee-Code Corrections	15.02.120	Each	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	1997
Mechanical Plan Examination & Inspection Fees										
Plan Examination Fees										
Commercial - New	15.02.120	Per Plan Set	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Commercial Additions & Alterations	15.02.120	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Garages - Commercial	15.02.120	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Minimum Examination Fee	15.02.120	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
One & two family	15.02.120	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Mechanical Inspection Fees										
Commercial & Ind. Exh. Hoods and Exh. Systems	15.02.120	Per Unit	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	2008
Cooling Systems	15.02.120	Minimum Per Unit (36,000 BTU Max.)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Cooling Systems > 36,000 BTU (3 Tons)	15.02.120	Per 12,000 BTU's (\$1,000 Max.)	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	2008
Ductwork and Distributions systems	15.02.120	Minimum Charge first 4,000 square ft.	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Ductwork and Distributions systems	15.02.120	Per 100 square feet	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	2008
Heating Systems	15.02.120	Minimum Per Unit (150,000 BTU Max.)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Heating Systems > 150,000 BTU	15.02.120	Per 50,000 BTU's (\$1,000 Max.)	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	2008
Minimum Inspection Fee	15.02.120	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Wood Burning Appliances and Fireplaces	15.02.120	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Miscellaneous Fees										
Appeal to Board of Building and Fire Code Appeals	15.02.150	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
Appeal to BPW for A/C condenser Location	15.02.120	Flat Rate	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2008
File Reports	15.02.150	Flat Rate	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
Inspections - Non Business Hours	15.02.150	Per Hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
No Call For Final Inspection - 15 Days of Completion	15.02.150	Flat Rate	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Reinspection Fee-Code Corrections	15.02.150	Each	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	1997
Occupancy Inspection & Permit Fees										
Apartments & Hotels	15.02.150	Per Unit	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Business & Office	15.02.150	Flat Rate	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2008
Manufacturing	15.02.150	Flat Rate	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
Residences	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Temporary Certificate	15.02.150	Flat Rate	\$80.00	\$80.00	\$80.00	\$80.00	\$100.00	\$100.00	\$100.00	2022
Miscellaneous Fees										
Appeal to Board of Examiners	15.02.150	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
File Reports	15.02.150	Flat Rate	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
Inspections - Non Business Hours	15.02.150	Per Hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
No Call For Final Inspection - 15 Days of Completion	15.02.150	Flat Rate	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Reinspection Fee-Code Corrections	15.02.150	Each	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	1997

2024 CONSOLIDATED FEE SCHEDULE

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Building & Safety Division										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Plumbing Plan Review & Inspection Fees										
Plan Examination Fees										
Commercial	15.02.150	Per Plan Set	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2008
Minimum Examination Fee	15.02.150	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
One & Two-Family Dwellings	15.02.150	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Plumbing Inspection Fees										
Capping or Sealing Water or Sewer Laterals or Outlets	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Failure to obtain well or well pump permit	15.02.150	Double the fees set forth								2008
Fire Protection Supply	15.02.150	Flat Rate (First 100 ft.)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Fire Protection Supply > 100 ft.	15.02.150	Per Foot	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	2008
Fixtures	15.02.150	Each	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2008
Gas Piping New & Extensions	15.02.150	\$10.00/outlet	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2017
Inspection of Meter Pit	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Lawn Sprinkler Systems	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Minimum Inspection Fee	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
New Sewer Connection (Storm or Sanitary)	15.02.150	Each Connection	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Repairs to any Storm, Sanitary or Water Lateral	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Sanitary or Storm Sewer from Curb to Building	15.02.150	Flat Rate (First 100 ft.)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Sanitary or Storm Sewer from Curb to Building > 100 ft.	15.02.150	Per Foot	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	2008
Sanitary or Storm Sewer from Main to Curb	15.02.150	Flat Rate (First 100 ft.)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Sanitary or Storm Sewer from Main to Curb > 100 ft.	15.02.150	Per Foot	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	2008
Single Install of a 1&2 Family Fixture or Sump Pump	15.02.150	Flat Rate	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2008
Water Distribution System New or Replacement	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Water Supply from Curb or Lot Line to Building	15.02.150	Flat Rate (First 100 ft.)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Water Supply from Curb or Lot Line to Building > 100 ft.	15.02.150	Per Foot Over 100	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	2008
Water Supply from Main to Curb or Lot Line	15.02.150	Flat Rate (First 100 ft.)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Water Supply from Main to Curb or Lot Line > 100 ft.	15.02.150	Per Foot	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	2008
Water-Cooled Air Conditioning Unit	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Well Abandonment	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Well Operation	15.02.150	Yearly User's Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$30.00	\$30.00	\$30.00	2022
Well or Well Pump	15.02.150	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Miscellaneous Fees										
Appeal to Board of Public Works	15.02.150	Flat Rate	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	1998
File Reports	15.02.150	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
Inspections-Non Business Hours	15.02.150	Per Hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
No Call For Final Inspection - 15 Days of Completion	15.02.150	Flat Rate	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Reinspection Fee-Code Corrections	15.02.150	Each	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	1997
Prop. Maint. & Sign Permit Fees										
Plan Examination Fees										
Face Change	15.14.110	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Minimum Examination Fee	15.14.110	Per Plan Set	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Permanent Signs	15.14.110	Each	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Sandwich Boards	15.14.110	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Temporary Signs	15.14.110	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008

2024 CONSOLIDATED FEE SCHEDULE

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Building & Safety Division										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Inspection Fees										
Billboards (Conditional Use)	15.14.110	Each	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	2015
Face Change	15.14.110	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Minimum Inspection Fee	15.14.110	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Permanent Signs	15.14.110	Each	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
Sandwich Boards	15.14.110	Each	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
Temporary Signs	15.14.110	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Miscellaneous Fees										
Admin Charge - Property Maintenance						\$100.00	\$100.00	\$100.00	\$100.00	2021
Appeal to Sign Appeals Board	15.14.110	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
File Reports	15.14.110	Flat Rate	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2008
Inspections-Non Business Hours	15.14.110	Per Hour	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2008
Property Maintenance- Reinspection Fee (1st)	15.32.70	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2013
Property Maintenance- Reinspection Fee (2nd)			\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2015
Property Maintenance- Reinspection Fee (3rd)			\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	2013
Property Maintenance- Reinspection fee (4th & all subsequent)			\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	2015
Reinspection Fee-Code Corrections	15.14.110	Each	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	1998
Weights and Measures Fees										
Liquid Measure Device	15.00	Per port or meter	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2008
Scales	15.00	Each	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2008
Scanner	15.00	Each	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2008
Building & Safety - Deletions										
Trac Lighting, Plug-in Strip, Wireways, Busways, etc.	15.02.150	Per Foot	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00			2022
Overhanging Signs	15.14.110	Each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00			2022
City Clerks Office										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Absentee Ballot Log	Fee Res.	Per ward	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	2011
Absentee Ballot Log	Fee Res.	Entire city (24 wards)	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2011
Amusement Arcade	Fee Res.		\$160.00	\$160.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	2020
Amusement Device	Fee Res.	Each unit	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2020
Amusement Distributor					\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	2020
Background Check			\$10.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	2019
Board of Public Works Special Meeting	Fee Res.	Per special meeting request	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	1998
Class "B" Sports Clubs	State Law		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	<1992
Commercial Solid Waste & Recycling Collection & Disposal License	Fee Res.	Per Year	\$60.00	\$65.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	2020
Duplicate copy of license	Fee Res.	Per Copy	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2009
Duplicate copy of license renewal form (invoice)	Fee Res.	Per Copy	\$2.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2019
DVD recording of meeting or hearings	Fee Res.		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	2011
Juke Box	Fee Res.		\$25.00	\$25.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2020
Late Filing fee - Other license applicants	Fee Res.	Submitted June 1 or later - flat rate plus percentage of each license held	\$40 plus 20%	\$40 plus 20%	\$40 plus 20%	\$40 plus 20%	\$40 plus 20%	\$40 plus 20%	\$40 plus 20%	2016
Late Filing fee, administrative	Fee Res.	Certified letter fee	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	2011

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City Clerks Office										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Liquor - Class "A" Beer	Fee Res.		\$150.00	\$150.00	\$175.00	\$175.00	\$300.00	\$300.00	\$300.00	2022
Liquor - "Class A" Liquor	State Law		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	<1992
Liquor - Class "B" Beer	State Law		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	<1992
Liquor - Class "B" Beer and/or Wine, Temporary	State Law		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	<1992
Liquor - "Class B" Liquor	State Law		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	<1992
Liquor - "Class B" Liquor Reserve Issuance Fee	State Law		\$10000.00	\$10000.00	\$10000.00	\$10000.00	\$10000.00	\$10000.00	\$10000.00	1997
Liquor - Class "B" Premier Economic Development Initial Issuance Fee	State Law		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	2017
Liquor - "Class C" Wine	State Law		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2003
Liquor License (Classes A, B, C) Transfer Fee	State Law		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	<1992
Liquor License (Classes A, B, C) Amendment to Premises Description Fee	State Law						\$25.00	\$25.00	\$25.00	2022
Maps, City	Fee Res.	Per map	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2008
Massage Establishment	Fee Res.		\$200.00	\$200.00	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	2020
Massage Technician	Fee Res.		\$70.00	\$70.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	2020
Massage Technician, Conditional	Fee Res.	Six Month License	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2011
Mobile Food Establishment License	8.32.160	Annual Fee		\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	2019
Mobile Food Establishment License (2nd Vehicle)	8.32.160	Annual Fee		\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2019
Notary Services for non-city business notarial acts	137.01 State Law	Per Act, per page notarized	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2017
Operator	Fee Res.	Bartender or Seller	\$50.00	\$50.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	2020
Operator, Provisional	125.185(4)	Bartender or Seller	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	2015
Operator, Temporary	Fee Res.	Person selling beer & liquor at Class B event	\$12.00	\$12.00	\$15.00	\$15.00	\$20.00	\$20.00	\$20.00	2022
Pawnbroker	134.71 State Law		\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	1994
Photo Copies	Unknown	Per Sheet	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	<1992
Pinball Machine	Fee Res.	Per Machine	\$38.00	\$38.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	2020
Pool Table	Fee Res.	Each Table	\$25.00	\$25.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	2020
Precious Metal and Gem Dealer	134.71		\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2004
Publication Fee - Original	Fee Res.		\$8.00	\$8.00	\$8.00	\$8.00	\$16.00	\$16.00	\$16.00	2022
Publication Fee - Renewal	Fee Res.		\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	2018
Request for temporary extension of licensed premises, per request	Fee Res.	Licensed premises extension	\$50.00	\$50.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2020
Rush processing fee		fewer than 3 full business days prior to an event, excluding the event day	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	2017
Second Hand Dealer	134.71		\$27.50	\$27.50	\$27.50	\$27.50	\$27.50	\$27.50	\$27.50	2004
Second Hand Dealer - Mall	134.71		\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	2003
Sidewalk Café Permits	Chapter 6.38	New application fee	\$100.00	\$100.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	2020
Sidewalk Café Permits	Renewal Fees	Class 1 0-100 total area (sq. ft)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2018
Sidewalk Café Permits		Class 2: 101-200 total area (sq ft)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2018
Sidewalk Café Permits		Class 3: 201-300 total area (sq ft)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2018
Sidewalk Café Permits		Class 4: 301-400 total area (sq ft)	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2018
Sidewalk Café Permits		Class 5: 401-500 total area (sq ft)	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2018
Sidewalk Café Permits		Class 6: 501-or greater total area (sq ft)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	2018
Sidewalk Sale	Fee Sch.		\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2020
Special Event Permit Application Fee			\$125.00	\$125.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2020
Street Vendor License Fee	City Code 6.50	Per location or vehicle	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	2009
Street Vendor License Fee	City Code 6.50	Per additional location or vehicle	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	2009

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City Clerks Office										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Successor Agent	State Law		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	<1992
Tax Exemption Report	70.337		\$30.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2019
Theater	Fee Res.	Each Seat (\$75.00 minimum)	\$0.45	\$0.45	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	2020
Tobacco Products	134.65		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	1999
Transient Dealer Prec-Stones/Metals	6.54		\$350.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	2019
Used Car Dealer	Fee Res.	Each Lot	\$135.00	\$135.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2020
Vending Machine (City)			\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2016
Vending Machine (State)	Fee Res.	Per Machine (does not include cigarette machines)	\$15.00	\$15.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2020
Vending Machine commissary (State)			\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	2011
Wholesaler license	State Law		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	<1992
City Clerks - Deletions										
Bed and Breakfast Local Fee (moved to Health in 2018)	Fee Res.		\$225.00							2018
Statement of Real Property Status	Unknown	Statement of real property status w/ copy of tax bill	moved to Finance							2018
Walk-Through of Statement of Real Property Status	Unknown		moved to Finance							2018
Bowling Lane	Fee Res.	Each Lane	\$20.00	\$20.00	\$30.00					2020
Dance	Fee Res.		\$90.00	\$90.00	\$100.00					2020
Gun or weapon	Fee Res.		\$135.00	\$135.00	\$150.00					2020
Service Station	Fee Res.		\$60.00	\$60.00	\$75.00					2020
Engineering Services										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Bicycle Rack Permit	12.04.062	Per Rack by ordinance in 2018	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2018
Board of Public Works Application		Application fee for appeal or request					\$100.00	\$100.00	\$100.00	2022
Encroachments	12.42.020	Encroachment into right-of-way	\$75.00	\$75.00	\$75.00	\$75.00	\$100.00	\$100.00	\$100.00	2022
House Numbers	12.38.010	House numbers	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	1995
Number Racks	12.38.010	Racks for house numbers	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	1995
Plans	12.04.015	Copies of Plans & Specifications	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2008
Site Plan Parking Lot Permit Application					\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2020
Site Plan Parking Lot Review and Construction Administration		Hourly fee for time related to plan review and ensuring compliance with approved site and landscaping plans prior to final occupancy				\$90/Hour	\$90/Hour	\$90/Hour	\$90/Hour	2021
Street Occupancy			\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	<2004
Street Occupancy - Inspection		Inspection fee charged for field inspections	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2008
Finance Department										
		<i>Formerly known as Comtroller/Treasurer's Office</i>								
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Street Occupancy - Reinspection							\$90.00	\$90.00	\$90.00	2022
Street Occupancy Permit Application - Paving		Application fee	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	<2004
Street Occupancy Permit - Paving - Curb Ramp Design	12.04.060	Hourly fee for time related to review of curb ramp design					\$90/Hour	\$90/Hour	\$90/Hour	2022
Street Occupancy Permit - Utilities- Linear Excavation & Construction	12.04.060	Review fee per each 300 feet of utility installation					\$75.00	\$75.00	\$75.00	2022
Street Occupancy Permit - Utilities-Linear Excavation & Construction	12.04.060	Fee for preparing specific Terms & Conditions					\$75.00	\$75.00	\$75.00	2022
Street Occupancy Permit - Utilities-Linear Excavation & Construction	12.04.060	Review fee for structures associated with pipeline installation. Fee on a per each structure basis.					\$75.00	\$75.00	\$75.00	2022

