

Project	Project #	Sum of Amount Recommended Carryover
2020 PAVING PROGRAM	1020	183,866
BIKE/PEDESTRIAN PLAN IMPLEMENTATION	1104	154,180
BUILDING CONTROLS UPDATES	6801	25,842
BUS STOP IMPROVEMENTS	9008	133,391
2021 PAVING PROGRAM	1021	498,216
STREET LIGHT CONVERSION	2403	186,601
POLICE DEPT ACCESS CONTROL UPGRADE	6410	45,000
2022 PAVING PROGRAM	1022	1,746,883
STATE ST. RECONSTRUCTION	1106	82,587
NORTH AVENUE PAVING-MENOMONEE	1107	11,351
MAYFAIR RD & BURLEIGH ST BIKE PED	1115	813,321
GLENVIEW & HARWOOD INTERSECTION	1116	56,881
STH 181 WISCONSIN AVE TO CENTER ST	1121	90,163
2022 PAVEMENT REPAIRS AND SPOT IMPR	1622	482,172
2022 BRIDGE SPOT REPAIRS	2222	214,917
WISCONSIN AVE BRIDGE OVER HONEY CRE	2303	455,413
CONSTRUCT FIBER OPTIC CONNECTIONS	2402	1,073,842
SIGNALIZED INTERSECTION IMPROVEMENT	2621	5,504
TOSA EAST UTIL IMPROVE & FLOOD REL	3005	74,815
UNDERWOOD CREEK SOUTH SANITARY IMPR	3008	461,685
2021 SAN SEWER IMPROVEMENTS	3021	62,285
FIRE STATION 52 ROOF REPLACEMENT	6610	6,544
2021 REPLACEMENT OF FIRE ENGINE/LAD	6671	51,484
ALL FACILITIES HVAC UPGRADE	6800	125,011
PUBLIC RESTROOM UPGRADES HART PARK	8025	30,266
TENNIS COURT BATHROOM REMODEL	8037	397,930
EAST TOSA IMPROVEMENTS-NORTH AVE	9001	590,000
IMPROVEMENTS AT HART PARK EAST 68TH	8019	0
2023 PAVING PROGRAM	1023	205,738
NORTH AVENUE PAVING - MAYFAIR RD T	1112	255,226
2022 SIDEWALK IMPROVEMENTS	2022	173,500
TOSA TRAILS-112TH ST CONNECTOR	2305	33,020
HIGHLANDS DECORATIVE STREET LIGHTIN	2405	3,000
ALICE STREET STAIR REPLACEMENT	2500	7,021
103RD STREET STORM SEWER RELAY	4102	1,756,076
SECURITY CAMERA INSTALL - CITY HALL	6027	30,517
PUBLIC WORKS BUILDING FLOOR SYSTEM	6203	57,001
MINI EXCAVATOR & TRAILER	6227	5,379
POLICE DEPARTMENT SECURITY CAMERAS	6414	16,837
POLICE LOBBY REFRESH	6441	60,000
RADIO MICROPHONES (REPURPOSED)	6629	11,873
2022 AMBULANCE REPLACEMENT	6652	23,199
HART PARK PLAYGROUND SURFACE REPLAC	8023	361,932
BOSTON STORE AQUISITION AND PROPERT	9978	818,020
WA3009 SAN SEWER LINING & LATERAL G	3010	86,697
KNOLL BLVD STORM SEWER IMPROVEMENTS	4100	80,000
HONEY CREEK STORM SEWER OUTFALL IMP	4103	53,868
DEMOLITION AT 62ND AND MARTIN DRIVE	6802	35,900
BIKE SHARE III 2021	9961	81,479
Grand Total		12,216,435