

Wauwatosa, WI

7725 W. North Avenue Wauwatosa, WI 53213

Signature Report

Resolution-Council: R-25-112

File Number: 25-1218 Enactment Number: R-25-112

Resolution amending the 2025 operating budget to create a restricted Public Health Reserve in the Revolving Fund

WHEREAS, the City of Wauwatosa's Health Department received a Public Health Infrastructure grant from the WI Department of Health Services for \$154,454 and the Health Department planned to fund ARPA positions in 2027;

WHEREAS, the Public Health Infrastructure grant funding period runs through November 30, 2027 and the current contract ends on November 30, 2025 and after that period, the Health Department will receive a new contract for the remaining period;

WHEREAS, there have been federal funding cuts and uncertainty about future funding; therefore, the Health Department is seeking to reallocate the \$154,454 to the Public Health Infrastructure grant to current levy-funded positions performing grant-eligible activities through November 30, 2025;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa to amend the 2025 Budget and creating a restricted Public Health Reserve in the Revolving Fund.

By: Financial Affairs Committee

Adopted

Approved

City Clerk Steven Braatz

Mayor Dennis McBride

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