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Finance Department		Formerly known as Comptroller/Treasurer's Office								
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Street Occupancy Permit - Other							\$75.00	\$75.00	\$75.00	2022
Street Occupancy Permit Permit Application - Storage in the ROW	12.04.060	Permit for storage of dumpster in the street	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2002
Street Occupancy Permit-Additional fee if obtained after work started	12.04.060		\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	1999
Floodplain Development Permit Application		Application fee for a floodplain development permit					\$180.00	\$180.00	\$180.00	2022
Damage Repairs		20% administrative fee on invoices for damage repiars	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	2014
GCS Tax roll data (via electronic media)		GCS Tax Roll data	NA	NA	NA	NA	NA	NA	NA	2016
Pre-collection Tax Roll Data			NA	NA	NA	NA	NA	NA	NA	2018
Returned Check Fee (paper and electronic)								\$30.00	\$30.00	2023
Statement of Real Property Status-Individual	Unknown	Statement of real property status w/copy of tax bill	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	2018
Statement of Real Property Status-Subscription		per search	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	2018
Statement of Real Property Status-Subscription		per 25 searches	\$1000.00	\$1000.00	\$1000.00	\$1000.00	\$1000.00	\$1000.00	\$1000.00	2018
Tax Amount Requests (Individual Parcels) Electronic Media		0-100 parcels	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2014
Tax Amount Requests (Individual Parcels) Electronic Media		each additional 100 parcels	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2014
Tax Data-Customized Reports		Flat fee is in addition to data acquisition charges	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2018
Tax Data-GCS Generic Data Dump - Priority		within 10 days of finalization of tax roll	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2018
Tax Data-Standard GCS Reports			\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2018
Walk-Through of Statement of Real Property Status	Unknown		\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	2018
Dog and Cat Licenses										
March 31 or less than 6 months old or within 30 days of Tosa residency	Fee Res.	Male/Female - Unaltered	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	2009
March 31 or less than 6 months old or within 30 days of Tosa residency	Fee Res.	Male/Female - Altered	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	2009
If 5 months of age after July 1st of license year and unaltered	Fee Res.	Male/Female - Unaltered	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	2009
If 5 months of age after July 1st of license year and altered	Fee Res.	Male/Female - altered	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	2009
Late fee for unaltered	Fee Res.		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	2009
Late fee for altered	Fee Res.		\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	2009
Replace lost tag	Fee Res.		\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	2001
Fire Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Annual Fire Inspection Fee	14.28.080	Residential (Living unit) 3-4 Family	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	2009
Annual Fire Inspection Fee		Residential (Living unit) >5 Family	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2009
Annual Fire Inspection Fee	14.28.080	Hotels & Motels - per room	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2009
Annual Fire Inspection Fee		Commercial & Industrial - Under 1,000 sq. ft.	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	2009
Annual Fire Inspection Fee		Commercial & Industrial - 1,001 to 5,000 sq. ft.	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	2009
Annual Fire Inspection Fee		Commercial & Industrial - 5,001 to 25,000 sq. ft.	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	2009
Annual Fire Inspection Fee		Commercial & Industrial - 25,001 to 100,000 sq. ft.	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	2009
Annual Fire Inspection Fee		Commercial & Industrial - 100,001 to 500,000 sq. ft.	\$312.50	\$312.50	\$312.50	\$312.50	\$312.50	\$312.50	\$312.50	2009
Annual Fire Inspection Fee		Commercial & Industrial - 500,000 to 1,000,000 sq.ft.	\$562.50	\$562.50	\$562.50	\$562.50	\$562.50	\$562.50	\$562.50	2009
Annual Fire Inspection Fee		Commercial & Industrial - Over 1,00,000 sq. ft.	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	2009
Annual Fire Inspection Fee		Tax Exempt Place of Assembly - 0 to 50 capacity	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	2009
Annual Fire Inspection Fee		Tax Exempt Place of Assembly - 51 to 100 capacity	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	2009
Annual Fire Inspection Fee		Tax Exempt Place of Assembly - 101 and over capacity	\$137.50	\$137.50	\$137.50	\$137.50	\$137.50	\$137.50	\$137.50	2009
Annual Fire Inspection Fee		Day Care Facilities - 0 to 20 capacity	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	\$31.25	2009
Annual Fire Inspection Fee		Day Care Facilities - 21 to 40 capacity	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	2009

2024 CONSOLIDATED FEE SCHEDULE

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Fire Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Annual Fire Inspection Fee		Day Care Facilities - Over 41 capacity	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2009
Annual Fire Inspection Fee	14.28.080	Health Care Facilities per inpatient occupancy - based on max	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2009
Annual Fire Inspection Fee	14.28.080	Schools - per school	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	1999
Annual Fire Inspection Fee	14.28.080	Community based residential care facilities, rooming houses and monasteries - per unit	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	2009
Blasting Permit	14.28.080		\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	2013
Bonfires, outside burning	14.24.070	Fee for bonfires	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2013
Cutting & Welding	14.28.080	Temporary use of L.P. or acetylene products for cutting or welding (1 day)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2013
Cutting & Welding		7 days	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2013
Cutting & Welding		30 days	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	2013
Cutting & Welding		Monthly renewal fee per month	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Cutting & Welding		Renewal per month, max 6 months								
Explosive Transportation Permit	14.28.080	To transport explosives or blasting agents	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2013
Fire Alarm Permit	14.28.080	Dwelling	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2013
Fire Department Service Fee - Special Events (Fire Engine)		Apparatus-per hour	\$91.00	\$91.00	\$91.00	\$91.00	\$91.00	\$91.00	\$91.00	\$141.96 2024
Fire Department Service Fee - Special Events (Fire Engine)		Crew-per hour	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$211.76 2024
Fire Department Service Fee - Special Events (Paramedic Unit)		Apparatus-per hour	\$41.50	\$41.50	\$41.50	\$41.50	\$41.50	\$41.50	\$41.50	\$41.76 2024
Fire Department Service Fee - Special Events (Paramedic Unit)		Crew-per hour	\$62.43	\$62.43	\$62.43	\$62.43	\$62.43	\$62.43	\$62.43	\$105.88 2024
Fire Department Service Fee - Special Events (Single Paramedic)		Apparatus-per hour	\$14.30	\$14.30	\$14.30	\$14.30	\$14.30	\$14.30	\$14.30	\$15.73 2024
Fire Department Service Fee - Special Events (Single Paramedic)		Crew-per hour	\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	\$31.21	\$52.94 2024
Fire Department (Utility Vehicle)		Utility Vehicle - Per Hour							\$21.87	2024
Fire System Installation	14.28.080	For installation of detection and suppression systems other than automatic sprinkler systems, first 10 fixtures	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	2013
Fire System Installation		Each additional fixture	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	2008
Fireworks Permit	14.28.080		\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	2013
First aid hose stations & standpipe connections	14.28.080	Fees for the installation of new standpipe system. First six (6) connections	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	2013
First aid hose stations & standpipe connections		Per additional connection	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2008
First aid hose stations & standpipe connections		Standpipe system flow test per hour or fraction thereof	\$85 per hour	\$85 per hour	\$85 per hour	\$85 per hour	\$85 per hour	\$85 per hour	\$85 per hour	2013
Gaseous Storage Permit	14.28.080	Propane or other gaseous storage site fee	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	1997
Gaseous Storage Permit		<100 gallons no fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<1992
Gaseous Storage Permit		100 - 1,000 gallons	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2008
Gaseous Storage Permit		Per each 1,000 gallons	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	<1992
Motor Vehicle Exhibition	14.28.080	First three vehicles	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	2013
Motor Vehicle Exhibition		Every Additional vehicle	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	2008
Permit Fee Application	14.28.080	Fire permit application prior to permit issuance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2013
Permit for storage & handling of flammable / combustible fluids	14.28.080	Storage, handling or use of flammable & combustible liquids	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2013
Permit Re-Inspection Fee	14.28.080	Fee for re-inspection - administrative	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2008
Roofing Activities Using Hot Tar	14.28.080	Hot Roofing	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2013
Roofing Activities Using Hot Tar		7 days	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2013
Roofing Activities Using Hot Tar		30 days	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	2013
Roofing Activities Using Hot Tar		Monthly renewal fee per month (max 6 months)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Sprinkler System Fee	14.28.080	Fees for the installation of new sprinkler system & for additions and alterations. For the first 250 heads.	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	2013
Sprinkler System Fee		For each additional 100 or fraction thereof	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2008

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Fire Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Tank Modification Permit (City)	14.28.080	Modification of any flammable or combustible tank system - per system	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	2013
Tank Modification Permit (State)	14.28.080	State Fee +< 1,100 gallons	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	2013
Tank Modification Permit (State)	14.28.080	State Fee 1,101-48,000	\$410.00	\$410.00	\$410.00	\$410.00	\$410.00	\$410.00	\$410.00	2013
Tank Modification Permit (State)	14.28.080	State Fee 48,001-80,000	\$485.00	\$485.00	\$485.00	\$485.00	\$485.00	\$485.00	\$485.00	2013
Tank Modification Permit (State)	14.28.080	State Fee 80,001-120,000	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	2013
Tank Modification Permit (State)	14.28.020	State Fee > 120,000 gallons	\$995.00	\$995.00	\$995.00	\$995.00	\$995.00	\$995.00	\$995.00	2013
Tank Removal Permit	14.28.080	Tank removal or abandonment - per tank	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	2013
Tent Permit		400 sq ft or greater	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2018
Tent Permit		after hours inspection/testing	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2018
Tent Permit		re-inspection fee	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2018
Tent Permit	14.28.080	Required for tents in excess of 400 sq. ft. per tent	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2008
Variance/Waiver Fee	14.28.080	Fee for variance, waiver or position statement	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2013
Paramedic/Rescue Squad Fees										
Adenosine			\$99.63	\$99.63	\$99.63	\$99.63	\$99.63	\$99.63	\$99.63	2017
Alarm Fee for response to false alarm	14.28.120	(1-2 responses)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2012
Alarm Fee for response to false alarm	14.28.120	(3-4 responses)	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	2013
Alarm Fee for response to false alarm	14.28.120	(5+ responses)	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	2013
ALS supplies			\$88.80	\$88.80	\$88.80	\$88.80	\$88.80	\$88.80	\$88.80	2017
Basic supplies (various)			\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2009
Cervical Immobilization		Includes collar, head bed, backboard	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	2012
Combi-Tube			\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	1999
CPAP masks			\$49.81	\$49.81	\$49.81	\$49.81	\$49.81	\$49.81	\$49.81	2017
CPR Training Fee		per student training fee	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	2017
Cyano-kits			\$1000.61	\$1000.61	\$1000.61	\$1000.61	\$1000.61	\$1000.61	\$1000.61	2017
Defibrillation			\$111.54	\$111.54	\$111.54	\$111.54	\$111.54	\$111.54	\$111.54	2017
D-Fibrillator Pads			\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	2006
Disposable Bag Valve Masks			\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	1999
Drugs Group - 3		Morphine, Narcan, Normal Saline	\$53.06	\$53.06	\$53.06	\$53.06	\$53.06	\$53.06	\$53.06	2017
Drugs, Group - 1		Albuteral, Amioderone (30 Mg), Atropine, Benadryl, Heparin Sodium by IV, Lasix, Lidocaine, Ativan, Versed, Sodium Chloride, Solumendrol (up to 40 Mg), Terbutaline, Diazepam, Dextrose 50%, Nitro Spray SL, Normal Saline (capped), D50, D5W	\$35.74	\$35.74	\$35.74	\$35.74	\$35.74	\$35.74	\$35.74	2017
Drugs, Group-2		Calcium Chloride, Epinephrine, (IM or IV, not by Epi- Pen), Dopamine, Lidocaine, Sodium, Bicarbonate	\$41.15	\$41.15	\$41.15	\$41.15	\$41.15	\$41.15	\$41.15	2017
EKG			\$111.54	\$111.54	\$111.54	\$111.54	\$111.54	\$111.54	\$111.54	2017
EMS Supplies (BLS)		Fee for supplies used by providing rescue squad services								
Epinephrine by EPI-PEN			\$106.13	\$106.13	\$106.13	\$106.13	\$106.13	\$106.13	\$106.13	2017
E-Z IO			\$133.10	\$133.10	\$133.10	\$133.10	\$133.10	\$133.10	\$133.10	2017
Fire Extinguisher training		per person training fee	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2017
Glucagon, up to 1 Mg			\$99.63	\$99.63	\$99.63	\$99.63	\$99.63	\$99.63	\$99.63	2017
Intubation			\$83.38	\$83.38	\$83.38	\$83.38	\$83.38	\$83.38	\$83.38	2017
IV and supplies			\$67.14	\$67.14	\$67.14	\$67.14	\$67.14	\$67.14	\$67.14	2017
Lift Assist Fee		Per lift assist at senior living facility		\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2019
Mileage (per mile)	R-03-151	Per mile charge	\$17.02	\$17.02	\$17.02	\$17.02	\$17.02	\$17.02	\$17.02	2017
Oxygen and supplies			\$83.38	\$83.38	\$83.38	\$83.38	\$83.38	\$83.38	\$83.38	2017

2024 CONSOLIDATED FEE SCHEDULE

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Fire Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Oxygen with basic supplies (various)			\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2009
Paramedic Squad Fee (ALS)		Fee for cost incurred by providing paramedic services								
Paramedic Squad Fee (ALS)		Paramedic service and/or treatment without transport (resident)	\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	2017
Paramedic Squad Fee (ALS)		resident)	\$189.51	\$189.51	\$189.51	\$189.51	\$189.51	\$189.51	\$189.51	2017
Paramedic Squad Fee (ALS)		Non-invasive service and/or treatment without transport (resident)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2012
Paramedic Squad Fee (ALS)		resident)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2012
Paramedic Squad Fee (ALS)		Invasive service and/or treatment without transport (resident)	\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	2017
Paramedic Squad Fee (ALS)		Invasive service and/or treatment without transport (non-resident)	\$194.91	\$194.91	\$194.91	\$194.91	\$194.91	\$194.91	\$194.91	2017
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-1 (resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-2 (resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-1 (non- resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Paramedic Squad Fee (ALS)		Paramedic service with transport Level-ALS-2 (non- resident)	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1650.00	\$1950.00	2024
Rescue Squad Fee (BLS)-costs incurred by providing rescue services	R-03-151	Mileage Fee (per mile)	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	2010
Rescue Squad Fee (BLS)-costs incurred by providing rescue services	R-03-151	Resident Transport Fee	\$448.97	\$448.97	\$448.97	\$448.97	\$448.97	\$448.97	\$448.97	2017
Rescue Squad Fee (BLS)-costs incurred by providing rescue services	R-03-151	Non-resident Transport Fee	\$557.54	\$557.54	\$557.54	\$557.54	\$557.54	\$557.54	\$557.54	2017
Solunadrol, 41-125 Mg			\$64.98	\$64.98	\$64.98	\$64.98	\$64.98	\$64.98	\$64.98	2017
Spinal Immobilization			\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	\$138.61	2017
Triage barcode wristbands			\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	2017
Health Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
HEPA Vac (bag cost)		Bag for vacuum cleaner to clean dust from remodeling to reduce potential lead poisoning.	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	2024
HEPA Vac Rental (per day)		Rental of vacuum cleaner to clean dust from remodeling to reduce potential lead poisoning.	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	2024
Inspection - Health Excessive	Fee-Res	Escalating fee after the first compliance - re-inspection up to \$200 per inspection	\$150.00	\$150.00	\$160.00	\$160.00	\$160.00	\$160.00	\$170.00	2024
Inspection - Health Other (i.e. State traveling ag license)		Per inspection - Events or situations where the health department does not license but needs to inspect	\$30.00	\$30.00	\$40.00	\$40.00	\$40.00	\$40.00	\$50.00	2024
Inspection - Health Preinspection Fee	Fee-Res	first time applicants only	\$365.00	\$365.00	\$375.00	\$375.00	\$375.00	\$375.00	\$385.00	2024
Inspection - Short Term Rental Preinspection Fee									\$160.00	2024
License - Expedited Processing Fee (includes plan review new/remodel & change of owner)		Licenses requested within 3 days of establishment opening or temporary event are subject to additional fee	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	2015
License - Health Late Fee			10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	10% of license fee or \$5 whichever is greater	2015
Radon Testing Kit					\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2020
Sharps Container					\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	2020
TB Skin Tests		Tuberculosis skin testing (routine); and citizens in contact with TB cases								
TB Skin Tests		-Residents	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2015
TB Skin Tests		-Non Residents	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	2017
Vaccine - Annual Flu (some grant restrictions on vaccine charges)		Flu vaccination	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$35.00	2024
Vaccine - Annual Flu (High Dose)		Flu vaccination - high dose							\$65.00	2024

