



2024 Annual Report for the Board of Public Works

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February 19, 2025

To the Honorable Mayor
And Common Council

City of Wauwatosa, WI

Dear Members:

Quoting from Wisconsin Statutes "Section 62.14 Board of Public Works (5)...Report....They shall keep records of all their proceedings, which shall be open at all reasonable times to the inspection of any elector of such City and "shall make a report to the council on or before the first week of March in each year, and oftener if required."

We are submitting herewith a report of the undersigned Officers who are performing the duties of the Board of Public Works during 2024 as compiled by the Director of Public Works, from records and other data on file in the Public Works Office, and from that furnished by the Division Supervisors.

Your Board respectfully requests the careful and thorough consideration of this comprehensive statement of its activities and accomplishments for the past year, and will welcome any suggestions you may have for including in the future reports, information which will increase its value to you.

Respectfully submitted,

Alan Kesner, City Attorney

Mark Hammond, Development Director

John Ruggini, Finance Director

Stefanie Escobedo, Building and Safety
Manager

Steve Braatz, City Clerk

Melissa Dolan, Ald. – District 8

Public Works Department -- Operations Section

SOLID WASTE ANALYSIS 2014 - 2024

MONTH	Solid Waste (tons)						Recycling (tons)	City Total	Yard Waste (tons)								City Total	Non-City Waste Stream		Total Waste Stream		
	GC1 Garbage Curbside City	GC6 Garbage from Events City	GC3 Garbage Specials City	GC4 Street Sweepings City	Sweepings Hauled to Landfill (Spoils)‡	City Sub Total Solid Waste	GN9 RECYCLING Curbside City Crews	CITY TOTAL GARBAGE & RECYCLING	YC1 Leaves City	YN2 Yard Waste Curbside City Crews	Yard Waste Drop-Off	YC4/YC5 Brush Forestry City	WC1 Stump Grinding City	YC6 Christmas Trees City	YC3 Brush Specials City	Street Sweepings Used in DPW Yard (Fines)‡	City Sub Total Yard Waste	CITY TOTAL WASTE STREAM *	GN3 CoHWY Garbage	Non-City Sub Total Garbage	Garbage to Landfill	TOTAL WASTE †
Jan.	954.51		3.09	2.03		957.60	355.12	1312.72	0.49	0.00		256.80	0.00	25.68	0.00		282.97	1595.69	0.00	0.00	957.60	1,595.69
Feb.	837.80		1.92	0.00		839.72	301.28	1140.99	0.00	0.00		137.23	9.50	10.82	1.92		159.47	1300.46	0.00	0.00	839.72	1,300.46
Mar.	838.84		3.29	62.80		842.13	287.20	1129.33	6.00	30.33		142.40	0.00	0.00	1.36		180.09	1309.42	0.00	0.00	842.13	1,309.42
Apr.	959.63		4.01	177.56		963.64	309.89	1273.53	0.00	220.67		50.76	0.00	0.00	2.74		274.17	1547.70	0.00	0.00	963.64	1,547.70
May	1059.01		4.49	97.66		1063.50	325.54	1389.04	5.97	316.26		51.10	0.00	0.00	4.06		377.39	1766.43	0.00	0.00	1,063.50	1,766.43
Jun.	1041.99		4.00	92.46		1045.99	305.15	1351.14	24.94	285.48		65.87	0.00	0.00	1.88		378.17	1729.31	0.00	0.00	1,045.99	1,729.31
Jul.	1019.39		6.72	72.64		1026.11	319.96	1346.07	0.00	248.50		206.62	0.00	0.00	4.15		459.27	1805.34	0.00	0.00	1,026.11	1,805.34
Aug.	959.11		3.92	73.04		963.03	304.23	1267.26	0.00	187.67		137.34	4.81	0.00	1.25		331.07	1598.33	0.00	0.00	963.03	1,598.33
Sep.	913.09		3.42	86.48		916.51	283.00	1199.51	0.00	165.70		110.62	15.24	0.00	0.93		292.49	1492.00	0.00	0.00	916.51	1,492.00
Oct.	968.64		4.87	22.57		973.51	303.05	1276.56	445.99	36.98		49.08	0.00	0.00	0.88		532.93	1809.49	0.00	0.00	973.51	1,809.49
Nov.	915.22		3.40	0.00		918.62	294.60	1213.22	2880.73	0.00		87.84	0.00	0.00	1.63		2970.20	4183.42	0.00	0.00	918.62	4,183.42
Dec.	963.61		3.82	5.30		967.43	324.02	1291.45	260.75	0.00		73.98	3.14	0.00	0.00		337.87	1629.32	0.00	0.00	967.43	1,629.32
2024	11,430.84	0.00	46.95	692.54	121.33	11,599.12	3,713.04	15,190.82	3,624.87	1,491.59	0.00	1,369.63	32.69	36.50	20.80	571.21	7,147.29	22,338.11	0.00	0.00	11,599.12	22,338.11
2023 Totals	11,034.01	0.00	59.94	913.98	137.60	11,657.05	3,848.05	14,942.00	4,349.13	1,314.08	0.00	1,218.91	19.12	35.33	30.34	776.38	7,317.79	22,259.78	0.00	0.00	11,657.05	22,259.78
2022 Totals	11,186.77	0.00	68.04	894.44	425.50	11,485.50	3,998.22	15,253.03	4,415.20	1,425.06	0.00	1,493.10	85.66	45.04	34.45	468.94	8,162.26	23,415.29	0.00	0.00	11,485.50	23,415.29
2021 Totals	11,798.42	0.00	96.61	692.81	199.67	12,094.70	4,379.25	16,274.28	3,205.35	1,484.79	0.00	1,257.09	241.01	25.68	26.26	493.14	6,733.32	23,007.60	0.00	0.00	12,094.70	23,007.60
2020 Totals	11,733.84	0.00	46.11	992.97	74.19	11,854.14	4,816.49	16,596.44	3,826.74	1,640.58	0.00	1,539.94	233.02	62.68	26.09	892.25	8,221.29	24,817.73	0.00	0.00	11,854.14	24,817.73
2019 Totals	11,266.19	0.00	47.67	986.14	177.28	11,491.14	4,619.00	16,161.76	5,810.92	1,696.75	0.00	1,521.02	330.63	23.60	40.70	808.86	10,232.48	26,394.24	5.94	5.94	11,497.08	26,400.18
2018 Totals	10,400.00	0.00	122.80	541.36	125.66	10,648.46	5,327.21	15,975.67	3,731.93	1,900.84	0.00	1,280.06	370.08	56.88	106.76	415.70	7,862.25	23,837.92	10.32	10.32	10,658.78	23,848.24
2017 Totals	11,157.62	18.55	64.25	505.27	0.00	11,240.42	4,124.98	15,365.40	3,446.81	1,529.06	0.00	1,441.34	328.15	55.36	41.49		7,016.65	23,781.07	12.86	65.37	11,305.79	23,846.44
2016 Totals	10,983.00	25.23	77.87	591.03	0.00	11,677.15	5,183.65	16,860.80	3,798.45	1,477.68	0.00	1,319.34	397.55	49.69	65.96		7,108.67	18,785.82	55.70	162.76	11,839.91	18,948.58
2015 Totals	10,306.00	23.52	69.44	563.22	0.00	10,962.51	4,820.05	15,782.56	4,546.25	1,582.65	0.00	807.30	351.66	54.78	58.66		7,401.30	18,363.81	0.00	77.68	11,040.19	18,441.49
2014 Totals	9,940.00	32.00	51.00	1,770.00	0.00	10,891.00	4,625.00	15,516.00	4,082.00	1,536.00	0.00	616.00	364.00	39.00	98.00		6,696.00	17,586.00	62.00	216.00	11,107.00	17,802.00

