

**MAYFAIR COLLECTION**  
**11100 W. BURLEIGH AVENUE - WAUWATOSA, WI**  
**COST TO DATE BREAKDOWN**

December 19, 2022

	<u>Completed</u>	<u>Completed Phase</u>	<u>Affordable</u>
	<u>Demo Scope</u>	<u>IV Infrastructure</u>	<u>Senior Housing</u>
			<u>(Lot N. of</u>
			<u>Lineage)</u>
<u>EXISTING BUILDING DEMOLITION (Contract #1961)</u>			
DEMOLITION (EXISTING BUILDINGS)	\$655,477		
ABATEMENT	\$249,476		
GENERAL CONDITIONS	\$107,250		
OVERHEAD/FEE/INSURANCE	\$40,488		
EXISTING BUILDING SUBTOTAL:	\$1,052,691		

<u>PHASE IV INFRASTRUCTURE WORK (Contract #2047)</u>	
DEMOLITION	\$42,928
EXCAVATION / GRADING	\$370,164
HAUL-OFF	\$200,000
SITE UTILITIES - WATER	\$60,851
SITE UTILITIES - WATER METER SEPERATION SCOPE	\$72,300
WATER METER SEPERATION ESCALLATION COSTS (BASE COSTS INCLUDED ABOVE)	\$7,230
SITE UTILITIES - STORM	\$244,605
SITE UTILITIES - DETENTION	\$699,244
PAVING	\$122,096
CURBS & SIDEWALK	\$109,985
GUARDRAILING	\$128,245
SURVEYING	\$10,000
LANDSCAPING	\$80,000
FENCING & BOLLARDS	\$67,930
RETAINING WALL	\$181,050
LIGHTING	\$106,735
WE ENERGIES	\$150,000
CONTINGENCY	\$108,161
GENERAL CONDITIONS	\$143,000
OVERHEAD/FEE/INSURANCE	\$115,892
PHASE IV INFRASTRUCTURE SUBTOTAL:	\$3,020,416

UTILITY RELOCATION AND CITY ENGINEERING PUNCHLIST

RELOCATION OF SANITARY AND STORM AROUND NORTH PARCEL	\$525,680
RELOCATION OF WATER AROUND NORTH PARCEL	\$100,000
WATERLINE RELOCATION ROUTE PREMIUM PER ENGINEERING REQUEST - CITY REQUEST	\$59,730
PAVING SCOPE ASSOCAITED WITH UTILITY WORK (APPROX. 1,600SF)	\$15,333
MILL & PAVING SOUTH DRIVE WITH HD ASPHALT (APPROX. 11,400SF)	\$58,000
SITE CURBING WORK ASSOCAITED WITH DEVELOPMENT OF NORTH PARCEL	\$37,100
MULTI-USE PATH EXTENSION	\$35,000
LANDSCAPING AND FENCING ASSOCAITED WITH ADDITIONAL SCOPE	\$15,000
COMPLETE MAYFAIR COLLECTION ENGINEERING PUNCHLIST - CITY REQUEST	\$39,600
INSTALLATION OF TRACER WIRE FOR EXISTING WATER MAIN IF REQUIRED	\$49,500
SURVEY FOR ADDITIONAL SCOPE OF WORK	\$15,000
NPDES/SWPPP REPORTING AND COMPLIANCE	\$6,062
CONTINGENCY	\$48,837
GENERAL CONDITIONS	\$53,625
GENERAL CONDITIONS ESCALLATION	\$9,375
OVERHEAD/FEE/INSURANCE	\$41,023

AFFORDABLE SENIOR HOUSING LOT SUBTOTAL:

**\$1,108,865**

TOTAL COMPLETED AND PROPOSED SCOPE:

**\$5,181,972**