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Health Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Vaccine - One-time fee (excludes vaccine & administration) - some grant restrictions on vaccine charges		Worksites with 10+ employees	\$50.00 per visit	\$50.00 per visit	\$50.00 per visit	\$50.00 per visit	\$50.00 per visit	\$50.00 per visit	\$50.00 per visit	2016
Vaccine - State provided (some grant restrictions on vaccine charges)		Residents who meet criteria (Appendix B)	Free	Free	Free	Free	Free	Free	Free	2016
Vaccine - State provided (some grant restrictions on vaccine charges)		Non-residents who meet criteria (Appendix B)	\$20 / vaccine	\$20 / vaccine	\$20 / vaccine	\$20 / vaccine	\$20 / vaccine	\$20 / vaccine	\$20 / vaccine	2016
<u>Food and Lodging</u>		Food sales at an organized event such as founders days, community festivals, farmers markets, festivals, fairs, etc. over a single day or multiple days, not necessarily consecutive								
Bed and Breakfast Local Fee	Fee Res.		\$225.00	\$225.00	\$235.00	\$235.00	\$235.00	\$235.00	\$245.00	2024
Food, Temporary Event - Restaurant and Retail Food		Temporary restaurant licenses that allows for multiple (including non-consecutive) days of operations	\$175.00	\$175.00	\$185.00	\$185.00	\$185.00	\$185.00	\$195.00	2024
Food, Temporary Event - Wauwatosa processing retail		multiple (including non-consecutive) days of operations	\$175.00	\$175.00	\$185.00	\$185.00	\$185.00	\$185.00	\$195.00	2024
Retail Food Establishment - Serving Meals: Complex			\$690.00	\$700.00	\$710.00	\$710.00	\$710.00	\$710.00	\$720.00	2024
Retail Food Establishment - Serving Meals: Simple			\$370.00	\$380.00	\$390.00	\$390.00	\$390.00	\$390.00	\$400.00	2024
Retail Food Establishment - Serving Meals: Moderate			\$530.00	\$540.00	\$550.00	\$550.00	\$550.00	\$550.00	\$560.00	2024
Retail Food Establishment - Limited Food Service: Pre-packaged			\$210.00	\$220.00	\$230.00	\$230.00	\$230.00	\$230.00	\$240.00	2024
Retail Food Establishment - Not Serving Meals: Complex			\$755.00	\$765.00	\$775.00	\$775.00	\$775.00	\$775.00	\$785.00	2024
Retail Food Establishment - Not Serving Meals: Moderate			\$425.00	\$435.00	\$445.00	\$445.00	\$445.00	\$445.00	\$455.00	2024
Retail Food Establishment - Not Serving Meals: Simple			\$315.00	\$320.00	\$330.00	\$330.00	\$330.00	\$330.00	\$340.00	2024
Retail Food Establishment - Not Serving Meals: Simple			\$180.00	\$190.00	\$200.00	\$200.00	\$200.00	\$200.00	\$210.00	2024
Retail Food Establishment - Not Serving Meals: Pre-packaged			\$150.00	\$160.00	\$170.00	\$170.00	\$170.00	\$170.00	\$180.00	2024
Hotel/Motel - Local - (City fee)	Fee Res.	Per Room	\$8.00	\$8.00	\$9.00	\$9.00	\$9.00	\$9.00	\$10.00	2024
Hotel/Motel - State (100 - 199 Rooms)	Fee Res.	Per Sleeping Room	\$350.00	\$360.00	\$370.00	\$370.00	\$370.00	\$370.00	\$380.00	2024
Hotel/Motel - State (5-30 rooms)	Fee Res.	Per Sleeping Room	\$225.00	\$235.00	\$245.00	\$245.00	\$245.00	\$245.00	\$255.00	2024
Hotel/Motel - State (200+ Rooms)	Fee Res.		\$550.00	\$560.00	\$570.00	\$570.00	\$570.00	\$570.00	\$580.00	2024
Hotel/Motel - State (31 - 99 Rooms)	Fee Res.	Per Sleeping Room	\$305.00	\$315.00	\$325.00	\$325.00	\$325.00	\$325.00	\$335.00	2024
Micro Market (2 or more)	State Law	Must be in the same building	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	2018
Micro Market (one)	State Law		\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	2018
Rooming House License	Fee Res.		\$105.00	\$115.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	2020
Short Term Rental									\$160.00	2024
<u>Other</u>										
Per Waterslide or pool slide in excess of 2 per basin		Permit Fee-Annual	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Per Waterslide or pool slide in excess of 2 per basin		Pre-Inspection Fee (once - first time applicants only)	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Swimming Pool (per pool)		Permit Fee-Annual	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Swimming Pool (per pool)		Pre-Inspection Fee (once - first time applicants only)	\$150.00	\$155.00	\$165.00	\$165.00	\$165.00	\$165.00	\$175.00	2024
Water Attraction (Per attraction)		Permit Fee (Annual)	\$175.00	\$180.00	\$190.00	\$190.00	\$190.00	\$190.00	\$200.00	2024
Water Attraction (Per attraction)		Pre-Inspection Fee (once - first time applicants only)	\$175.00	\$180.00	\$190.00	\$190.00	\$190.00	\$190.00	\$200.00	2024
Water Attraction with up to 2 pool slides/waterslides per basin		Permit Fee-Annual	\$250.00	\$255.00	\$265.00	\$265.00	\$265.00	\$265.00	\$275.00	2024
Water Attraction with up to 2 pool slides/waterslides per basin		Pre-Inspection Fee (once - first time applicants only)	\$250.00	\$255.00	\$265.00	\$265.00	\$265.00	\$265.00	\$275.00	2024
<u>Heath Department Deletions</u>										
Food/Restaurant - Additional Area		Additional Area	\$200.00	\$210.00	\$220.00					2020
Mobile Restaurant License					\$175.00					2020

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Library										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Computer Printout	State Statute	Per color copy	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	2006
Fax (Each Additional Page)*					\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	<2014
Fax (First Page)*					\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	<2014
Computer Printout	State Statute	Per black and white copy	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	1982
Overdue Fine - Explore Pass		per day					\$10.00	\$10.00	\$10.00	2022
Photocopies	State Statute	per black and white copy	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	1982
Replacement Item Fee	State Statute	Actual cost of item	\$2.50	Item Cost	Item Cost	Item Cost	Item Cost	Item Cost	Item Cost	2019
Sale Bags - Canvas							\$7.25	As Marked	As Marked	2023
Sale Bags - Plastic*					\$0.75	\$0.75	\$0.75	As Marked	As Marked	2023
Sale Books & Other Items	State Statute	Used and Donated Items: Books, Magazines, CD's, DVD's, etc. - Priced as marked	\$0.50	\$0.50	\$1.00	\$1.00	As Marked	As Marked	As Marked	2022
Sale Earphones*					\$2.00	\$2.00	\$2.00	As Marked	As Marked	2023
Sale USB Drive*					\$6.00	\$6.00	\$6.00	As Marked	As Marked	2023
*Not included in versions of fee schedule prior to 2020										
Library Deletions										
Non-county Resident Access Card	State Statute	Access Card for non-county residents	\$100.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2019
Overdue Laptop Fee		per hour					\$1.00			2022
Overdue DVD Fees		Per day per item	\$1.00	\$1.00	\$1.00	\$1.00	\$0.20			2022
Replacement Library Card*					\$0.25	\$0.25	\$0.00			2022
Municipal Court										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Audio Recording of court session			\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$5.00	2024
Certified copy of disposition			\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2014
Copies		Black and White Copies	\$0.25	\$0.25	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	2020
Copies		Color Copies			\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	2020
Municipal Court Deletions										
Record Requests - Bulk		\$35 plus \$5 per 1,000 records	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2015
Parks - Facilities Rental										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
HALL RENTALS										
*4 hour minimum rental required for Booking Window A or B; 8 hour minimum rental required for Booking Window C.										
** Half rate rentals allowed to Wauwatosa Civic Groups (defined below) or renters with 10 or more rentals of the same room in the same calendar year.										
Entire building (excluding non-rental areas)	R2 97-60	Full day (10:00am-10:00pm) - Resident & Non-Resident	\$2,300.00	\$2,450.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	2020
Firefly Room	R2 97-60	Hourly rate, 4-hour minimum - Resident & Non Resident*	\$150.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	2019
Firefly Room	R2 97-60	Full day (10:00am-10:00pm) - Resident & Non-Resident	\$300.00	\$315.00	\$315.00	\$315.00	\$315.00	\$450.00	\$450.00	2023
Firefly Room and Kitchen	R2 97-60	Hourly rate, 4-hour minimum, Resident & Non Resident*	\$300.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	2019
Firefly Room and Kitchen	R2 97-60	Full day (10:00am-10:00pm) - Resident & Non-Resident	\$450.00	\$455.00	\$455.00	\$455.00	\$455.00	\$650.00	\$650.00	2023
Garden Room	R2 97-60	Hourly rate, 4-hour minimum - Resident & Non Resident*		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	2019
Garden Room	R2 97-60	Full day (10:00am-10:00pm) - Resident & Non-Resident	\$300.00	\$315.00	\$315.00	\$315.00	\$315.00	\$450.00	\$450.00	2023
Picnic Area - Large (non-refundable)	R2 97-60	Full Day (10:00am - 10:00pm) - Resident	\$300.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	2019

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Parks - Facilities Rental										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Picnic Area - Small (non-refundable)	R2 97-60	Full Day (10:00am - 10:00pm) - Resident and Non-Resident	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2017
Picnic Area - Farmers Market Event	R2 97-60	Hourly rate						\$6.25	\$6.25	2023
Riverview Room	R2 97-60	Hourly rate, 4-hour minimum - Resident	\$300.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	2019
Riverview Room	R2 97-60	Hourly rate, 4-hour minimum - Non-Resident	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2015
Riverview Room	R2 97-60	Full Day (10:00am - 10:00pm) - Resident	\$550.00	\$560.00	\$560.00	\$560.00	\$560.00	\$800.00	\$800.00	2023
Riverview Room	R2 97-60	Full Day (10:00am - 10:00pm) - Non-Resident	\$750.00	\$700.00	\$700.00	\$700.00	\$700.00	\$1000.00	\$1000.00	2023
Root Commons	R2 97-60	Hourly rate, Resident & Non Resident				\$10.00	\$10.00	\$10.00	\$10.00	2021
Rotary Stage	R2 97-60	Half day, 0-5 hours, Resident & Non-Resident			\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2020
Rotary Stage	R2 97-60	Half day, 0-5 hours, Non-Profit			\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	2020
Rotary Stage	R2 97-60	Full day, more than 5 hours, Resident & Non-Resident			\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	2020
Rotary Stage	R2 97-60	Full day, more than 5 hours, Non-Profit			\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	2020
Tosa Room	R2 97-60	Hourly rate, 4-hour minimum, Resident *	\$750.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	2019
Tosa Room	R2 97-60	Hourly rate, 4-hour minimum, Non-Resident *	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2019
Tosa Room	R2 97-60	Full Day (10:00am - 10:00pm) - Resident	\$1,300.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$2,000.00	\$2,000.00	2023
Tosa Room	R2 97-60	Full Day (10:00am - 10:00pm) - Non-Resident	\$1,700.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$2,500.00	\$2,500.00	2023
Barricade Delivery & Removal - Park Facilities Event	7.64	1-25 barricades delivered & picked up by DPW						\$120.00	\$120.00	2023
Barricade Rental - Park Facilities Event	7.64	Fee per barricade						\$2.00	\$2.00	2023
Refuse/Recycling Delivery and Removal - Park Facilities Event	7.64	Up to 6 refuse and 6 recycle carts delivered by DPW						\$120.00	\$120.00	2023
Refuse/Recycling Delivery and Removal - Park Facilities Event	7.64	Up to 12 refuse and 12 recycle carts delivered by DPW						\$180.00	\$180.00	2023
Refuse/Recycling Cart Rental - Park Facilities Event	7.64	Fee per garbage or recycling cart						\$5.00	\$5.00	2023
DPW Labor Rate - Straight Time	7.64	DPW Labor Rate - Straight Time (2 hour minimum)						\$45.00	\$45.00	2023
DPW Labor Rate - Overtime	7.64	DPW Labor Rate - Overtime (2 hour minimum)						\$67.50	\$67.50	2023
DPW Labor Rate - Double Time	7.64	DPW Labor Rate - Double Time (2 hour minimum)						\$90.00	\$90.00	2023
ATHLETIC FACILITIES										
Chestnut St Commons Athletic Field (Light Athletics Only)		Per Hour			\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2020
Field & Track Rate (Non Wauwatosa School District-WSD)		Per Hour			\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	2020
Field & Track Rate - WSD		Per Hour			\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	2020
Field & Track practice field - WSD	R2 97-60	Per Day	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$100.00	\$100.00	2023
Field & Track Weekday Morning Half Rate	R2 97-60	Per Hour, Monday-Friday, 7:00am-12:00pm						\$50.00	\$50.00	2023
Locker-Shower Rooms (Non-WSD)	R2 97-60	Hourly rate for any additional use	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2011
Locker-Shower Rooms (Practice) - WSD	R2 97-60	Flat Fee	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	2011
Locker-Shower Rooms (Non-Practice) - WSD	R2 97-60	Flat Fee						\$250.00	\$250.00	2023
Locker-Shower Rooms - WSD	R2 97-60	Hourly rate for any additional use	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	2011
Locker-Shower Rooms - Weekday Morning Rate	R2 97-60							\$50.00	\$50.00	2023
Scoreboard with Operator	R2 97-60	Per Hour Rate (3 Hour Minimum)	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	2010
Stadium Lights	R2 97-60	Per Hour	\$25.00	\$25.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2020
Press Box	R2 97-60	Flat Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2011
Stadium Rental-Non WSD		Per Hour	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$240.00	\$240.00	2023
Stadium Rental-WSD		Per Hour	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$205.00	\$205.00	2023
Wauwatosa Youth Sports (defined below***) Stadium Field	R2 97-60	Per Hour						\$80.00	\$80.00	2023
Ball Diamond (includes use of diamond, bases put out)										
Ball Diamond - All Other Renters	R2 97-60	Per Hour	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2012
Ball Diamond - WSD	R2 97-60	Per Hour	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2012

2024 CONSOLIDATED FEE SCHEDULE

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Parks - Facilities Rental										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Diamond prep performed during regular work hours (no guarantee for condition)	R2 97-60	Flat Rate	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2015
Diamond prep prepared during overtime hours	R2 97-60	Flat Rate	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2015
Softball Diamond Lights	R2-97-60	Per Hour			\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	2020
Tennis Reservation Fee - Residents & Non Residents -Singles	R2 97-60	Per hour/per court - rate before tax	\$6.00	\$6.00	\$6.00	\$8.00	\$8.00	\$8.00	\$8.00	2021
Tennis Reservation Fee - Leagues - Residents & Non Residents	R2 97-60	Per hour/per court - 2 court minimum - rate before tax	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	2017
Tennis Reservation Fee - WSD	R2 97-60	Per hour/per court	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2011
Sand Volleyball Court Fee - Residents & Non Residents	R2 97-60	Per hour/per court -rate before tax	\$12.00	\$12.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	2020
Post Event Clean-up Fine		Flat Fee Per Outdoor Rental Event When Venue Not Returned Clean						\$1000.00	\$1000.00	2023
**Civic Group is defined as a community-based company, club, committee, association, corporation, or any other organization or group of persons acting in concert which is composed of persons who are members thereof on a voluntary basis and which is primarily established to further educational, charitable, religious, cultural, or local economic development purposes.										
***Wauwatosa Youth Sports Organization is defined as a nonprofit organization who is based in the City of Wauwatosa and at least 50% of the organization's participants must be Wauwatosa residents.										
Parks - Deletions										
Field & Track Rate (Other High Schools)		Per Hour-			\$110.00					2020
Garden Room	R2-97-60	3-Hour Rental	\$150.00	\$45.00						2019
Park View Room (meetings only, no food allowed)	R2-97-60	3-Hour Rental	\$75.00	\$15.00						2019
Entire first floor	R2 97-60	Hourly rate, 4 hour minimum, Resident	\$1,350.00	\$250.00						2019
Entire first floor	R2 97-60	Hourly rate, 4 hour minimum, Non-Resident	\$450.00	\$350.00						2019
Entire first floor	R2-97-60	Full day - Resident	\$2,000.00	\$1,750.00						2019
Entire first floor	R2-97-60	Full day - Non-resident	\$2,300.00	\$2,450.00						2019
Entire building (excluding non-rental areas)	R2 97-60	Hourly rate, 4 hour minimum, Resident	\$1,500.00	\$350.00						2019
Entire building (excluding non-rental areas)	R2 97-60	Hourly rate, 4 hour minimum, Non-Resident	\$500.00	\$450.00						2019
Entire building (excluding non-rental areas)	R2-97-60	Full day - Non-resident	\$2,800.00	\$3,150.00						2019
Park View Room (meetings only, no food allowed)	R2-97-60	Hourly rate, 4 hour minimum, Resident & Non-Resident	\$75.00	\$15.00						2019
Park View Room (meetings only, no food allowed)	R2-97-60	Full day - Resident & non-resident	\$75.00	\$105.00						2019
Track Rate (Non High School Renters)		Per Hour-			\$100.00					2020
Track Rate (Tosa East & Other High Schools)		Per Hour-			\$85.00					2020
Planning										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Amendments to planned development application	24.16.050		\$400.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	2019
Appeals to Board of Zoning Appeals	24.16.060	Zoning Appeals	\$250.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	2019
Application for land divisions	24.62.010		\$150.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	2019
Applications for certified survey maps	24.62.010		\$500.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	2019
Applications for conditional uses	24.16.040		\$350.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	2019
Board of Public Works Exception	24.11.010		\$100.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2019
Final subdivision plat application	17.04.010			\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	2019
Planned development-preliminary	24.16.050		\$1,200.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	2019
Planned Unit Development approval extension								\$500.00	\$500.00	2023
Planned developments-final	26.16.050	Up to one acre	\$800.00	\$1000.00	\$1000.00	\$1000.00	\$1000.00	\$1000.00	\$1000.00	2019
Pre-application Meeting								\$150.00	\$150.00	2023
Preliminary subdivision plat application	24.62.010			\$1000.00	\$1000.00	\$1000.00	\$1000.00	\$1000.00	\$1000.00	2019
Request for adjournment of Public Hearing	24.62.010		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2014

