

Project		Budget	Already Spent as of 9/30/24	Remaining	2024Q4	2025Q1	2025Q2	2025Q3	2025Q4	2026Q1	2026Q2	2026Q3	2026Q4	CHECK
Equity														
9966 - LIBRARY EQUITY COLLECTION	9966	272,000	121,690	150,310	20,408	19,000	19,000	19,000	19,000	18,000	18,000	17,902		(0)