

**City of Wauwatosa 2023 Community Development Block Grant (CDBG) Program**

**Amount of 2023 CDBG Funds: \$997,039**

**ADMINISTRATION & PLANNING - \$199,408 maximum due to a 20% spending cap in this category**

	2022 Funding Level	2023 Request	2023 Recommendation
<b>Project Name: Program Administration</b>	\$ 100,000	\$ 100,000	\$ 100,000
<b>Description:</b> Provides for all costs associated with the administration of the CDBG Program including salaries and fringe benefits, supplies, notices, and training travel expenses.			
<b>Project Name: Comprehensive Plan</b>	\$ -	\$ 50,000	\$ 50,000
<b>Description:</b> Update the City of Wauwatosa Comprehensive Plan. \$50,000 in both 2023 and 2024 program years.			
<b>Project Name: Metropolitan Milwaukee Fair Housing Council</b>	\$ 39,800	\$ 41,790	\$ 41,790
<b>Description:</b> The Metropolitan Milwaukee Fair Housing Council is funded to provide fair housing opportunities through its Fair Housing Project (FHP), designed to further fair housing and eliminate unfair and illegal discrimination in the sale, renting, financing or insuring of housing. The Fair Housing Council provides fair housing information, counseling and investigative services and research and technical assistance. The fair housing component is a HUD requirement for each grant year.			
<b>Total Administrative &amp; Planning Requests</b>		\$ 191,790	\$ 191,790

**PUBLIC SERVICES - \$149,555 maximum due to a 15% spending cap in this category**

CDBG funding for organizations in the Public Service category requires that a minimum of 51% of clients served meet low/moderate income levels established by HUD.		2022 Funding Level	2023 Request	2023 Recommendation
<b>Project Name:</b>	<b>Senior Center /Recreation Department</b>	\$ 82,000	\$ 93,000	\$ 82,911
<b>Description:</b>	The Wauwatosa School District Recreation Department manages activities and other programs for the Senior Centers at Hart Park and City Hall. Operation costs include staff salaries and benefits, equipment and supplies, and publicity/promotion.			
<b>Project Name:</b>	<b>Tosa Cares</b>	\$ 6,000	\$ 10,000	\$ 6,911
<b>Description:</b>	Tosa Cares provides food and assistance to families in need and conducts several service projects a year to collect and distribute food supplies, hygiene products and clothing. Funds are used to purchase food and supplies that go directly to families in need. Outside of CDBG funds, the program relies totally on donations and is all volunteer run.			
<b>Project Name:</b>	<b>Life Navigators</b>	\$ 24,900	\$ 30,000	\$ 25,911
<b>Description:</b>	Life Navigators assists individuals with developmental disabilities and their families in securing the support and resources necessary to live and work safely and as independently as possible. Grant funds pay for staff salaries/costs.			
<b>Project Name:</b>	<b>Vision Forward</b>	\$ 6,002	\$ 10,000	\$ 6,911
<b>Description:</b>	Vision Forward provides vision rehabilitation services for adults who are blind and visially impaired. Services include assessent and training in low vision, activities of daily living, communication, orientation and mobility and technology. Grant funds pay for staff salaries/costs in proportion to the number of Wauwatosa residents served.			
<b>Project Name:</b>	<b>ERAS Senior Network</b>	\$ 26,098	\$ 27,098	\$ 26,911
<b>Description:</b>	The chief aim of the neighborhood outreach program is to help older adults live in their homes safely for as long as possible. The program recruits community volunteers to provide day-to-day services such as informational referrals, transportation assistance, home visits and minor home projects. CDBG funds are requested to cover staff salaries.			
<b>Total Public Services Requests</b>			<b>\$ 170,098</b>	<b>\$ 149,555</b>

**Public Facilities, Economic Development & Rehabilitation**

There is not a funding cap in this category.		2022 Funding Level	2023 Request	2023 Recommendation
<b>Project Name:</b>	<b>Wisconsin Women's Business Initiative Corporation (WWBIC)</b>	\$ 40,000	\$ 40,000	\$ 35,000
<b>Description:</b>	WWBIC provides one-on-one technical assistance and business education classes to for-profit businesses to foster small or micro-business start ups and expansions.			
<b>Project Name:</b>	<b>Lutheran Home</b>	\$ 142,600	\$ 144,491	\$ 144,491
<b>Description:</b>	The Lutheran Home provides residential care for elderly and frail individuals who have experienced a substantial physical or mental decline and cannot safely live on their own. The Lutheran Home is requesting funds to replace outdated windows throughout the portion of the facility built in 1963 and 1996. (Phase 3)			
<b>Project Name:</b>	<b>Luther Manor</b>	\$ 134,775	\$ 152,130	\$ 152,130
<b>Description:</b>	Luther Manor is a Continuing Care Retirement Community offering life-long, comprehensive housing care and services for older adults. Funds will be used to repair and enhance Health Care Center courtyard garden.			
<b>Project Name:</b>	<b>Carmelite Ministry of St. Teresa (CMST)</b>	\$ -	\$ 137,500	\$ 137,500
<b>Description:</b>	CMST is a ministry of the Carmelite Sisters of the Divine Heart of Jesus Northern Province, a non-profit organization based in Wauwatosa that provides community programming for individuals with disabilities. Funds will be used for various projects; HVAC, utility improvements, and office/meeting renovation.			
<b>Project Name:</b>	<b>Community Development Authority - Interdepartmental</b>	\$ -	\$ 400,000	\$ 186,573
<b>Description:</b>	Funds would be used to provide assistance for affordable housing units that would not be viable without CDBG funding. Funds could also be used to undertake owner occupied housing rehabilitation efforts as part of the City's housing rehabilitation program.			
<b>Total Public Facilities, Economic Development &amp; Rehabilitation</b>			\$ 874,121	\$ 655,694
<b>Total CDBG Requests</b>			\$ 1,236,009	\$ 997,039