

City of Wauwatosa 2025 Community Development Block Grant (CDBG) Program

Amount of 2025 CDBG Funds: \$988,733

ADMINISTRATION & PLANNING - \$197,746 / 20% spending cap in this category

	2024 Funded Amount	2025 Request	2025 Recommendation
Project Name. Program Administration	\$ 158,412	\$ 200,000	\$ 156,306
Description: Provides for all costs associated with the administration of the CDBG Program including salaries and fringe benefits, supplies, notices, and training travel expenses. Funds are also used to support planning studies.			
Project Name. Metropolitan Milwaukee Fair Housing Council	\$ 42,000	\$ 45,197	\$ 41,440
Description: The Metropolitan Milwaukee Fair Housing Council is funded to provide fair housing opportunities through its Fair Housing Project (FHP), designed to further fair housing and eliminate unfair and illegal discrimination in the sale, renting, financing or insuring of housing. The Fair Housing Council provides fair housing information, counseling and investigative services and research and technical assistance. The fair housing component is a HUD requirement for each grant year.			
Total Administrative & Planning Requests	\$ 200,412	\$ 245,197	\$ 197,746

PUBLIC SERVICES - \$148,309 / 15% spending cap in this category

	2024 Funded Amount	2025 Request	2025 Recommendation
Project Name. Senior Center /Recreation Department	\$ -	\$ 84,000	\$ 79,212
Description: The Wauwatosa School District Recreation Department manages activities and other programs for the Senior Centers at Hart Park and City Hall. Operation costs include staff salaries and benefits, equipment and supplies, and publicity/promotion.			
Project Name. Tosa Cares	\$ 7,099	\$ 10,000	\$ 6,774
Description: Tosa Cares provides food and assistance to families in need and conducts several service projects a year to collect and distribute food supplies, hygiene products and clothing. Funds are used to purchase food and supplies. Outside of CDBG funds, the program relies totally on donations and is all volunteer run.			
Project Name. Life Navigators	\$ 26,100	\$ 30,000	\$ 24,907
Description: Life Navigators Self Advocacy and Independence Program assists individuals disabilities in living, working, volunteering and fully participating in the community. Grant funds pay for staff salaries/costs.			
Project Name. Vision Forward	\$ 7,099	\$ 15,000	\$ 6,774
Description: Vision Forward provides vision rehabilitation services for adults who are blind and visially impaired. Services include assessent and training in low vision, activities of daily living, communication, orientation and mobility and technology. Grant funds pay for staff salaries/costs in proportion to the number of Wauwatosa residents served.			
Project Name. ERAS Senior Network	\$ 27,100	\$ 27,098	\$ 25,865
Description: The chief aim of the neighborhood outreach program is to help older adults live in their homes safely for as long as possible. The program recruits community volunteers to provide day-to-day services such as informational referrals, transportation assistance, home visits and minor home projects. CDBG funds are requested to cover staff salaries.			
Project Name. TOSA Community Food Pantry	\$ -	\$ 5,000	\$ 4,777
Description: TOSA Community Food Pantry provides food monthly to seniors, unemployed and homeless individuals. Funds will be used to purchase food matching Hunger Task Force donations.			
Total Public Services Requests	\$ 40,298	\$ 171,098	\$ 148,309

Public Facilities, Economic Development & Rehabilitation

There is not a funding cap in this category.		2024 Funded Amount	2025 Request	2025 Recommendation
Project Name.	Wisconsin Women's Business Initiative Corporation (WWBIC)	\$ 40,000	\$ 42,500	\$ 34,605
Description:	WWBIC provides one-on-one technical assistance and business education classes to for-profit businesses to foster small or micro-business start ups and expansions.			
Project Name.	Lutheran Home	\$ 179,986	\$ 227,738	\$ 128,535
Description:	The Lutheran Home provides residential care for elderly and frail individuals who have experienced a substantial physical or mental decline and cannot safely live on their own. The Lutheran Home is requesting funds to replace outdated windows primarily located in resident and day care areas.			
Project Name.	Luther Manor	\$ 141,304	\$ 199,300	\$ 158,198
Description:	Luther Manor is a Continuing Care Retirement Community offering life-long, comprehensive housing care and services for older adults. Funds will be used for sanitary sewer repairs and energy rehabilitation.			
Project Name.	Community Development Authority	\$ 247,960	\$ 450,000	\$ 321,340
Description:	Funds would be used to provide assistance for affordable housing units that would not be viable without CDBG funding. Funds could also be used to undertake owner occupied housing rehabilitation efforts as part of the City's housing rehabilitation program.			
Total Public Facilities, Economic Development & Rehabilitation		\$ 609,250	\$ 919,538	\$ 642,678
Total CDBG Requests			\$ 1,335,833	\$ 988,733