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Planning										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Tax Increment Financing Application Fee			\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	2014
Zoning Letters - specialized	24.62.040		\$100.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2019
Zoning map amendment application	24.16.030	Zoning district amendment	\$500.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	2019
Zoning text amendment application	24.16.020	Zoning regulation amendment	\$500.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	2019
Police Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Administrative	Unknown	For Processing of bail collected for other law enforcement agencies	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2017
Alarm	7.08.005	Registration Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2017
Alarm		Registration Late Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2012
Alarm		Fee for response to false alarm (2 to 3 calls)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2017
Alarm		Fee for response to false alarm (4 to 7 calls)	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2017
Alarm		Fee for response to false alarm (8 + calls)	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	2017
Bicycle Licenses	11.48.100	Lifetime bicycle license	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1996
Copies of Audio Cassette Tapes, Videotapes, audio or data CDs	Unknown	Recovery of police time, material	\$25.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	2019
Copies of Reports, per page (bw/color) 2019 rate change reflected in 2020		Recovery of police time, material		.02 / .05	.02 / .05	.02 / .05	.02 / .05	.02 / .05	.02 / .05	2019
Copies of Reports - Postage and Handling		Fee may be waived if a self-addressed, stamped envelope is provided by requestor			\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2020
Fingerprinting (Non-resident)		Fee for fingerprinting of persons required for employment, licensing, adoption, etc. -Per Card (excludes alcohol)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	2008
Fingerprinting (Resident)		Fee for fingerprinting of persons required for employment, licensing, adoption, etc. -Per Card (excludes alcohol)	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	2008
Handicapped Parking Rate correction (2017) reflected in 2020		If paid within 10 days	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	2017
Handicapped Parking		If paid after 10 days but before 28 days	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	2017
Handicapped Parking		If paid after 28 days but before 58th day	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	2017
Parking - All Prohibited		If paid within 10 days	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2017
Parking - All Prohibited		If paid after 10 days but before 28 days	\$55.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	2019
Parking - All Prohibited		If paid after 28 days but before 58th day	\$80.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	2019
Parking - All Prohibited		After 58 days	\$100.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	2019
Police Department Service Fee - Special Events		Parade, march, run/walk, bike/foot race on street or sidewalk. SMALL/MEDIUM EVENTS	\$50.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2019
Police Department Service Fee - Special Events		Parade, march, run/walk, bike/foot race on street or sidewalk. LARGE EVENTS		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	2019
Police Department Service Fee - Special Events		Additional fee based on OT								2018
Seller's Permit	6.48.050	Fee for processing and issuance of direct seller's Permit	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	2008
Snow Emergency		If paid within 10 days	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	2017
Snow Emergency		If paid after 10 days but before 28 days	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	2017
Snow Emergency		If paid after 28 days but before 58th day	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	2017
Snow Emergency		After 58 days	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	2017
Vehicle Towed		Forfeiture plus tow charges								<2014
Public Works Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Excavations - Price for pavement repairs	12.04.140	Asphalt per square yard	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2004
Excavations - Price for pavement repairs	12.04.140	Concrete pavement per square yard	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	2004

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Public Works Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Excavations - Price for pavement repairs	12.04.140	Concrete base per square yard	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2004
Excavations - Price for pavement repairs	12.04.140	Brick pavers per square foot	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2004
Excavations - Price for pavement repairs	12.04.140	Stone-gravel per square yard	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2004
Excavations - Miscellaneous Maintenance Charges	12.04.140	Concrete sidewalk (includes removal) per square foot	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2004
Excavations - Miscellaneous Maintenance Charges	12.04.140	Concrete curb and gutter (includes removal) per linear foot	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	2004
PERMITS:										
Overnight parking in the municipal parking lots		\$2.50 for 1 night, \$5.00 for multiple nights	\$2.50/\$5.00	\$2.50/\$5.00	\$2.50/\$5.00	\$2.50/\$5.00	\$2.50/\$5.00	\$2.50/\$5.00	\$2.50/\$5.00	2009
Overnight parking Hart Park Lane	11.32.300	Monthly permit for Hart Park Lane	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	2015
Special Privilege Permit	12.32.030	Establishment of loading zones (Up to 30 Feet)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2008
Special Privilege Permit	12.32.030	Per lineal foot in excess of thirty feet	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	2008
Special Privilege Permit	12.32.030	Installation Fee	@ cost	@ cost	@ cost	@ cost	@ cost	@ cost	@ cost	2008
Parking Permit for Blanchard St. Lot		Per Quarter (plus tax)	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	2016
Planting of new tree	12.08.130		\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	2016
Snow Removal Setup Charge	12.24.121	Setup Fee	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2011
Snow Removal Charge	12.24.120	Per lineal foot						\$0.25	\$0.25	2024
Trimming & Brush Removal Setup Charge	12.08.020	Setup Fee						\$120.00	\$120.00	2023
Trimming & Brush Removal Hourly Labor Rate	12.08.020	Per hour						\$45.00	\$45.00	2023
SPECIAL EVENTS:										
Barricade Delivery & Removal - Special Events	12.40.015	Barricades picked up & returned by resident			\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	2020
Barricade Delivery & Removal - Special Events	12.40.015	1-25 barricades delivered & picked up by DPW			\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2020
Barricade Delivery & Removal - Special Events	12.40.015	More than 25 barricades delivered & picked up by DPW			\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	2020
Barricade Delivery & Removal - Special Events	12.40.015	fee per barricade		\$1.50	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2020
Extra Tipping Fee (Garbage & Recycling)		based on actual labor and equipment		actual cost	actual cost	actual cost	actual cost	actual cost	actual cost	2019
Refuse/Recycling Delivery and Removal - Special Events		2 refuse and 2 recycle carts delivered by DPW			\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2020
Refuse/Recycling Delivery and Removal - Special Events		6 refuse and 6 recycle carts delivered by DPW			\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	2020
Refuse/Recycling Delivery and Removal - Special Events		12 refuse and 12 recycle carts delivered by DPW			\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	2020
Refuse/Recycling Delivery and Removal - Special Events		fee per garbage or recycling cart		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	2019
DPW Labor Rate - Straight Time	7-50-070	DPW Labor Rate - Straight Time (2 hour minimum)						\$45.00	\$45.00	2023
DPW Labor Rate - Overtime	7-50-070	DPW Labor Rate - Overtime (2 hour minimum)						\$67.50	\$67.50	2023
DPW Labor Rate - Double Time	7-50-070	DPW Labor Rate - Double Time (2 hour minimum)						\$90.00	\$90.00	2023
DPW Traffic Control Vehicle (staged vehicle only)	7-50-070	Per vehicle						\$25.00	\$25.00	2023
DPW Vehicle with Operator	7-50-070	Equipment charges will be calculated using the most current year's equipment rate per hour cost established by the Wisconsin Department of Transportation.						actual cost	actual cost	2023
WASTE / RECYCLE:										
Annual Yard Waste Only Drop Off Permit			\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	2016
City and County of Milwaukee Logs and/or Brush (Should be time & material plus 25% for engineering design and overhead)	8.24	Per Ton	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	2010
Curbside collection, up to four (4) bulky household items	8.24	Does NOT include TV's or appliances				\$75.00	\$75.00	\$75.00	\$75.00	2021
Curbside collection, additional bulky item after first four (4)	8.24	Each item - does NOT include TV's or appliances		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	2019
Curbside collection, appliance or TV		First Item (Appliance or TV only)				\$75.00	\$75.00	\$75.00	\$75.00	2021
Curbside collection, appliance or TV (additional)		Each additional				\$30.00	\$30.00	\$30.00	\$30.00	2021
Drop off center and curbside collection / recycling fee - large TV's		Projection and wood cabinet televisions		\$30.00	\$30.00	\$45.00	\$45.00	\$45.00	\$45.00	2021

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Public Works Department										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Drop-off center and curbside appliance recycling fee	8.25.250	per appliance (refrigerators, air conditioners, heat pumps, furnaces, dehumidifiers, dishwashers, microwaves, washers, water heaters, and stoves and ranges	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2019
Drop-off Center and curbside collection / recycling fee - televisions and electronics		Tube & flat screen televisions, computer monitors & laptops	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2019
Drop-off center tire recycling fee	8.25.250	Passenger auto and small truck (Per tire)	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	2010
Drop-off center tire recycling fee	8.25.250	Large truck and equipment (Per tire)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	2010
Refuse/Construction Debris Drop-Off Fee • 1 Cubic yard or less		Drop Off Per Cubic Yards				\$8.00	\$8.00	\$8.00	\$10.00	2024
Refuse/Construction Debris Drop-Off Fee • 1-3 Cubic Yards		Drop Off Per Cubic Yards				\$20.00	\$20.00	\$20.00	\$20.00	2021
Refuse/Construction Debris Drop-Off Fee• 3-6 Cubic Yards		Drop Off Per Cubic Yards				\$30.00	\$30.00	\$30.00	\$30.00	2021
Refuse/Construction Debris Drop-Off Fee • 6-10 Cubic Yards		Drop Off Per Cubic Yards				\$50.00	\$50.00	\$50.00	\$50.00	2021
Refuse/Construction Debris Drop-Off Fee• 10-18 Cubic Yards		Drop Off Per Cubic Yards				\$90.00	\$90.00	\$90.00	\$90.00	2021
One-time dump permit - recycling, yard waste or scrap metal	8.25.250	Drop off Center Fee per vehicle	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	2015
Pickup of two garbage carts at one residence		per year		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	2019
Recycling: Backyard Pick-ups		per year	\$100.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	2019
Special Pick-up, trip charge	8.24	for Prentice truck, Friday pickups		\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	2019
Special Pick-up, unbundled brush and branches	8.24	per grapple load	\$55.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2019
Special Pick-up, uncut rolls of carpeting/padding	8.24	Each roll or piece of carpeting		\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	2019
Return Trip - Garbage or Recycle		Late set out or inaccessible cart				\$25.00	\$25.00	\$25.00	\$25.00	2021
Replacement Cart - Garbage or Recycle		Amount is before tax				\$55.00	\$70.00	\$70.00	\$70.00	2022
Additional Recycle Cart at residence		One time fee for second recycle cart - before tax				\$55.00	\$70.00	\$70.00	\$70.00	2022
Replacement Cart - Garbage or Recycle (small)		64 gallon					\$35.00	\$35.00	\$35.00	2022
Public Works - Deletions										
Barricade Delivery Fee-		1 to 25	\$50.00							2018
		26 to 76	\$75.00							2018
		76 to 100	\$100.00							2018
Barricade Delivery & Removal - Special Events	12.40.015			\$400.00						2019
Numbers of Refuse/Recycling Containers Rented		1 to 5	\$50.00							2018
		6 to 10	\$100.00							2018
		11 to 15	\$150.00							2018
		16 to 20	\$200.00							2018
Delivery fee-			\$100.00							2018
Pick up fee-			\$100.00							2018
Trash Disposal (Tipping Fee)		1 to 10	\$50.00							2018
		10 to 20	\$100.00							2018
Annual Recycling Fee (Dump Permit)	8.25.250	Annual fee for use of Recycling Center	\$20.00	n/a						2019
Curbside collection, trip charge		Wednesday pick ups		\$60.00						2019
Curbside collection, trip charge		Wednesday pick ups		\$60.00						2019
Snow Removal Charge	12.24.120	Per lineal foot up to 30 feet	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	1999
Snow Removal Charge	12.24.120	Per lineal foot in excess of thirty feet	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	2003
Purchasing										
Title	Section	Description	2018	2019	2020	2021	2022	2023	2024	Update
Voluminous specifications		Per page	0.25	0.25	0.25	0.25	0.25	0.25	0.25	2002



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-207

File Number: 23-262

Enactment Number: R-23-207

Resolution approving the 2024 City of Wauwatosa Operating and Capital Budgets

WHEREAS, a summary of the proposed budget for the year 2024 has been published in the official newspaper of the City on October 18, 2023, together with the notice of public hearing on the proposed budget held on November 7, 2023; and

WHEREAS, said public hearing was held at the time and place stated in said notice and opportunity given to everyone present who desired to be heard on the proposed 2024 budget;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT pursuant to said hearing as follows:

1. That there be and there is hereby appropriated for the various City purposes other than the Tax Increment District (Fund 36) for the year 2024 and the re-estimated 2023 budget, the amounts as shown in the attached summary.

2. That the departmental balances, if any, in the general appropriations account shall, on December 31, 2024 revert to the Unappropriated General Fund Balance, except purchase order and contract balances and the following:

<u>Account No.</u>	<u>Account Title</u>
10114000- All objects	Historic Preservation Commission
10115000- All objects	Senior Commission
10210000-6604	Police-Expenditures from Donations – General
10210102-6604	Police-Expenditures from Donations – Community Support
10210110-6604	Police-Expenditures from Donations – K9
10220000-6609	Emergency Management
10410000-6604	Health - Expenditures from Donations
10635000-4404	Reserve Liquor License to be used for Bike/Ped if in excess of budgeted revenue
10340000-4831	Small Cell Revenue to be used for landscaping and Streetscaping
14210000-6024-AFSTA	Drug Asset Forfeiture-State
14210000-6025-AFTRE	Drug Asset Forfeiture-Treasury Funds
14210000-6026 -AFJUS	Drug Asset Forfeiture-Justice Fund
14220000-6603-EMT	Fire Department EMT Grant
14220000-6603-TOWER	Fire Department Training Tower fund
14220000-6604	Fire Department Donations

3. That the position control be amended to reflect those positions created or abolished by the budget.

4. That the 2024 consolidated fee schedule is hereby approved as recommended by the Financial Affairs Committee during the budget review process and made available for public review at the office of the City Clerk.

5. That the City Administrator is hereby authorized to implement budgeted salary increases by providing a

4.0% cost of living adjustment to all general employees.

6. That monthly health, dental and vision insurance rates for 2024 be as follows:

Health Insurance			
UHC	Employee Only:		\$781.36
	Employee + Spouse:		\$1,953.41
	Employee + Child(ren):		\$1,562.73
	Family:		\$2,265.96
Dental Insurance			
Humana	Employee Only:		\$39.40
	Employee + Spouse:		\$78.79
	Employee + Child(ren):		\$96.52
	Family:		\$145.77
Care Plus	Employee Only:		\$36.28
	Employee + Spouse:		\$72.56
	Employee + Child(ren):		\$83.44
	Family:		\$130.28
Vision Insurance			
Superior	Employee Only:		\$4.63
	Employee + Spouse:		\$9.25
	Employee + Child(ren):		\$10.45
	Family:		\$16.16

7. That the Sanitary Sewer rate be increased 5.0% per 100 cubic foot (ccf) to:

- a. 3.4771 per ccf up for the first 50 CCF
- b. 5.2156 per ccf for 51-200 CCF
- c. 6.9540 per ccf over 200 CCF

8. That the following vendors will be utilized with funds included in the 2024 Budget unless otherwise noted:

- a. \$170,000 with Badger Meter for the purchase of water meters.
- b. \$975,000 with Pierce Manufacturing for the purchase of a replacement Fire Engine budgeted in 2028
- c. \$445,000 with Horton Manufacturing for the purchase of a replacement Ambulance budgeted in 2027
- d. Paul Conway for the purchase of protective firefighter gear for the duration of 2024.
- e. Dixon Engineering for engineering and construction management services for the painting of the Burleigh Water Tower in the amount of \$93,700.
- f. United Health Care for claims administration in 2024 totaling an estimated \$192,061
- g. Humana for dental claims administration in 2024 and 2025 totaling an estimated \$12,910.00
- h. Voya for stop loss insurance in 2024 for an estimated \$1,956,681
- i. All City Management Services for Crossing Guard Services in the amount of \$249,906
- j. ETC Institute for \$22,000 for the community survey

9. That a new sidewalk be constructed on the north side of Potter Road from 113th Street to 115th Street

10. That \$70,000 in previously approved American Rescue Plan funds be transferred from the Senior Ride Program to the Senior Center improvements to be included with the Muellner Building remodel project. This is made possible by the Milwaukee County Paratransit system now providing transportation to the Senior Center.