* Does not include Recycling
† Garbage and Yard Waste Total
‡ Street sweeping spoils and fines weights added to Analysis in 2020. Weights may be obtained in following calendar year (i.e., 2022 weights scaled in January 2023)
Mar-Apr 2024: 34.81 tons of storm debris from 1/12/24 snow storm included in yard waste totals

Public Works Department - Operations Section

History of Recycling Center Permit Sales 2014 - 2024

	Annual Permit \$20*	Daily Permit \$5*	Recycle / Yard Waste / Scrap \$5	Yard Waste Permit \$20	<1 CY \$8	1-3 CY \$20	3-6 CY \$30	6-10 CY \$50	10-18 CY \$90	Total
Jan	-	-	213	51	373	66	21	6	1	\$ 7,409.00
Feb	-	-	128	80	338	95	25	3	0	\$ 7,740.00
March	-	-	134	65	749	151	23	3	0	\$ 11,820.00
April	-	-	333	161	921	174	27	1	0	\$ 16,595.00
May	-	-	642	203	1,221	140	36	5	0	\$ 21,171.20
June	-	-	427	66	847	141	29	2	1	\$ 14,110.23
July	-	-	497	69	1,058	152	18	0	0	\$ 15,906.35
Aug	-	-	348	23	816	76	5	0	0	\$ 10,398.56
Sept	-	-	233	10	666	66	3	0	0	\$ 8,105.05
Oct	-	-	608	16	976	90	13	0	0	\$ 13,356.00
Nov	-	-	294	4	863	66	8	1	0	\$ 10,060.52
Dec	-	-	289	28	599	45	16	0	0	\$ 8,176.70
2024 Totals			4,146	776	9,426	1,262	224	21	2	\$ 144,848.61
2023 Totals			3,977	819	7,356	1,399	409	128	8	\$ 142,469.47
2022 Totals			3,675	640	6,867	1,388	299	31	10	\$ 125,230.19
2021 Totals†	-	-	4,290	729	8,510	1,422	205	24	1	\$ 139,985.65
2020 Totals	-	14,443	-	682	-	-	-	-	-	\$ 85,855.00
2019 Totals	-	13,860	-	613	-	-	-	-	-	\$ 81,560.00
2018 Totals	-	13,009	-	509	-	-	-	-	-	\$ 75,225.00
2017 Totals	-	12,645	-	486	-	-	-	-	-	\$ 72,945.00
2016 Totals*	-	11,793	-	370	-	-	-	-	-	\$ 66,365.00
2015 Totals	12,423	-	-	-	-	-	-	-	-	\$ 62,115.00
2014 Totals	3,788	676	-	-	-	-	-	-	-	\$ 32,460.00

