

Project #	Project Name	Recommended Carryover	Justification
1017	2017 PAVING PROGRAM	\$ 39,492	Project surplus - will be transferred
1021	2021 PAVING PROGRAM	\$ 790,540	Punch list items
1022	2022 PAVING PROGRAM	\$ 1,163,123	Punch list items
1023	2023 PAVING PROGRAM	\$ 452,441	Punch list items
1024	2024 PAVING PROGRAM	\$ 484,246	Work in 2024
1025	1025 PAVING PROGRAM	\$ 333,163	Future year construction
1104	BIKE/PEDESTRIAN PLAN IMPLEMENTATION	\$ 102,481	Project in progress
1107	NORTH AVENUE PAVING-MENOMONEE	\$ 2,249,730	Project in progress
1112	NORTH AVENUE PAVING - MAYFAIR RD T	\$ 105,621	Project in progress
1115	MAYFAIR RD & BURLEIGH ST BIKE PED	\$ 813,321	Project delayed
1116	GLENVIEW & HARWOOD INTERSECTION	\$ 53,964	Project surplus - will be transferred
1121	STH 181 WISCONSIN AVE TO CENTER ST	\$ 626,649	Future year construction
1122	DOT MAYFAIR RD RESURFACING, SIDEWAL	\$ 46,362	Future year construction
1123	BLUE MOUND RD USH 18 RESURFACING	\$ 64,563	Future year construction
1126	GLENVIEW STH181 RESURFACING	\$ 35,000	Future year construction
1623	2023 PAVEMENT REPAIRS AND SPOT IMPR	\$ 594,794	Annual budget rolled over
2022	2022 SIDEWALK IMPROVEMENTS	\$ 57,293	Punch list items
2102	WASHINGTON HIGHLAND'S RAILINGS	\$ 152,375	Work in 2024
2223	2023 BRIDGE SPOT REPAIR	\$ 281,004	Annual budget rolled over
2301	RECONSTRUCT NORTH AVE BRIDGE OVR ME	\$ 677,867	Future year construction
2303	WISCONSIN AVE BRIDGE OVER HONEY CRE	\$ 413,103	Future year construction
2305	TOSA TRAILS-112TH ST CONNECTOR	\$ 62,199	Work in 2024
2402	CONSTRUCT FIBER OPTIC CONNECTIONS	\$ 654,006	Project in progress
2403	STREET LIGHT CONVERSION	\$ 298,059	Project in progress
3005	TOSA EAST UTIL IMPROVE & FLOOD REL	\$ 508,433	Future year construction
3008	UNDERWOOD CREEK SOUTH SANITARY IMPR	\$ 556,798	Project in progress
3010	WA3009 SAN SEWER LINING & LATERAL G	\$ 654,966	Project in progress
4100	KNOLL BLVD STORM SEWER IMPROVEMENTS	\$ 35,102	Project delayed
4102	103RD STREET STORM SEWER RELAY	\$ 227,237	Project in progress
5022	POTTER RD WATER MAIN RELAY	\$ 211,489	Work in 2024
6026	ACCESS CONTROL UPGRADE CITY HALL	\$ 30,000	Project in progress
6032	LIBRARY PUBLIC RESTROOM UPGRADES	\$ 248,023	Project in progress
6034	LIBRARY BOOK RETURN REPLACEMENT	\$ 28,296	Project surplus - will be transferred
6035	SAFETY & SECURITY UPGRADES CITY HAL	\$ 150,000	Project in progress
6203	PUBLIC WORKS BUILDING FLOOR SYSTEM	\$ 17,806	Project surplus - will be transferred
6216	TRANSFER STATION/DEMO INCINERATOR	\$ 464,852	Work in 2024
6223	EMERGENCY GENERATOR DPW	\$ 10,000	Work in 2024
6227	MINI EXCAVATOR & TRAILER	\$ 5,379	Project surplus - will be transferred
6408	POLICE DEPARTMENT EXPANSION	\$ 16,724	Project surplus - will be transferred
6409	REPLACE END OF LIFE ROOF AT POLICE	\$ 14,477	Project surplus - will be transferred
6410	POLICE DEPT ACCESS CONTROL UPGRADE	\$ 22,152	Project in progress
6433	SOLAR PANELS-POLICE DEPARTMENT	\$ 698,000	Work in 2024
6441	POLICE LOBBY REFRESH	\$ 68,250	Project in progress
6444	DIGITAL INTELLIGENCE FORENSICS REC	\$ 1,916	Project surplus - will be transferred
6445	LENCO BEARCAT G2 RESCUE VEHICLE	\$ 276,375	Project in progress
6631	STATION 51 WATER DAMAGE	\$ 8,022	Project surplus - will be transferred
6632	RESCUE TASK FORCE BALLISTIC PROTECT	\$ 26,581	Project in progress
6800	ALL FACILITIES HVAC UPGRADE	\$ 155,011	Annual budget rolled over
6801	BUILDING CONTROLS UPDATES	\$ 35,842	Annual budget rolled over
8025	PUBLIC RESTROOM UPGRADES HART PARK	\$ 21,552	Project surplus - will be transferred
8036	REMODEL MUELLNER BUILDING	\$ 30,000	Work in 2024
8037	TENNIS COURT BATHROOM REMODEL	\$ 397,808	Project delayed
8044	HART PARK LOCKER FACILITY SHOWER RE	\$ 185,000	Project in progress
8056	HART PARK STADIUM IMPROVEMENTS	\$ 73,122	Project in progress
9001	EAST TOSA IMPROVEMENTS-NORTH AVE	\$ 590,000	Project delayed
9008	BUS STOP IMPROVEMENTS	\$ 144,813	Annual budget rolled over
Grand Total		\$ 16,465,418	