BE IT FURTHER RESOLVED THAT the sum of \$51,475,377 be and it is hereby levied and assessed upon all of the

taxable property, both real and personal, in the City of Wauwatosa, assessed for taxation in said City for the 2023 tax year/ 2024 budget year for City purposes.

By: Financial Affairs Committee

Adopted 
City Clerk Steven Braatz

Date 11-21-23

Approved 
Mayor Dennis McBride

Date 11/21/23

COMPTROLLER'S OFFICE BILLS & CLAIMS REPORT

Common Council Meeting: November 21, 2023

Payments to be approved: Date range November 8 - November 21

Electronic payments are included in the supporting documentation.

Department	Description	Short Description
000	UNASSIGNED	UNASSIGN
110	MAYOR	MAYOR
111	COMMON COUNCIL	COUNCIL
113	YOUTH COMMISSION	YOUTH
114	HISTORIC PRESERVATION COMM	HISTORIC
115	SENIOR COMMISSION	SENIOR
120	MUNICIPAL COURT	COURT
130	CITY ATTORNEY	ATTORNEY
131	LITIGATION RESERVE	LITIGATION
140	CITY ADMINISTRATION	ADMIN
141	CITY CLERK	CLERK
142	ELECTIONS	ELECTIONS
143	HUMAN RESOURCES	HR
144	INFORMATION TECHNOLOGY	IT
150	CITY ASSESSOR	ASSESSOR
151	FINANCE	FINANCE
152	DEBT	DEBT
153	SPECIAL ASSESSMENTS	SP ASSESS
154	REMISSION OF TAXES	REMISSION
190	INSURANCE ADMINISTRATION	INSURANCE
191	MKE ANIMAL CONTROL COMM	MADACC
210	POLICE	POLICE
212	POLICE RESERVES	POLICE RES
220	FIRE	FIRE
230	CROSSING GUARDS	CROSSING
310	PUBLIC WORKS OPS	PW OPS
315	ROADWAY MAINTENANCE	ROADS
320	TRAFFIC CONTROL	TRAFFIC
325	ELECTRICAL SERVICES	ELECTRICAL
330	SOLID WASTE	WASTE
335	FLEET	FLEET
340	FORESTRY	FORESTRY
345	PARKS	PARKS
350	POLICE STATION	POL STN
355	MUNICIPAL COMPLEX	MUNI COMP
360	PUBLIC WORKS BUILDING	PW BLDG
399	UNKNOWN PWDEPT - WRKFLW ONLY	NO DEPT WF
410	HEALTH	HEALTH
510	LIBRARY	LIBRARY
515	TOURISM	TOURISM
520	CIVIC CELEBRATION	CELEBRATE
610	PLANNING AND ZONING	PLANNING
615	ECONOMIC DEVELOPMENT	DEVELOPMT
620	BUILDING REG AND CODE ENF	BLDG REG
625	ENGINEERING	ENGINEER
630	COMM DEV BLOCK GRANT	CDBG

635	BIKE PED COMMITTEE	BIKE PED
705	TAX INCREMENT DISTRICT 5	TIF 5
706	TAX INCREMENT DISTRICT 6	TIF 6
707	TAX INCREMENT DISTRICT 7	TIF 7
708	TAX INCREMENT DISCRICT 8	TIF 8
709	TAX INCREMENT DISCTICT 9	TIF 9
710	TAX INCREMENT DISTRICT 10	TIF 10
711	TAX INCREMENT DISTRICT 11	TIF 11
712	TAX INCREMENT DISTRICT 12	TIF 12
713	TAX INCREMENT DISTRICT 13	TIF 13
810	WATER	WATER
811	WATER SOURCE OF SUPPLY	PUMPING
812	WATER PUMPING	TRANDIST
813	WATER TREATMENT	ADMIN
814	WATER TRANSMISSION & DISTRIB	SRCE SPPLY
815	WATER CUSTOMER ACCOUNTS	TREATMNT
816	WATER ADMIN & GENERAL	CUSTACCT
830	SANITARY SEWER	SANITARY
840	STORM SEWER	STORM
901	UNDISTRIBUTED PAYROLL	UNDISPAY
902	NONDEPARTMENTAL	NONDEPT
941	HART PARK SENIOR	SENIOR
942	FIREMENS ENDOWMENT	FIREENDOW
943	CEMETERY CARE	CEMCARE
944	BACHMAN FLAG	FLAG
945	LICENSE PLATE READER	ALPR
946	LAND CONSERVATION	LANDCON
947	LIBRARY TRUST	LIB TRUST
999	UNKNOWN DEPT - WORKFLOW ONLY	NO DEPT WF

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18059	11/15/2023	Outstanding		\$56,329.88	STATE WH 101923	Direct Disbursement	312	WI DEPT OF REVENUE	STATE WITHHOLDING 101923	10 - 2309	STATE WITHHOLDING TAXES	10/18/2023	\$56,329.88
18287	11/8/2023	Outstanding		\$375,757.57	UH 11/8/23	Direct Disbursement	933	UNITED HEALTHCARE	HEALTH CLAIMS	16190000 - 6403	CLAIMS	11/8/2023	\$375,757.57
18288	11/8/2023	Outstanding		\$1,875.04	UH FLEX 11/8/23	Direct Disbursement	933	UNITED HEALTHCARE	FLEXIBLE SPENDING	10 - 2316	FLEXIBLE SPENDING	11/8/2023	\$1,875.04
18289	11/9/2023	Outstanding		\$10,200.00	2023TBP	Invoice	617	ABT MAILCOM	estimated postage for 2023 tax	10151000 - 6013	POSTAGE	11/2/2023	\$10,200.00
18290	11/9/2023	Cleared	11/15/2023	\$4,800.00	10162003 PROPERTYTAX	Invoice	2201	BARAK RICHMAN	medical clinic property tax 5/	10131000 - 6204	LEGAL SERVICES	11/2/2023	\$4,800.00
18291	11/9/2023	Cleared	11/14/2023	\$2,160.00	OCTOBER2023-11022023	Invoice	1970	BRYCE FIGUEROA	2023 Sketching October	10150000 - 6202	GENERAL SERVICES	11/1/2023	\$2,160.00
18292	11/9/2023	Outstanding		\$1,661.07	280829	Invoice	497	CIVIC PLUS	CivicPlus Municode Misc. Items	10111000 - 6004	PRINTING AND DUPLICATION	11/1/2023	\$1,661.07
18293	11/9/2023	Cleared	11/15/2023	\$521.10	526931	Invoice	384	COREY OIL LTD	MULTIPLE FLUIDS	20 - 1501	GENERAL INVENTORY	11/2/2023	\$521.10
18294	11/9/2023	Outstanding		\$1,517.30	F6-64101	Invoice	851	CUMMINS SALES AND SERVICES	CONTROL BOARD REPLACEMENT	51830000 - 6206	EQUIPMENT REPAIRS	11/2/2023	\$1,517.30
18295	11/9/2023	Outstanding		\$102.79	UniAll11/23-Patnode	Invoice	1316	EMPLOYEES	Patnode-Fonseca Uni Allow - Bl	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$102.79
18296	11/9/2023	Outstanding		\$32.00	23-102 Zientek	Invoice	1316	EMPLOYEES	Zientek Travel Reimburse - Int	10210000 - 6002	PROFESSIONAL DEVELOPMENT	11/1/2023	\$32.00
18297	11/9/2023	Outstanding		\$593.83	UniAll11/23-Svatek	Invoice	1316	EMPLOYEES	Svatek Uni Allow - Boots/Pouch	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$593.83
18298	11/9/2023	Cleared	11/15/2023	\$32.00	23-102 Geiszler	Invoice	1316	EMPLOYEES	Geiszler Travel Reimburse - In	10210000 - 6002	PROFESSIONAL DEVELOPMENT	11/1/2023	\$32.00
18299	11/9/2023	Outstanding		\$142.40	UniAll11/23-Schleis	Invoice	1316	EMPLOYEES	Schleis Uni Allow - Blauer Fle	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$142.40

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Check Dates: 11/8/2023 thru 11/21/2023

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18300	11/9/2023	Outstanding		\$100.00	2023 SKOUG SHOES	Invoice	1316	EMPLOYEES	SKOUG SAFETY SHOES	20335000 - 6007	CLOTHING	11/2/2023	\$100.00
18301	11/9/2023	Outstanding		\$703.23	UniAll11/23-Gibbs	Invoice	1316	EMPLOYEES	Gibbs Uni Allow - Backpack/Sun	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$703.23
18302	11/9/2023	Outstanding		\$25.83	UniAll11/23-Kirby	Invoice	1316	EMPLOYEES	Kirby Uni Allow - Amazon Socks	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$25.83
18303	11/9/2023	Outstanding		\$281.95	UniAll11/23-Mitchell	Invoice	1316	EMPLOYEES	Mitchell Uni Allow - Boots/Hol	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$281.95
18304	11/9/2023	Outstanding		\$231.00	23-087 Yandre	Invoice	1316	EMPLOYEES	Yandre Travel Reimburse - Adva	10210000 - 6002	PROFESSIONAL DEVELOPMENT	11/1/2023	\$231.00
18305	11/9/2023	Outstanding		\$124.00	UniAll11/23-Cepican	Invoice	1316	EMPLOYEES	Cepican Uni Allow - Safety Lig	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$124.00
18306	11/9/2023	Outstanding		\$28.25	UniAll11/23-Rebholz	Invoice	1316	EMPLOYEES	Rebholz Uni Allow - Picatinny	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$28.25
18307	11/9/2023	Outstanding		\$641.63	UniAll11/23-Pearson	Invoice	1316	EMPLOYEES	Pearson Uni Allow - Amazon Boo	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$641.63
18308	11/9/2023	Outstanding		\$800.00	UniAll11/23-Keck	Invoice	1316	EMPLOYEES	Keck Uni Allow -Joseph A Bank	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$800.00
18309	11/9/2023	Outstanding		\$100.00	2023 EGGERT SHOES	Invoice	1316	EMPLOYEES	EGGERT SAFETY SHOES	10315000 - 6007	CLOTHING	11/2/2023	\$100.00
18310	11/9/2023	Cleared	11/13/2023	\$110.04	MILES WOLTER OCT23	Invoice	1316	EMPLOYEES	October 2023 mileage K Wolter	10410000 - 6002	PROFESSIONAL DEVELOPMENT	10/2/2023	\$110.04
18311	11/9/2023	Cleared	11/14/2023	\$67.32	WEALS CDL PERMIT	Invoice	1316	EMPLOYEES	GREG WEALS - CDL LICENSE	10310000 - 6002	PROFESSIONAL DEVELOPMENT	11/7/2023	\$30.60
					WEALS CDL ROAD TEST	Invoice	1316	EMPLOYEES	GREG WEALS - CDL LICENSE	10310000 - 6002	PROFESSIONAL DEVELOPMENT	11/7/2023	\$36.72
Line Item Total													\$67.32
18312	11/9/2023	Cleared	11/13/2023	\$62.60	WIMI3377174	Invoice	91	FASTENAL COMPANY	S-20 FLEET PARTS	20335000 - 6009	REPAIR PARTS	10/18/2023	\$62.60

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18313	11/9/2023	Cleared	11/14/2023	\$6.36	AR210789	Invoice	211	FORWARD TS	copier charges 9/20-10/19/2023	10143000 - 6004	PRINTING AND DUPLICATION	10/24/2023	\$6.36
18314	11/9/2023	Outstanding		\$609.00	150263	Invoice	108	GENERAL FIRE EQUIPMENT COMPANY INC	STOCK LIGHTBARS	20 - 1501	GENERAL INVENTORY	10/26/2023	\$609.00
18315	11/9/2023	Cleared	11/14/2023	\$202.05	1M-2304003-0002	Invoice	110	GILES ENGINEERING ASSOCIATES INC	2023 Concrete Cylinder Testing	12902000 - 6099	OTHER EXPENSES	10/30/2023	\$202.05
18316	11/9/2023	Cleared	11/15/2023	\$163.75	132-1199120	Invoice	112	GOODYEAR COMMERCIAL TIRE	W-25 ALIGN	20335000 - 6009	REPAIR PARTS	10/26/2023	\$163.75
18317	11/9/2023	Cleared	11/15/2023	\$360.00	08302023	Invoice	2188	HALL, RENDER, KILLIAN, HEATH & LYMAN, P.C.	2400 Mayfair Rd auction and aq	31615000 - 6202	GENERAL SERVICES	11/2/2023	\$360.00
18318	11/9/2023	Outstanding		\$7,010.00	6604-A	Invoice	2121	HOUSEAL LAVIGNE ASSOCIATES, LLC	Comprehensive Plan	10610000 - 6203	CONSULTING SERVICES	10/26/2023	\$3,534.26
										13630300 - 6603	GRANT EXPENDITURE	10/26/2023	\$3,475.74
Line Item Total													\$7,010.00
18319	11/9/2023	Outstanding		\$131,600.00	194-2023-0102	Invoice	1202	INTEGRA REALTY RESOURCES-CHICAGO	Mayfair Mall	10131000 - 6204	LEGAL SERVICES	11/2/2023	\$90,000.00
					194-2023-1259	Invoice	1202	INTEGRA REALTY RESOURCES-CHICAGO	Mayfair Mall	10131000 - 6204	LEGAL SERVICES	11/2/2023	\$2,100.00
					194-2023-1441	Invoice	1202	INTEGRA REALTY RESOURCES-CHICAGO	Mayfair Mall	10131000 - 6204	LEGAL SERVICES	11/2/2023	\$35,000.00
					194-2023-1796	Invoice	1202	INTEGRA REALTY RESOURCES-CHICAGO	Mayfair Mall	10131000 - 6204	LEGAL SERVICES	11/2/2023	\$4,500.00
Line Item Total													\$131,600.00
18320	11/9/2023	Cleared	11/15/2023	\$15,850.60	90764	Invoice	957	KAHLER SLATER	Muellner Building Remodel Desi	38345000 - 7001	FIXED ASSET	11/2/2023	\$3,545.60
					91208	Invoice	957	KAHLER SLATER	Muellner Building Remodel Desi	38345000 - 7001	FIXED ASSET	11/2/2023	\$5,976.33
					91209	Invoice	957	KAHLER SLATER	Muellner Building Remodel Desi	38345000 - 7001	FIXED ASSET	11/2/2023	\$4,359.87
					91210	Invoice	957	KAHLER SLATER	Muellner Building Remodel Desi	38345000 - 7001	FIXED ASSET	11/2/2023	\$1,968.80
Line Item Total													\$15,850.60

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Check Dates: 11/8/2023 thru 11/21/2023

