

# CITY OF WAUWATOSA CAPITAL IMPROVEMENTS PROGRAM PROJECT REQUEST FORM

| IDENTIFICATION |  |
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| Project Title: | City Hall Audio/Visual (AV) System Upgrades |
| Project No.:   |   |

| PROJECT DESCRIPTION |                     |
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| <p>The AV system serving the City Hall Council Chambers and Committee Rooms was installed in 2020 and now requires targeted upgrades to ensure continued reliability and ease of use. While meetings are still being held successfully, intermittent equipment and recording issues have highlighted opportunities to simplify the system's design, reduce failure points, and minimize staff troubleshooting time. This request supports a proactive approach to maintaining high-quality public meetings and ensuring long-term system sustainability.</p> |  |
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Request made by: Zach Kessler, Director of Municipal Services

## SOURCE OF FUNDS SUMMARY

| Source of Funds           | ACTUAL TO DATE | BUDGET TO DATE | 2026      | 2027 | 2028 | 2029 | 2030 | Total     |
|---------------------------|----------------|----------------|-----------|------|------|------|------|-----------|
| Levy-backed Bonds         |                |                |           |      |      |      |      | \$ -      |
| Rate-backed Bonds- San    |                |                |           |      |      |      |      | \$ -      |
| Rate-backed Bonds- Storm  |                |                |           |      |      |      |      | \$ -      |
| Rate-backed Bonds - Water |                |                |           |      |      |      |      | \$ -      |
| Special Assessment        |                |                |           |      |      |      |      | \$ -      |
| Other Funds-Water         |                |                |           |      |      |      |      | \$ -      |
| Other Funds-Sanitary      |                |                |           |      |      |      |      | \$ -      |
| Other Funds-Storm         |                |                |           |      |      |      |      | \$ -      |
| TIF                       |                |                |           |      |      |      |      | \$ -      |
| General Fund Transfer     |                |                | \$ 70,000 |      |      |      |      | \$ 70,000 |
| Grants//Shared Costs      |                |                |           |      |      |      |      | \$ -      |
| Surplus                   |                |                |           |      |      |      |      | \$ -      |
| Amortization Fund         |                |                |           |      |      |      |      | \$ -      |
| Other Funds               |                |                |           |      |      |      |      | \$ -      |
| Transportation Utility    |                |                |           |      |      |      |      | \$ -      |
| Total                     | \$ -           | \$ -           | \$ 70,000 | \$ - | \$ - | \$ - | \$ - | \$ 70,000 |

| USE OF FUNDS - BY COMPONENT |  |
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[illegible]

| USE OF FUNDS - BY PROJECT TYPE |  |  |  |  |  |  |  |  |  |
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