

Carryover Recommendations By Project

Project	Project #	Decision	Amount Recommended	Justification	Transfers Required
Vehicle Registration		Y	\$ 308,622	Project in progress	
2024 PAVING PROGRAM	1024	Y	\$ 647,407	Project in progress	
1025 PAVING PROGRAM	1025	Y	\$ 5,592,878	Project in progress	
2026 PAVING PROGRAM	1026	Y	\$ 352,856	Future year construction	
BIKE/PEDESTRIAN PLAN IMPLEMENTATION	1104	Y	\$ 10,436	Project in progress	
NORTH AVENUE PAVING-MENOMONEE	1107	Y	\$ 951,360	Project in progress	
MAYFAIR RD & BURLEIGH ST BIKE PED	1115	Y	\$ 274,262	Punch list items	
STH 181 WISCONSIN AVE TO CENTER ST	1121	Y	\$ 539,607	Future year construction	
DOT MAYFAIR RD RESURFACING, SIDEWAL	1122	Y	\$ 159,981	Future year construction	
GLENVIEW STH181 RESURFACING	1126	Y	\$ 27,842	Future year construction	
NORTH AVE FROM 73RD TO 95TH	1127	Y	\$ 471,498	Future year construction	
2024 PAVEMENT REPAIRS AND SPOT IMPR	1624	Y	\$ 189,057	Annual budget rolled over	
2025 PAVEMENT REPAIRS & SPOT IMPROV	1625	Y	\$ 61,550	Annual budget rolled over	
2024 SIDEWALK PROGRAM	2024	Y	\$ 116,288	Punch list items	Roll into 2025 program
2025 SIDEWALK PROGRAM	2025	Y	\$ (20,641)	Punch list items	
2024 BRIDGE SPOT REPAIR	2224	Y	\$ 348,085	Annual budget rolled over	
RECONSTRUCT NORTH AVE BRIDGE OVR ME	2301	Y	\$ 484,849	Future year construction	
TOSA TRAILS - COUNTY GROUNDS PARK C	2302	N	\$ 10,000	Future year construction	
WISCONSIN AVE BRIDGE OVER HONEY CRE	2303	Y	\$ 1,017,251	Project in progress	
TOSA TRAILS-112TH ST CONNECTOR	2305	N	\$ 28,731	Punch list items	
SWAN BLVD BRIDGE MAINTENANCE	2307	Y	\$ 515,194	Project surplus - will be transferred	Transfer to 2224
TOSA TRAILS - WISCONSIN AVE CONNECT	2309	Y	\$ 148,409	Future year construction	
CONSTRUCT FIBER OPTIC CONNECTIONS	2402	Y	\$ 695,381	Project in progress	
STREET LIGHT CONVERSION	2403	Y	\$ 230,621	Project in progress	
STREET LIGHTING CABINET REPLACEMENT	2404	Y	\$ 61,407	Project in progress	
SIGNALIZED INTERSECTION IMPROV	2624	Y	\$ 5,519	Annual budget rolled over	
2025 SIGNALIZED INTERSECTION IMPROV	2625	Y	\$ 12,274	Annual budget rolled over	
POTTER RD WATER MAIN RELAY	5022	Y	\$ 31,201	Punch list items	
REMODEL OF CITY HALL, LIBR, CIVIC C	6024	Y	\$ 499,070	Future year construction	
TRANSFER STATION/DEMO INCINERATOR	6216	N	\$ (8,991)		
REPLACEMENT OF SAND & GRAVEL STORGE	6217	Y	\$ 250,000	Project delayed	
EMERGENCY GENERATOR DPW	6223	Y	\$ 135,000	Project delayed	Funds mybe repurposed
AUTOMATED VEHICLE WASH STATION	6226	Y	\$ 650,000	Project delayed	
JOHN DEERE 624 WHEEL LOADER	6229	N	\$ 30		
DPW UPPER ROOF EDGE REWORK	6230	Y	\$ 160,000	Work in 2026	