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18321	11/9/2023	Outstanding		\$453.60	373174	Invoice	1657	KANOPY INC	Material econtent*	35510103 - 6006	BOOKS AND PERIODICALS	11/1/2023	\$453.60
18322	11/9/2023	Outstanding		\$2,000.00	2950	Invoice	2203	LIBRARY MARKET	material adult EREF*	35510103 - 6006	BOOKS AND PERIODICALS	11/8/2023	\$2,000.00
18323	11/9/2023	Cleared	11/14/2023	\$202.77	P31453	Invoice	1092	MACQUEEN EQUIPMENT	R-44 LIFT LATCH	20335000 - 6009	REPAIR PARTS	11/2/2023	\$202.77
18324	11/9/2023	Cleared	11/14/2023	\$850.00	23-0068	Invoice	489	MANNEDGE CONSULTING LLC	TIF Construction Monitoring -	36707000 - 6203	CONSULTING SERVICES	11/2/2023	\$850.00
18325	11/9/2023	Outstanding		\$807.32	1044232	Invoice	831	MEI TOTAL ELEVATOR SOLUTIONS	nov-jan qtrly service Police c	22355000 - 6202	GENERAL SERVICES	11/1/2023	\$537.90
					1044233	Invoice	831	MEI TOTAL ELEVATOR SOLUTIONS	nov-jan qtrly service Police c	10350000 - 6202	GENERAL SERVICES	11/1/2023	\$269.42
Line Item Total													\$807.32
18326	11/9/2023	Outstanding		\$150.00	23-29597 Gering	Invoice	187	MILWAUKEE COUNTY CLERK OF CIRCUIT COURT	Gering, Tyler C (M/W 3/1/90) B	10 - 2501	DUE BAIL	11/1/2023	\$150.00
18327	11/9/2023	Outstanding		\$2,399.94	COURT FEES OCT 23	Invoice	1607	MILWAUKEE COUNTY TREASURER	COURT FEES OCTOBER 2023	10 - 2504	DUE MILWAUKEE COUNTY	11/2/2023	\$2,399.94
18328	11/9/2023	Outstanding		\$274,242.23	47867	Invoice	194	MILWAUKEE WATER WORKS	Wholesale Water 1-0118.300	50811602 - 6308	WHOLESALE WATER	11/7/2023	\$33,684.19
					47868	Invoice	194	MILWAUKEE WATER WORKS	Wholesale Water 1-0118.300	50811602 - 6308	WHOLESALE WATER	11/7/2023	\$240,558.04
Line Item Total													\$274,242.23
18329	11/9/2023	Cleared	11/15/2023	\$12,500.00	RHS FUNDING 801893.	Invoice	140	MISSIONSQUARE	RHS 801893 FUNDING ONE-TIME LU	16190000 - 5212	RETIREE HEALTH CONTRBUTION	11/1/2023	\$12,500.00
18330	11/9/2023	Outstanding		\$7,705.00	10528	Invoice	1180	MUNICIPAL LAW & LITIGATION GROUP, SC	Sprint Lease Tower on Glenview	10130000 - 6204	LEGAL SERVICES	11/1/2023	\$200.00
					10528 A	Invoice	1180	MUNICIPAL LAW & LITIGATION GROUP, SC	Sprint Lease Tower on Glenview	38151000 - 6204	LEGAL SERVICES	11/2/2023	\$7,505.00
Line Item Total													\$7,705.00

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Check Dates: 11/8/2023 thru 11/21/2023

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18331	11/9/2023	Cleared	11/14/2023	\$259.00	243439	Invoice	2198	NORTHERN EQUIPMENT COMPANY, INC.	Annual Lift inspection	10220000 - 6202	GENERAL SERVICES	10/27/2023	\$259.00
18332	11/9/2023	Cleared	11/13/2023	\$3,006.85	28512759-OCT2023	Invoice	212	OFFICE DEPOT	OCT 2023	10 - 2408	DEPOSITS	11/9/2023	\$3,006.85
18333	11/9/2023	Outstanding		\$250.00	47809	Invoice	99999	ONE TIME VENDOR	Hydrant Meter Permit Bond Refu	50 - 2408	DEPOSITS	11/3/2023	\$250.00
18334	11/9/2023	Outstanding		\$250.00	47808	Invoice	99999	ONE TIME VENDOR	Hydrant Meter Permit Bond Refu	50 - 2408	DEPOSITS	11/3/2023	\$250.00
18335	11/9/2023	Cleared	11/15/2023	\$250.00	47807	Invoice	99999	ONE TIME VENDOR	Hydrant Meter Permit Bond Refu	50 - 2408	DEPOSITS	11/3/2023	\$250.00
18336	11/9/2023	Outstanding		\$563.88	47898	Invoice	99999	ONE TIME VENDOR	UB 101890 2663 WAUWATOSA	50 - 1350	UTILITY ACCOUNTS RECEIVABLE	11/9/2023	\$563.88
18337	11/9/2023	Outstanding		\$127.99	VestReim11/23-Moreno	Invoice	99999	ONE TIME VENDOR	Moreno-Padilla BVP Vest Reimbu	10210000 - 6603	GRANT EXPENDITURE	11/1/2023	\$127.99
18338	11/9/2023	Outstanding		\$250.00	47806	Invoice	99999	ONE TIME VENDOR	Hydrant Meter Permit Bond Refu	50 - 2408	DEPOSITS	11/3/2023	\$250.00
18339	11/9/2023	Cleared	11/14/2023	\$250.00	23-30418 Buck Bail	Invoice	99999	ONE TIME VENDOR	Bail for Buck, Anna M (F/B 10/	10 - 2501	DUE BAIL	11/1/2023	\$250.00
18340	11/9/2023	Outstanding		\$250.00	47805	Invoice	99999	ONE TIME VENDOR	Hydrant Meter Permit Bond Refu	50 - 2408	DEPOSITS	11/3/2023	\$250.00
18341	11/9/2023	Outstanding		\$100.00	110423 N WINFREY	Invoice	99999	ONE TIME VENDOR	11/4/23 GARDEN ROOM - DAMAGE D	34 - 2408	DEPOSITS	11/7/2023	\$100.00
18342	11/9/2023	Cleared	11/14/2023	\$250.00	47810	Invoice	99999	ONE TIME VENDOR	Hydrant Meter Permit Bond Refu	50 - 2408	DEPOSITS	11/3/2023	\$250.00
18343	11/9/2023	Cleared	11/15/2023	\$250.00	47811	Invoice	99999	ONE TIME VENDOR	Hydrant Meter Permit Bond Refu	50 - 2408	DEPOSITS	11/3/2023	\$250.00
18344	11/9/2023	Outstanding		\$2,561.80	2023 TOSA KICKERS	Invoice	99999	ONE TIME VENDOR	2023 SEASON - REFUND FOR CANCE	34345000 - 4645	FIELD RENTAL	11/7/2023	\$2,561.80

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18345	11/9/2023	Outstanding		\$295.00	60321377	Invoice	220	POMPS TIRE SERVICE INC	W-24 SECTION REPAIR	20335000 - 6009	REPAIR PARTS	11/2/2023	\$295.00
18346	11/9/2023	Cleared	11/14/2023	\$3,146.27	2918	Invoice	1868	PRISM TECHNICAL MANAGEMENT/MARKETING SERVICES LLC	2022 MSP River Parkway Apartme	36708000 - 6203	CONSULTING SERVICES	11/2/2023	\$709.25
					2919	Invoice	1868	PRISM TECHNICAL MANAGEMENT/MARKETING SERVICES LLC	2022 MSP River Parkway Apartme	36707000 - 6203	CONSULTING SERVICES	11/2/2023	\$2,437.02
Line Item Total													\$3,146.27
18347	11/9/2023	Outstanding		\$1,485.00	1700	Invoice	1773	R BAUMAN & ASSOCIATES, S.C.	Law Enforcement Assessment/Tes	10143000 - 6202	GENERAL SERVICES	9/14/2023	\$1,485.00
18348	11/9/2023	Cleared	11/15/2023	\$865.59	CI006944	Invoice	231	RELIANT FIRE APPARATUS INC	Latch & rotor F217	10220000 - 6206	EQUIPMENT REPAIRS	10/27/2023	\$69.41
					CI006950	Invoice	231	RELIANT FIRE APPARATUS INC	Latch & rotor F217	10220000 - 6206	EQUIPMENT REPAIRS	10/27/2023	\$796.18
Line Item Total													\$865.59
18349	11/9/2023	Cleared	11/15/2023	\$19.60	D15709-002	Invoice	233	RITTER TECH A DIV OF MCE	T-110 ELBOWS	20335000 - 6009	REPAIR PARTS	11/2/2023	\$19.60
18350	11/9/2023	Outstanding		\$32.95	8498369	Invoice	243	SCHWAAB INC	Yandre Notary Stamp	10210000 - 6005	MEMBERSHIPS AND DUES	11/1/2023	\$32.95
18351	11/9/2023	Outstanding		\$56,119.01	23-Wauwatosa 41-53	Invoice	915	SEIBEL LAW OFFICES LLC	Litigation Invoices July/Augus	10131000 - 6204	LEGAL SERVICES	11/2/2023	\$8,225.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$2,975.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$325.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$900.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$2,200.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$250.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$8,700.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$2,100.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$16,369.01
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$450.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$10,250.00

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18351	11/9/2023	Outstanding		\$56,119.01	23-Wauwatosa 41-53	Invoice	915	SEIBEL LAW OFFICES LLC	Litigation Invoices July/Augus	10131000 - 6204	LEGAL SERVICES	11/2/2023	\$2,750.00
										10131000 - 6204	LEGAL SERVICES	11/2/2023	\$625.00
										Line Item Total			\$56,119.01
18352	11/9/2023	Outstanding		\$67.22	14650	Invoice	939	SEILER INSTRUMENT & MFG COMPANY INC	Trimble S Series Antenna	10625000 - 6099	OTHER EXPENSES	10/31/2023	\$67.22
18353	11/9/2023	Outstanding		\$18,819.60	WIMW8X_AUG23	Invoice	2171	SERVPRO OF MILWAUKEE NORTH	Property Clean up - 6302 Cedar	10410000 - 6202	GENERAL SERVICES	10/2/2023	\$12,200.85
										10410000 - 6202	GENERAL SERVICES	10/2/2023	\$6,618.75
										Line Item Total			\$18,819.60
18354	11/9/2023	Cleared	11/14/2023	\$42,161.80	154235	Invoice	251	SIGMA GROUP INC	116th Street Park	52840000 - 6203	CONSULTING SERVICES	10/17/2023	\$1,313.61
										38345000 - 7001	FIXED ASSET	10/17/2023	\$30,658.37
					154236	Invoice	251	SIGMA GROUP INC	116th Street Park	52840000 - 6203	CONSULTING SERVICES	10/17/2023	\$12.27
										38345000 - 7001	FIXED ASSET	10/17/2023	\$286.31
					154270	Invoice	251	SIGMA GROUP INC	116th Street Park	52840000 - 6203	CONSULTING SERVICES	10/17/2023	\$364.13
										38345000 - 7001	FIXED ASSET	10/17/2023	\$8,498.37
					154271	Invoice	251	SIGMA GROUP INC	116th Street Park	52840000 - 6203	CONSULTING SERVICES	10/17/2023	\$42.27
										38345000 - 7001	FIXED ASSET	10/17/2023	\$986.47
					Line Item Total								\$42,161.80
18355	11/9/2023	Outstanding		\$15,389.47	INV-23-4204	Invoice	1590	SUNSHINE CLEANING COMPANY LLC	2022 Blanket PO for Cleaning s	10220000 - 6202	GENERAL SERVICES	11/2/2023	\$550.00
										10350000 - 6202	GENERAL SERVICES	11/2/2023	\$4,134.00
										22355000 - 6202	GENERAL SERVICES	11/2/2023	\$8,871.00
										26360000 - 6202	GENERAL SERVICES	11/2/2023	\$1,775.00
										22355000 - 6014	JANITORIAL SUPPLIES	11/2/2023	\$54.07

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18355	11/9/2023	Outstanding		\$15,389.47	INV-23-4204	Invoice	1590	SUNSHINE CLEANING COMPANY LLC	2022 Blanket PO for Cleaning s	22355000 - 6014	JANITORIAL SUPPLIES	11/2/2023	\$5.40
Line Item Total													\$15,389.47
18356	11/9/2023	Outstanding		\$825.00	2023-01	Invoice	1156	SWEENEY, PATRICK M	SHELVING FOR HYDRAULIC ROOM	20335000 - 6008	OTHER SUPPLIES	11/2/2023	\$825.00
18357	11/9/2023	Cleared	11/15/2023	\$168.00	34243	Invoice	181	THE ALSTAR COMPANY LLC	foaming wash and way concentra	26360000 - 6205	BLDING & INFRSTRCTRE REPAIRS	11/1/2023	\$168.00
18358	11/9/2023	Cleared	11/14/2023	\$309.00	INV106726	Invoice	271	TOTAL ENERGY SYSTEMS LLC	Repair of generator ST52	10220000 - 6205	BLDING & INFRSTRCTRE REPAIRS	10/27/2023	\$309.00
18359	11/9/2023	Cleared	11/15/2023	\$409.74	IC50853	Invoice	680	TRIEBOLD OUTDOOR POWER LLC	G-09 ASSEMBLY HOLDER & BOLTS	20335000 - 6009	REPAIR PARTS	11/2/2023	\$409.74
18360	11/9/2023	Cleared	11/13/2023	\$2,519.38	209874	Invoice	280	UNITED MAILING SERVICES INC	SERVICES 10/1 - 10/31/2023	10 - 1502	POSTAGE INVENTORY	11/1/2023	\$2,519.38
18361	11/9/2023	Cleared	11/15/2023	\$31.40	0613036195	Invoice	192	US CELLULAR	SERVICE 10/24/2023 - 11/23/202	10210000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$31.40
18362	11/9/2023	Cleared	11/15/2023	\$962.63	0612797450	Invoice	192	US CELLULAR	SERVICE 10/24/23 THRU 11/23/23	10625000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$373.41
										10325000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$42.83
										10410000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$77.65
										24144000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$0.33
										10620000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$125.48
										10151000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$85.65
										10410000 - 6603	GRANT EXPENDITURE	11/2/2023	\$257.28
Line Item Total													\$962.63
18363	11/9/2023	Outstanding		\$20,358.50	615448	Invoice	494	USIC LOCATING SERVICES LLC	2023 Utility Locating	10325000 - 6202	GENERAL SERVICES	11/2/2023	\$7,536.50

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18363	11/9/2023	Outstanding		\$20,358.50	615448	Invoice	494	USIC LOCATING SERVICES LLC	2023 Utility Locating	50816923 - 6202	GENERAL SERVICES	11/2/2023	\$4,274.00
										51830000 - 6202	GENERAL SERVICES	11/2/2023	\$4,274.00
										52840000 - 6202	GENERAL SERVICES	11/2/2023	\$4,274.00
											Line Item Total		\$20,358.50
18364	11/9/2023	Outstanding		\$8,510.00	310097280002	Invoice	523	WALKER CONSULTANTS	Village Parking Study	36711000 - 6203	CONSULTING SERVICES	11/2/2023	\$8,510.00
18365	11/9/2023	Cleared	11/13/2023	\$491.10	3849376	Invoice	1063	WASTEBUILT	STOCK DEFLECTOR	20 - 1501	GENERAL INVENTORY	11/2/2023	\$491.10
18366	11/9/2023	Cleared	11/13/2023	\$7,230.27	COURT FEES OCT 23	Invoice	891	WI COURT FINES & SURCHARGES	COURT FEES OCTOBER 2023	10 - 2550	DUE STATE OF WISCONSIN	11/2/2023	\$7,230.27
18367	11/9/2023	Outstanding		\$5,960.55	11762	Invoice	1968	WIRTH & BAYNARD	Erik Fanning v. Wauwatosa	18190210 - 6204	LEGAL SERVICES	11/9/2023	\$4,015.55
					11764	Invoice	1968	WIRTH & BAYNARD	Erik Fanning v. Wauwatosa	18190210 - 6204	LEGAL SERVICES	11/9/2023	\$1,945.00
											Line Item Total		\$5,960.55
18368	11/9/2023	Cleared	11/13/2023	\$375.00	I235210	Invoice	673	WISCONSIN LIFTING	2023 RIGGING FALL ARREST INSPE	50814673 - 6010	TOOLS	11/2/2023	\$60.00
										50814675 - 6010	TOOLS	11/2/2023	\$30.00
										50814676 - 6010	TOOLS	11/2/2023	\$30.00
										50814677 - 6010	TOOLS	11/2/2023	\$30.00
										20335000 - 6008	OTHER SUPPLIES	11/2/2023	\$75.00
										10325000 - 6099	OTHER EXPENSES	11/2/2023	\$75.00
										10340000 - 6008	OTHER SUPPLIES	11/2/2023	\$75.00
											Line Item Total		\$375.00
18370	11/13/2023	Outstanding		\$6,075.93	DENTAL 11-13-23	Direct Disbursement	941	HUMANA	DENTAL THRU 11/11/23	17190000 - 6403	CLAIMS	11/13/2023	\$6,075.93

