

City of Wauwatosa 2026 Community Development Block Grant (CDBG) Program

Amount of 2026 CDBG Funds: \$970,535

ADMINISTRATION & PLANNING - \$194,107 / 20% spending cap in this category

	2025 Funded Amount	2026 Request	2026 Recommendation
Project Name. Program Administration	\$ 156,306	\$ 200,000	\$ 154,000
<p>Description: Provides for all costs associated with the administration of the CDBG Program including salaries and fringe benefits, supplies, notices, and training travel expenses.</p>			
Project Name. Metropolitan Milwaukee Fair Housing Council	\$ 41,440	\$ 46,012	\$ 40,107
<p>Description: Provision of a comprehensive Fair Housing program, including fair housing enforcement services, fair housing/fair lending outreach and education, inclusive communities services, and fair lending services.</p>			
Total Administrative & Planning	\$ 197,746	\$ 246,012	\$ 194,107

PUBLIC SERVICES - \$145,580 / 15% spending cap in this category

	2025 Funded Amount	2026 Request	2026 Recommendation
Project Name. Senior Center /Recreation Department	\$ 79,212	\$ 84,000	\$ 77,640
Description: The Wauwatosa School District Recreation Department manages activities and other programs for the Senior Centers at Hart Park and City Hall. Operation costs include staff salaries and benefits, equipment and supplies, and publicity/promotion.			
Project Name. Tosa Cares	\$ 6,774	\$ 10,000	\$ 7,770
Description: Tosa Cares provides food and assistance to families in need and conducts several service projects a year to collect and distribute food supplies, hygiene products and clothing. Funds are used to purchase food and supplies.			
Project Name. Life Navigators	\$ 24,907	\$ 30,000	\$ 26,200
Description: Life Navigators Self Advocacy and Independence Program assists individuals disabilities in living, working, volunteering and fully participating in the community. Grant funds pay for staff salaries/costs.			
Project Name. Vision Forward	\$ 6,774	\$ 9,802	\$ 7,770
Description: Vision Forward will provide education, training, and therapeutic services that support adults and seniors living with blindness or visual impairment in maintaining independence and quality of life. Grant funds pay for staff salaries/costs.			
Project Name. ERAS Senior Network	\$ 25,865	\$ 27,098	\$ 26,200
Description: Neighborhood Outreach Program (NOP) coordinates community volunteers to older adults have access to healthcare, nutrition, safety and socialization services.			
Total Public Services	\$ 143,532	\$ 160,900	\$ 145,580

Public Facilities, Economic Development & Rehabilitation

There is not a funding cap in this category.			
	2025 Funded Amount	2026 Request	2026 Recommendation
Project Name. Wisconsin Women's Business Initiative Corporation (WWBIC)	\$ 34,605	\$ 40,000	\$ 40,000
Description: WWBIC provides one-on-one technical assistance and business education classes to for-profit businesses to foster small or micro-business start ups and expansions.			
Project Name. Lutheran Home	\$ 128,535	\$ 188,578	\$ 179,424
Description: The Lutheran Home provides residential care for elderly and frail individuals who have experienced a substantial physical or mental decline and cannot safely live on their own. The Lutheran Home is requesting funds to replace outdated windows located in resident use areas.			
Project Name. Luther Manor	\$ 158,198	\$ 186,090	\$ 171,424
Description: Luther Manor is a Continuing Care Retirement Community offering life-long, comprehensive housing care and services for older adults. Funds will be used for Project Safety and Access.			
Project Name. Community Development Authority	\$ 321,340	\$ 255,000	\$ 240,000
Description: Funds will be used to provide assistance for affordable housing units that would not be viable without CDBG funding. Funds could also be used to undertake owner occupied housing rehabilitation efforts as part of the City's housing rehabilitation program.			
Total Public Facilities, Economic Development & Rehabilitation	\$ 642,678	\$ 669,668	\$ 630,848
Total CDBG Requests		\$ 1,076,580	\$ 970,535