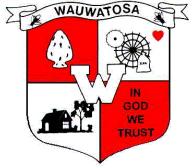


CITY OF WAUWATOSA
MEMO



To: **Financial Affairs Committee**

From: **David Simpson, Director of Public Works**

Date: **June 7, 2023**

Subject: **Memo from the Director of Public Works recommending award of a contract for providing dumpster services at the City's drop-off center**

A. Issue

The City is currently under contract with John's Disposal to service the dumpsters at the drop-off center which expires at the end of 2023, so a new contract is needed at this time.

B. Background/Options

Due to the expiration of the current refuse container hauling contract and in preparation for the 2024 budget process, a request for proposals (RFP) was issued in May to obtain proposals for vendors to provide and haul dumpsters for the drop-off center. The RFP also asked for a cost for the vendor to fully operate the drop-off center, however no vendor submitted a proposal for that option. The following proposals were received:

John's Disposal - \$165.00 per dumpster hauled

Waste Management – \$215 per dumpster hauled and \$75 rental per container, per month

GFL - \$180 - \$189 per dumpster hauled, dependent upon hauling destination

All variables were reviewed including cost, dumpsters provided and expected timeliness. Based on all factors evaluated I am recommending that we proceed with award of a three-year contract with John's Disposal of \$165 per dumpster hauled. We are seeking approval of the contract now in order to guarantee the costs as well as have the information for the 2024 budget process.

C. Fiscal Impact

Actual costs will vary dependent upon the quantity of dumpsters hauled from the drop-off center. Utilizing our assumptions and historical averages we anticipate the new contract cost will result in an increase of \$22,000 over the current contract and budget cost. This increase will be accounted for in the annual budget approval process through cost savings elsewhere in the department's budget and/or fee adjustments for users of the drop-off center.

D. Recommendation

Authorize the execution of a three-year agreement with two (2) one-year renewal options with John's Disposal for hauling of solid waste and tires from the City's drop-off center beginning January 1, 2024 with a fee of \$165.00 per dumpster hauled.