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183713	11/14/2023	Outstanding		\$36,482.76	AEGIS 11/13/23	Direct Disbursement	1099	AEGIS CORPORATION	WORK COMP FUNDING 11/1/23-11/1	19190210 - 6403	CLAIMS	11/14/2023	\$32,294.35
										19190220 - 6403	CLAIMS	11/14/2023	\$4,058.67
										19190300 - 6403	CLAIMS	11/14/2023	\$129.74
										Line Item Total			\$36,482.76
183723	11/14/2023	Outstanding		\$4,896.00	WORKERSCOMP 11/7/23	Direct Disbursement	55	CITIES & VILLAGES MUTUAL INSURANCE COMPANY	WORKERS COMP	19190300 - 6403	CLAIMS	11/14/2023	\$4,896.00
183733	11/14/2023	Outstanding		\$4,312.62	WORKERSCOMP 11/14/23	Direct Disbursement	55	CITIES & VILLAGES MUTUAL INSURANCE COMPANY	WORKERS COMP	19190300 - 6403	CLAIMS	11/14/2023	\$4,312.62
183743	11/17/2023	Outstanding		\$80,890.94	STATE WH 111623	Direct Disbursement	312	WI DEPT OF REVENUE	STATE WITHHOLDING 111623	10 - 2309	STATE WITHHOLDING TAXES	11/14/2023	\$80,890.94
183753	11/17/2023	Outstanding		\$1,520.00	47967	Direct Disbursement	299	WAUWATOSA POLICEMENS NSU BARG	Payroll Run 1 - Warrant 2323B1	10 - 2314	UNION DUES - WPOA	11/16/2023	\$1,520.00
183763	11/15/2023	Outstanding		\$2,164.80	UH FLEX 11-15-23	Direct Disbursement	933	UNITED HEALTHCARE	FLEXIBLE SPENDING	10 - 2316	FLEXIBLE SPENDING	11/15/2023	\$2,164.80
183773	11/15/2023	Outstanding		\$111,858.78	UH 11-15-23	Direct Disbursement	933	UNITED HEALTHCARE	HEALTH CLAIMS	16190000 - 6403	CLAIMS	11/15/2023	\$111,858.78
183783	11/16/2023	Outstanding		\$480.00	I023781	Invoice	2204	AUTOGLASS GUYS INC	Glass Repair F151	10220000 - 6206	EQUIPMENT REPAIRS	10/27/2023	\$480.00
183793	11/16/2023	Outstanding		\$150.00	class 11152023	Invoice	2205	CAITLIN MOYER COMMUNICATIONS LLC	Yoga class workshop 11/15/2023	10410000 - 6603	GRANT EXPENDITURE	11/1/2023	\$150.00
183803	11/16/2023	Outstanding		\$14,809.24	70115	Invoice	53	CARE PLUS DENTAL PLANS INC	Care Plus Premiums December 20	17190000 - 6408	INSURANCE PREMIUMS	11/16/2023	\$14,809.24
183813	11/16/2023	Outstanding		\$1,500.00	INV-00009522	Invoice	295	CITY OF WAUWATOSA	P/Z - Zoning Map Amendment App	38345000 - 7001	FIXED ASSET	10/27/2023	\$600.00
					INV-00009524	Invoice	295	CITY OF WAUWATOSA	P/Z - Zoning Map Amendment App	38345000 - 7001	FIXED ASSET	10/27/2023	\$900.00
Line Item Total													\$1,500.00

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18382	11/16/2023	Outstanding		\$11,206.34	332120	Invoice	1237	COTTINGHAM & BUTLER INSURANCE SERVICE, INC CDC	COMPENSATION STUDY	10143000 - 6203	CONSULTING SERVICES	11/16/2023	\$10,980.00
					332121	Invoice	1237	COTTINGHAM & BUTLER INSURANCE SERVICE, INC CDC	COMPENSATION STUDY	10143000 - 6203	CONSULTING SERVICES	11/16/2023	\$226.34
				Line Item Total									\$11,206.34
18383	11/16/2023	Outstanding		\$2,100.09	13125	Invoice	410	CROWLEY CONSTRUCTION CORPORATION	Contract 22-22 Street Striping	10320000 - 6202	GENERAL SERVICES	11/13/2023	\$2,100.09
18384	11/16/2023	Outstanding		\$24,318.75	00054181	Invoice	2126	DAAR ENGINEERING INC	2023 Construction Inspection -	12902000 - 6099	OTHER EXPENSES	11/2/2023	\$24,318.75
18385	11/16/2023	Outstanding		\$22,933.02	394808	Invoice	785	E.H. WOLF & SONS	8503 GAL UNLEADED AT \$2.69705	20 - 1503	FUEL INVENTORY	10/18/2023	\$22,933.02
18386	11/16/2023	Outstanding		\$1,295.17	219532	Invoice	50	EMMONS BUSINESS INTERIORS	office chair Health dept	10410000 - 6603	GRANT EXPENDITURE	11/2/2023	\$1,295.17
18387	11/16/2023	Outstanding		\$197.30	UniAll11/23-Itnyre	Invoice	1316	EMPLOYEES	Itnyre Uni Allow - Shirts/Shoe	10210000 - 5305	UNIFORM ALLOWANCE	11/1/2023	\$197.30
18388	11/16/2023	Outstanding		\$16.00	23-143 Witt	Invoice	1316	EMPLOYEES	Witt Travel Reimburse - WI Pub	10210000 - 6002	PROFESSIONAL DEVELOPMENT	11/14/2023	\$16.00
18389	11/16/2023	Outstanding		\$45.00	23-134 Patnode Fonse	Invoice	1316	EMPLOYEES	Patnode Fonseca Travel Reimbur	10210000 - 6002	PROFESSIONAL DEVELOPMENT	11/1/2023	\$45.00
18390	11/16/2023	Outstanding		\$100.00	CONKLIN SAFETY SHOE	Invoice	1316	EMPLOYEES	SAFETY SHOE REIMB T CONKLIN 20	22355000 - 6007	CLOTHING	11/2/2023	\$100.00
18391	11/16/2023	Outstanding		\$235.46	UniAll11/23-Tyrpak	Invoice	1316	EMPLOYEES	Tyrpak Uni Allow - Amazon Boot	10210000 - 5305	UNIFORM ALLOWANCE	11/14/2023	\$235.46
18392	11/16/2023	Outstanding		\$100.08	EmpReim11/23-Griffin	Invoice	1316	EMPLOYEES	Griffin Reimburse- Tobacco Enf	10210000 - 6099	OTHER EXPENSES	11/14/2023	\$100.08
18393	11/16/2023	Outstanding		\$306.70	2023 UKG ASPITRE CON	Invoice	1316	EMPLOYEES	2023 UKG ASPIRE CONF	10220000 - 6002	PROFESSIONAL DEVELOPMENT	11/15/2023	\$306.70
18394	11/16/2023	Outstanding		\$106.77	MILES BRAATZ-OCT23	Invoice	1316	EMPLOYEES	mileage S Braatz October 2023	10141000 - 6002	PROFESSIONAL DEVELOPMENT	11/2/2023	\$106.77

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18395	11/16/2023	Outstanding		\$228.20	HOLIDAYBASKETRE	Invoice	1316	EMPLOYEES	HOLIDAY GIFT BASKET REIM 2023	38410000 - 6099	OTHER EXPENSES	11/13/2023	\$159.42
					MILEAGE LEE OCT 23	Invoice	1316	EMPLOYEES	HOLIDAY GIFT BASKET REIM 2023	10410000 - 6002	PROFESSIONAL DEVELOPMENT	11/2/2023	\$68.78
					Line Item Total								\$228.20
18396	11/16/2023	Outstanding		\$3,372.02	Invoice #2 FY2023	Invoice	1275	ERAS SENIOR NETWORK	ERAS FY2023 G23 Senior Network	13630301 - 6603	GRANT EXPENDITURE	11/15/2023	\$3,372.02
18397	11/16/2023	Outstanding		\$59.11	WIMI3377288	Invoice	91	FASTENAL COMPANY	T-18 FLEET PARTS	20335000 - 6009	REPAIR PARTS	10/26/2023	\$29.50
					WIMI3377389	Invoice	91	FASTENAL COMPANY	T-18 FLEET PARTS	20335000 - 6009	REPAIR PARTS	11/1/2023	\$29.61
					Line Item Total								\$59.11
18398	11/16/2023	Outstanding		\$460.17	2502662310	Invoice	864	FIRST ADVANTAGE OCCUAPTIONAL HEALTH SERVICES	RANDOM TESTING	10143000 - 6202	GENERAL SERVICES	11/16/2023	\$460.17
18399	11/16/2023	Outstanding		\$1,212.49	AR210618	Invoice	211	FORWARD TS	CONTRACT CHARGE 9/20/23 - 10/1	10210000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$121.00
					AR210619	Invoice	211	FORWARD TS	CONTRACT CHARGE 9/20/23 - 10/1	10210000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$97.46
					AR210620	Invoice	211	FORWARD TS	CONTRACT CHARGE 9/20/23 - 10/1	10210000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$274.09
					AR210621	Invoice	211	FORWARD TS	CONTRACT CHARGE 9/20/23 - 10/1	10210000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$46.11
					AR210622	Invoice	211	FORWARD TS	CONTRACT CHARGE 9/20/23 - 10/1	10110000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$0.03
										10114000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$0.62
										10130000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$14.42
										10140000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$13.79
										10141000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$0.05
10142000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$0.06										

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Check Dates: 11/8/2023 thru 11/21/2023

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18399	11/16/2023	Outstanding		\$1,212.49	AR210622	Invoice	211	FORWARD TS	CONTRACT CHARGE 9/20/23 - 10/1	10143000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$6.83
										10150000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$41.70
										10151000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$0.02
										10610000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$2.36
										10615000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$2.50
										10620000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$27.54
										10625000 - 6004	PRINTING AND DUPLICATION	10/20/2023	\$95.35
					AR211896	Invoice	211	FORWARD TS	CONTRACT CHARGE 9/20/23 - 10/1	35510000 - 6202	GENERAL SERVICES	11/2/2023	\$468.56
Line Item Total													\$1,212.49
18400	11/16/2023	Outstanding		\$14.85	568594	Invoice	105	FUEL SYSTEMS INC	T-120 CLAMP	20335000 - 6009	REPAIR PARTS	11/10/2023	\$14.85
18401	11/16/2023	Outstanding		\$25,236.14	395243	Invoice	108	GENERAL FIRE EQUIPMENT COMPANY INC	7399 GAL DIESEL AT \$3.41075 PE	20 - 1503	FUEL INVENTORY	10/26/2023	\$25,236.14
18402	11/16/2023	Outstanding		\$124.95	266067	Invoice	109	GIELOWS LAWN & GARDEN EQUIPMENT	X-17 WHEEL ASSEMBLY	20335000 - 6009	REPAIR PARTS	11/10/2023	\$26.99
					266164	Invoice	109	GIELOWS LAWN & GARDEN EQUIPMENT	X-17 WHEEL ASSEMBLY	20335000 - 6009	REPAIR PARTS	11/10/2023	\$31.49
					266260	Invoice	109	GIELOWS LAWN & GARDEN EQUIPMENT	X-17 WHEEL ASSEMBLY	20335000 - 6009	REPAIR PARTS	11/10/2023	\$34.98
					266307	Invoice	109	GIELOWS LAWN & GARDEN EQUIPMENT	X-17 WHEEL ASSEMBLY	20335000 - 6009	REPAIR PARTS	11/10/2023	\$31.49
Line Item Total													\$124.95
18403	11/16/2023	Outstanding		\$98.00	231774	Invoice	125	GRAPHIC EDGE INC	business cards Pangilinan and	10410000 - 6003	OFFICE SUPPLIES	11/2/2023	\$98.00
18404	11/16/2023	Outstanding		\$6,979.00	HRARPA-00323 3293	Invoice	2177	INFINITY HOME SERVICES HOLDCO, INC	HRARPA-00323 Infinity 3293N105	38640000 - 6202	GENERAL SERVICES	10/24/2023	\$6,979.00

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18405	11/16/2023	Outstanding		\$16,610.00	53799	Invoice	2183	JK SEVA, INC.	PD Telestaff implementation	10210000 - 6203	CONSULTING SERVICES	11/14/2023	\$11,110.00
					SF1111--54241	Invoice	2183	JK SEVA, INC.	PD Telestaff implementation	10210000 - 6203	CONSULTING SERVICES	11/14/2023	\$5,500.00
Line Item Total													\$16,610.00
18406	11/16/2023	Outstanding		\$1,225.00	95542	Invoice	152	JOHNSONS NURSERY INC	STAR JUNIPER 6'	50812631 - 7001	FIXED ASSET	11/13/2023	\$1,225.00
18407	11/16/2023	Outstanding		\$168,100.00	9837	Invoice	2115	JW INDUSTRIES LLC	Stadium Enclosures	12345000 - 7001	FIXED ASSET	11/2/2023	\$168,100.00
18408	11/16/2023	Outstanding		\$527.92	2379790P	Invoice	339	JX ENTERPRISES INC	STOCK BRAKE SHOE KIT	20 - 1501	GENERAL INVENTORY	9/27/2023	\$315.96
										20 - 2101	SUSPENSE GENERAL	9/27/2023	\$211.96
Line Item Total													\$527.92
18409	11/16/2023	Outstanding		\$150.00	2234945	Invoice	2185	KNIGHT BARRY TITLE INC.	LETTER REPORT FEE	50816923 - 6202	GENERAL SERVICES	11/15/2023	\$150.00
18410	11/16/2023	Outstanding		\$2,599.89	1390673	Invoice	168	LANNON STONE PRODUCTS	#3 CRUSHED STONE - FORESTRY	10340000 - 6008	OTHER SUPPLIES	11/14/2023	\$1,588.89
					1390674	Invoice	168	LANNON STONE PRODUCTS	#3 CRUSHED STONE - FORESTRY	10340000 - 6008	OTHER SUPPLIES	11/14/2023	\$1,011.00
Line Item Total													\$2,599.89
18411	11/16/2023	Outstanding		\$37,240.81	00504493	Invoice	2096	MAYFAIR MALL LLC	Electric, hvac services	31615000 - 6302	ELECTRICITY	11/7/2023	\$37,054.77
										31615000 - 6099	OTHER EXPENSES	11/7/2023	\$186.04
Line Item Total													\$37,240.81
18412	11/16/2023	Outstanding		\$1.43	111323 PET TAGS	Invoice	337	MILWAUKEE AREA DOMESTIC ANIMAL CONTROL	MADACC PORTION OF PET SALES202	10151000 - 4410	DOG AND CAT	11/15/2023	\$1.43
18413	11/16/2023	Outstanding		\$1,238.11	FL-.3612	Invoice	1366	MILWAUKEE CO FEDERATED LIBRARY SYSTEM	Library system support	35510000 - 6003	OFFICE SUPPLIES	11/8/2023	\$390.00
										35510000 - 6008	OTHER SUPPLIES	11/8/2023	\$611.60
										35510000 - 6013	POSTAGE	11/8/2023	\$181.82