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DPW FLEET GARAGE FLOOR RESURFACING	6231	Y	\$ 197,683	Project delayed	
RESIDENTIAL DROP OFF CENTER EFF	6232	Y	\$ 40,000	Work in 2026	
VARIABLE AIR VOLUME UPGRADE	6413	Y	\$ 7,837	Project surplus - will be transferred	
SELF CONTAINED BREATHING APPARATUS	6608	Y	\$ 19,460	Project surplus - will be transferred	
FIRE STATION 52 RELOCATION	6625	Y	\$ 10,000	Work in 2026	
FIRE STATION 53 CONCRETE PAVEMENT	6626	Y	\$ 32,500	Work in 2026	
2023 REPLACEMENT OF FIRE ENGINE/LAD	6673	Y	\$ 22,944	Project surplus - will be transferred	
REPLACEMENT STAFF AUTOMOBILE	6685	Y	\$ 2,578	Project surplus - will be transferred	
2025 UTILITY VEHICLE REPLACEMENT	6695	Y	\$ 55,000	Project delayed	
ALL FACILITIES HVAC UPGRADE	6800	Y	\$ 106,717	Annual budget rolled over	
BUILDING CONTROLS UPDATES	6801	Y	\$ 55,842	Annual budget rolled over	
HART PARK STADIUM TRACK REPLACEMENT	8015	Y	\$ 5,827	Project surplus - will be transferred	
HART PARK IMPROVEMENTS - SIGNAGE	8018	Y	\$ 16,857	Project surplus - will be transferred	
REMODEL MUELLNER BUILDING	8036	Y	\$ 204,805	Punch list items	
TENNIS COURT BATHROOM REMODEL	8037	Y	\$ 337,641	Work in 2026	
BUS STOP IMPROVEMENTS	9008	Y	\$ 252,945	Annual budget rolled over	
IMPROVEMENTS AT HART PARK EAST 68TH	8019	N	\$ 1,270,000	Project delayed	
2024 PAVING PROGRAM	1024	Y	\$ 162,108	Project in progress	
1025 PAVING PROGRAM	1025	Y	\$ 272,808	Project in progress	
2026 PAVING PROGRAM	1026	Y	\$ 65,347	Future year construction	
NORTH AVENUE PAVING-MENOMONEE	1107	Y	\$ 254,401	Project in progress	
STH 181 WISCONSIN AVE TO CENTER ST	1121	Y	\$ 221,115	Future year construction	
NORTH AVE FROM 73RD TO 95TH	1127	Y	\$ 343,031	Future year construction	
RECONSTRUCT NORTH AVE BRIDGE OVR ME	2301	Y	\$ 7,852	Future year construction	
WISCONSIN AVE BRIDGE OVER HONEY CRE	2303	Y	\$ 57,945	Project in progress	
TOSA EAST UTIL IMPROVE & FLOOD REL	3005	Y	\$ 548,766	Future year construction	
SAN LINING INDEPENDENT OF PAVING	3100	Y	\$ 280,000	Annual budget rolled over	
70TH ST STORM SEWER	4101	Y	\$ 40,000	Project in progress	Need to transfer funds to 1025
POTTER RD WATER MAIN RELAY	5022	Y	\$ 275,375	Punch list items	
2024 PAVING PROGRAM	1024	Y	\$ 86,227	Project in progress	
1025 PAVING PROGRAM	1025	Y	\$ 2,140,718	Project in progress	
2026 PAVING PROGRAM	1026	Y	\$ 7,921	Future year construction	
NORTH AVENUE PAVING-MENOMONEE	1107	Y	\$ 66,339	Project in progress	
STH 181 WISCONSIN AVE TO CENTER ST	1121	Y	\$ 69,549	Future year construction	
NORTH AVE FROM 73RD TO 95TH	1127	Y	\$ 189,246	Future year construction	
RECONSTRUCT NORTH AVE BRIDGE OVR ME	2301	Y	\$ 14,443	Future year construction	
WISCONSIN AVE BRIDGE OVER HONEY CRE	2303	Y	\$ 442,358	Project in progress	

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TOSA EAST UTIL IMPROVE & FLOOD REL	3005	Y	\$ 547,110	Future year construction	
70TH ST STORM SEWER	4101	Y	\$ 50,086	Project in progress	Need to transfer funds to 1025
POTTER RD WATER MAIN RELAY	5022	Y	\$ 244,568	Punch list items	