

To: Library Board

Fr: Peter Loeffel, Library Director

January 15, 2025

Re: 2025-2028 Strategic Plan

Purpose/Need

The Library Board approved a 2020-2024 Strategic Plan in July, 2019. Library staff is recommending that the Library Board approve extending the existing plan through 2028.

Background

The Library approved the current 2020-2024 strategic plan in July, 2019. That strategic plan was the first that the library had in at least 15 years. The current plan was created developed with the assistance of an outside consultant. The Library Board Planning committee discussed options for the next strategic plan with library supervisors and, based on the potential for a library renovation project to begin around 2028, recommends that the Library Board extend the current plan for four years, through 2028.

Recommendation

To extend the 2024-2028 Strategic Plan for four years through 2028.