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Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt	
18413	11/16/2023	Outstanding		\$1,238.11	FL-.3612	Invoice	1366	MILWAUKEE CO FEDERATED LIBRARY SYSTEM	Library system support	35510000 - 6211	CREDIT CARD PROCESSING	11/8/2023	\$54.69	
Line Item Total													\$1,238.11	
18414	11/16/2023	Outstanding		\$8,522.78	47962	Invoice	140	MISSIONSQUARE	Payroll Run 1 - Warrant 2323B1	10 - 2311	DEFERRED CONTRIBUTION	11/16/2023	\$8,522.78	
18415	11/16/2023	Outstanding		\$2,305.31	15003308 10/23	Invoice	202	NAPA AUTO PARTS	10/23 FLEET PARTS	20335000 - 6009	REPAIR PARTS	11/10/2023	\$1,026.00	
											20 - 1501	GENERAL INVENTORY	11/10/2023	\$1,279.31
Line Item Total													\$2,305.31	
18416	11/16/2023	Outstanding		\$29,992.10	47965	Invoice	278	NATIONWIDE RETIREMENT SOLUTIONS	Payroll Run 1 - Warrant 2323B1	10 - 2311	DEFERRED CONTRIBUTION	11/16/2023	\$29,992.10	
18417	11/16/2023	Outstanding		\$10,919.66	47963	Invoice	209	NORTH SHORE BANK FSB	Payroll Run 1 - Warrant 2323B1	10 - 2311	DEFERRED CONTRIBUTION	11/16/2023	\$10,919.66	
18418	11/16/2023	Outstanding		\$125.00	Mepr2023-2108	Invoice	99999	ONE TIME VENDOR	Refund Commercial Permit Exhau	10620000 - 4452	HVAC PERMITS	11/6/2023	\$125.00	
18419	11/16/2023	Outstanding		\$200.00	111223 DIANE DRAY	Invoice	99999	ONE TIME VENDOR	111223 RIVERVIEW ROOM - DEPOSI	34 - 2408	DEPOSITS	11/13/2023	\$200.00	
18420	11/16/2023	Outstanding		\$5,050.00	23-27892 Bail Return	Invoice	99999	ONE TIME VENDOR	Bail Return for Courtney Dixon	10 - 2501	DUE BAIL	11/14/2023	\$5,000.00	
											10210000 - 4602	DEPT CHARGES FOR SERVICE	11/14/2023	\$50.00
Line Item Total													\$5,050.00	
18421	11/16/2023	Outstanding		\$100.00	Edward Sternberg	Invoice	99999	ONE TIME VENDOR	Board of Public Works Applicat	10625000 - 4699	OTHER PUBLIC CHARGES	11/1/2023	\$100.00	
18422	11/16/2023	Outstanding		\$1,000.00	SPONSOR SENIOR 2024	Invoice	99999	ONE TIME VENDOR	2024 AGING ADVOCACY DAY SPONSO	10115000 - 6099	OTHER EXPENSES	11/13/2023	\$1,000.00	
18423	11/16/2023	Outstanding		\$200.00	111123 J SABINO	Invoice	99999	ONE TIME VENDOR	111123 RIVERVIEW ROOM DEPOSIT	34 - 2408	DEPOSITS	11/13/2023	\$200.00	
18424	11/16/2023	Outstanding		\$14,000.00	PAID UP LIFE, HITT	Invoice	99999	ONE TIME VENDOR	PAID UP LIFE INS BENEFIT, RICH	16190000 - 6416	CLAIMS - OTHER	11/14/2023	\$14,000.00	

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Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18425	11/16/2023	Outstanding		\$500.00	2023-01	Invoice	99999	ONE TIME VENDOR	UNCONSCIOUS BIAS - DEREK MOSLE	10143000 - 6002	PROFESSIONAL DEVELOPMENT	11/16/2023	\$500.00
18426	11/16/2023	Outstanding		\$100.00	111123 MARY KRUSE	Invoice	99999	ONE TIME VENDOR	111123 GARDEN ROOM - DEPOSIT R	34 - 2408	DEPOSITS	11/13/2023	\$100.00
18427	11/16/2023	Outstanding		\$80.00	RES 6684 MILW ULT FR	Invoice	99999	ONE TIME VENDOR	RES 6684 FIELD & LIGHTS - REFU	34345000 - 4645	FIELD RENTAL	11/13/2023	\$80.00
18428	11/16/2023	Outstanding		\$100.00	MEPC2023-0455	Invoice	99999	ONE TIME VENDOR	Permit Refund	10620000 - 4456	ELECTRICAL PERMITS	11/7/2023	\$100.00
18429	11/16/2023	Outstanding		\$200.00	OCT NOV TOSA EAST	Invoice	99999	ONE TIME VENDOR	FALL BANQUETS - RIVERVIEW ROOM	34 - 2408	DEPOSITS	11/13/2023	\$200.00
18430	11/16/2023	Outstanding		\$700.00	2023-10070011	Invoice	99999	ONE TIME VENDOR	RADON KITS QTY100 2023-100700	10410000 - 6003	OFFICE SUPPLIES	11/2/2023	\$700.00
18431	11/16/2023	Outstanding		\$200.00	110723 TOSA WEST TEN	Invoice	99999	ONE TIME VENDOR	110723 RIVERVIEW ROOM RENTAL -	34 - 2408	DEPOSITS	11/14/2023	\$200.00
18432	11/16/2023	Outstanding		\$2,242.00	R220157-01	Invoice	1976	PLUNKETT RAYSICH ARCHITECTS LLP	Police Lobby Updates thru 10/2	38220000 - 7001	FIXED ASSET	11/2/2023	\$1,342.00
			R220258-01		Invoice	1976	PLUNKETT RAYSICH ARCHITECTS LLP	Police Lobby Updates thru 10/2	12210000 - 7001	FIXED ASSET	11/2/2023	\$900.00	
Line Item Total													\$2,242.00
18433	11/16/2023	Outstanding		\$255.00	47964	Invoice	217	POLICE SUPERVISORY UNION DUES	Payroll Run 1 - Warrant 2323B1	10 - 2315	UNION DUES - POLICE SUP	11/16/2023	\$255.00
18434	11/16/2023	Outstanding		\$4,693.83	60322999	Invoice	220	POMPS TIRE SERVICE INC	STOCK 315/80R22.5/20 TIRES	20 - 1501	GENERAL INVENTORY	11/10/2023	\$4,200.00
			60323001		Invoice	220	POMPS TIRE SERVICE INC	STOCK 315/80R22.5/20 TIRES	20 - 1501	GENERAL INVENTORY	11/10/2023	\$493.83	
Line Item Total													\$4,693.83
18435	11/16/2023	Outstanding		\$387.34	D19919-001	Invoice	233	RITTER TECH A DIV OF MCE	R-44 O-RINGS & CRIMP HOSE	20335000 - 6009	REPAIR PARTS	11/10/2023	\$17.04

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Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18435	11/16/2023	Outstanding		\$387.34	D21989-001	Invoice	233	RITTER TECH A DIV OF MCE	R-44 O-RINGS & CRIMP HOSE	20335000 - 6009	REPAIR PARTS	11/10/2023	\$370.30
Line Item Total													\$387.34
18436	11/16/2023	Outstanding		\$19.00	4377002	Invoice	243	SCHWAAB INC	Nameplate	10625000 - 6003	OFFICE SUPPLIES	10/27/2023	\$19.00
18437	11/16/2023	Outstanding		\$5,424.99	05065566	Invoice	1291	STARK PAVEMENT CORPORATION	10/16-10/31 STARK PAVEMENT 3/8	10315000 - 6105	CONCRETE SAND AND STONE	11/13/2023	\$268.67
										50814673 - 6108	ASPHALT	11/13/2023	\$5,156.32
Line Item Total													\$5,424.99
18438	11/16/2023	Outstanding		\$539.90	47969	Invoice	1630	STATE DISBURSEMENT UNIT	Payroll Run 1 - Warrant 2323B1	10 - 2312	WAGE GARNISHMENTS	11/16/2023	\$539.90
18439	11/16/2023	Outstanding		\$4,712.11	778157	Invoice	865	SUPERIOR VISION INSURANCE PLAN OF WI INC	Superior Vision Premiums Decem	16190000 - 6408	INSURANCE PREMIUMS	11/16/2023	\$1,866.41
					778158	Invoice	865	SUPERIOR VISION INSURANCE PLAN OF WI INC	Superior Vision Premiums Decem	16190000 - 6408	INSURANCE PREMIUMS	11/16/2023	\$787.79
					778159	Invoice	865	SUPERIOR VISION INSURANCE PLAN OF WI INC	Superior Vision Premiums Decem	16190000 - 6408	INSURANCE PREMIUMS	11/16/2023	\$816.92
					778160	Invoice	865	SUPERIOR VISION INSURANCE PLAN OF WI INC	Superior Vision Premiums Decem	16190000 - 6408	INSURANCE PREMIUMS	11/16/2023	\$1,240.99
Line Item Total													\$4,712.11
18440	11/16/2023	Outstanding		\$30.12	X207063039:01	Invoice	319	TRUCK COUNTRY OF WI	T-120 HVAC HARNESS	20335000 - 6009	REPAIR PARTS	11/10/2023	\$30.12
18441	11/16/2023	Outstanding		\$3,635.07	693923038382	Invoice	1280	UHS PREMIUM BILLING	Variable Copay October 2023	16190000 - 6209	CLAIMS ADMINISTRATION	11/16/2023	\$654.10
										16190000 - 6403	CLAIMS	11/16/2023	\$2,426.12
					693929636579	Invoice	1280	UHS PREMIUM BILLING	Variable Copay October 2023	16190000 - 6209	CLAIMS ADMINISTRATION	11/16/2023	\$554.85
Line Item Total													\$3,635.07
18442	11/16/2023	Outstanding		\$426.82	509735	Invoice	286	UPTOWN MOTORS INC	P-250 CAP CREDIT	20335000 - 6009	REPAIR PARTS	11/10/2023	\$408.84
					509859	Invoice	286	UPTOWN MOTORS INC	P-250 CAP CREDIT	20335000 - 6009	REPAIR PARTS	11/10/2023	\$17.98
					510111	Invoice	286	UPTOWN MOTORS INC	P-250 CAP CREDIT	20335000 - 6009	REPAIR PARTS	11/10/2023	\$8.19

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Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18442	11/16/2023	Outstanding		\$426.82	CM510111	Credit Memo	286	UPTOWN MOTORS INC	P-250 CAP CREDIT	20335000 - 6009	REPAIR PARTS	11/10/2023	-\$8.19
Line Item Total													\$426.82
18443	11/16/2023	Outstanding		\$71.67	S007409200001	Invoice	921	VIKING ELECTRIC SUPPLY INC	WIC THHN 3/0 STR BLK MR	10325000 - 6008	OTHER SUPPLIES	11/13/2023	\$9.00
					S007475121.001	Invoice	921	VIKING ELECTRIC SUPPLY INC	WIC THHN 3/0 STR BLK MR	10325000 - 6021	ELECTRICAL SUPPLIES	11/13/2023	\$62.67
Line Item Total													\$71.67
18444	11/16/2023	Outstanding		\$68.76	3842971	Invoice	1063	WASTEBUILT	S-24 HANDLE & WASHER	20335000 - 6009	REPAIR PARTS	11/10/2023	\$68.76
18445	11/16/2023	Outstanding		\$4,374.48	47966	Invoice	298	WAUWATOSA PROFESSIONAL FIREFIGHTERS ASSOC	Payroll Run 1 - Warrant 2323B1	10 - 2313	UNION DUES - FIRE	11/16/2023	\$4,374.48
18446	11/16/2023	Outstanding		\$33.74	S0814552	Invoice	1351	WCTC	2023-10 October Training Event	10210000 - 6002	PROFESSIONAL DEVELOPMENT	11/1/2023	\$33.74
18447	11/16/2023	Outstanding		\$2,408.21	47968	Invoice	368	WI SUPPORT COLLECTIONS TRUST FUND	Payroll Run 1 - Warrant 2323B1	10 - 2312	WAGE GARNISHMENTS	11/16/2023	\$2,408.21
18448	11/16/2023	Outstanding		\$1,804.41	76037686	Invoice	996	WINDSTREAM	monthly charges	10210000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$619.71
										10220000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$328.08
										22355000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$437.43
										26360000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$18.22
										34345000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$200.49
										35510000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$36.45
										50816921 - 6306	TELECOMMUNICATIONS	11/2/2023	\$54.67
										51830000 - 6306	TELECOMMUNICATIONS	11/2/2023	\$109.36
Line Item Total													\$1,804.41

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Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
18449	11/16/2023	Outstanding		\$1,575.00	9354	Invoice	741	WISCONSIN ATHLETIC CLUB LLC	Onsite Fitness Classes	16190902 - 6203	CONSULTING SERVICES	11/16/2023	\$1,575.00
Total	163			\$1,811,862.19									



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-208

File Number: 23-1117

Enactment Number: R-23-208

Resolution approving State Municipal Agreement (SMA) with the Wisconsin Department of Transportation (WisDOT) for a carbon reduction grant to replace remaining high pressure sodium (HPS) street light fixtures with energy efficient LED street light fixtures

WHEREAS, the City of Wauwatosa sought funds from the Wisconsin Department of Transportation (DOT) for a carbon reduction grant to replace remaining high pressure sodium (HPS) street light fixtures with energy efficient LED street fixtures;

WHEREAS, the City of Wauwatosa received a grant that covers 80% of the project costs and the remaining funds are included in the 2024 Capital Improvements Plan as Project #2403;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, that the City may execute the attached State Municipal Agreements relative to the street light fixtures with the DOT.

By: Board of Public Works

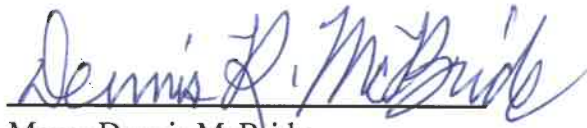
Adopted


City Clerk Steven Braatz

Date

11-21-23

Approved


Mayor Dennis McBride

Date

11/21/23



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-23-209

File Number: 23-1105

Enactment Number: R-23-209

Resolution approving underground distribution easement to WE Energies within the City-owned parking lot at 7735 Harwood Avenue

WHEREAS, the Director of Public Works is requesting the grant of a Underground Distribution Easement at 7735 Harwood Avenue for electrical services to be provided by WE Energies at the Farmer's Market parking lot in the village;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa that the Easement Agreement at 7735 Harwood Avenue be accepted and appropriate City officials are authorized to execute the Underground Distribution Easement.

By: Board of Public Works

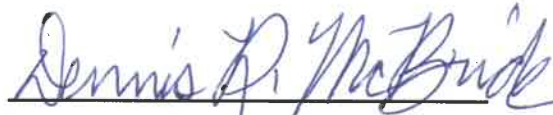
Adopted


City Clerk Steven Braatz

Date

11-21-23

Approved


Mayor Dennis McBride

Date

11/21/23

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Community Affairs Committee

Mtg Date	Item	Sponsor	Leg File #
11/28/2023	Presentation of City Wide Stormwater Management Plan	Engineering	23-874
TBD	Consideration of resolution expressing support for participation in the Grow Solar Greater Milwaukee program	McBride	23-737
TBD	Consideration of amendment to Subsection 15.10.010 (C) of the Wauwatosa Municipal Code removing the wording "within the applicable district"	Makhlouf	
TBD	Review of possible amendments to Section 11.20.100 of the Wauwatosa Municipal Code regulating entering or staying upon streets or medians	Lowe	
TBD	Consideration of reduction in light pollution and spillage onto neighboring properties in residential areas	Makhlouf	
TBD	Update on Civic Summit	CAC	
TBD (held by sponsor)	*Neighborhood Watch Program Update/Discussion	Meindl	

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Financial Affairs Committee

Mtg Date	Item	Sponsor	Leg File #
TBD	Review of 2023 assessment policy regarding alley assessments	Fuerst	23-263
TBD	*Consideration of a gun buyback program (item held at the 9/13/22 meeting)	Lowe	11920

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Government Affairs Committee

Mtg Date	Item	Sponsor	Leg File #
11/28/2023	Police and Fire Commission Annual Report	Commission	23-405
12/12/2023	*Proposal by Alderperson Meindl related to amendments to and adoption of a legislative proposal process, amendments to public comment procedures, and an education campaign related to the processes	Meindl	
12/12/2023	Discussion of city's public records request policy	Moldenhauer	
TBD (held by sponsor)	*Consideration of a resolution requesting the Department of Public Health and Fire Department develop a "third-party testing emergency declaration determination policy"	Meindl	
TBD (held by sponsor)	*Consideration of implementation of Ranked Choice Voting in aldermanic elections	Meindl	
TBD	Review of the City of Wauwatosa logo	Arney	
TBD	Consideration of the proposed Compensation Plan	HR	
TBD	Discussion of future Council standing committee structure	Committee	

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Transportation Affairs Committee

Mtg Date	Item	Sponsor	Leg File #
11/28/2023	Bicycle and Pedestrian Facilities Committee Annual Report	Committee	23-413
TBD	Consideration of Transportation Utility	DPW	
TBD (2024)	Consideration of an asphalt art pilot program	Brannin	

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Committee of the Whole

Mtg Date	Item	Sponsor	Leg File #
12/19/2023	Annual performance evaluation of the City Administrator		
TBD	Presentation of the proposed Compensation Plan	HR	
TBD	Civic Center and Library Remodel	Phillips	
TBD	Discussion on City's response to a mass shooting event	Arney	23-256

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Common Council

Mtg Date	Item	Sponsor	Leg File #
12/5/2023	Appointment of Election Inspectors for the 2024-2025 term	Clerk	23-861