The numbers are the number of permits sold each month.

*In 2016 the \$20 annual permit was eliminated

†In 2021 the Drop Off fee schedule changed to implement fees for refuse and construction debris based on cubic yardage:

- <1 cy: \$8
- 1-3 cy: \$20
- 3-6 cy: \$30
- 6-10 cy: \$50
- 10-18 cy: \$90

- Yard waste, recycling and scrap metal fee remained at \$5 per load

Public Works Department - Operations Section

STREET AND SEWER MAINTENANCE 2014 - 2024

STREET REPAIRS	UNIT	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Asphalt Patch Material Used	Tons	861	1,104.28	697.60	958.15	456.41	809.38	707.72	797.56	1004.27	880.64	1198.8
Crackfiller Used	Gallons	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concrete placed	Cu. Yd.	154	246.80	297.75	261.50	236.75	377	217	311	287.5	435	315.5
SANITARY SEWER CLEANING		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Number of Calls	Each	175	120	69	88	85	66	98	75	85	93	71
Linear feet cleaned	Lin. Ft.	307,944	243,915	332,001	320,490	119,736	169,368	253,755	165,149	315,987	171,211	285,496
Water to clean	Gallons		326,500	489,000	339,500	125,500	236,250	336,750	264,000	454,500	247,500	376,125
STORM SEWER CLEANING		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Linear feet cleaned		278	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
No. Catch Basins Cleaned		209	605	911	883	492	626	600	609	635	621	607
Tons of Debris Removed		50	117	138.77	150.28	69.31	98.7	74.54	78.38	104.31	65.66	89.83
STREET SWEEPING		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Lane Miles Cleaned				3,250	3,800	2,199	3,353	4,016	3,111	3,632	2,853	3,255
Tons of Debris Removed				578.07	505.81	567.53	956.94	966.44	705.73	718.42	840.60	674.62
SNOW AND ICE CONTROL		13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Number Plowing Operations	Season	7	5	2	2	-	-	-	-	-	-	-
Number Salting Operations	Season	43	23	17	16	-	-	-	-	-	-	-
Number Plow/Salt Operations*	Season	5	2	2	3	35	38	39	33	22	24	13
Salt Tonnage	Season	5,648	3,921	2,562	2,872	4,650	4,895	4,104	4,276	3,425	4,718	2,367
Total Cost Snow & Ice Control†	Season	\$700,777	\$365,412	\$333,622	\$408,934	\$605,177	\$750,890	\$631,314	\$651,489	\$465,013	\$813,144	\$506,046
Cost/Mile of Streets/Alleys	184 Miles	\$3,809	\$1,986	\$1,813	\$2,222.47	\$3,289.00	\$4,080.92	\$3,431.05	\$3,540.70	\$2,527.24	\$4,419.26	\$2,750.25

*Plow/Salt operations to be tracked jointly beginning 2017-18 season.

† Beginning 2022-23 season, new work order system (EAM) uses the standard DOT hourly rates for equipment which are higher than internally calculated rates.

Public Works Department - Operations Section

2014 - 2024 FALL LEAF COLLECTION COMPARISON

Year	Total Tons	Total Cost	Cost per Ton	Labor Cost*	Equipment Cost	Number of Loads	Avg. Tons per Load	Days of Operation**	Avg. Daily Tons
2024	3,625	\$287,309.94	\$79.26	\$206,085.48	\$81,224.46	610	5.94	65	55.77
2023	4,349	\$252,958.63	\$58.16	\$162,565.40	\$90,393.23	719	6.05	71	61.25
2022	4,675	\$297,282.94	\$63.59	\$144,993.04	\$152,289.90	718	6.51	51	91.67
2021	3,205	\$224,745.90	\$70.12	\$131,301.00	\$93,444.90	573	5.59	49	65.42
2020	3,827	\$217,286.57	\$56.78	\$129,078.32	\$88,208.25	610	6.27	52	73.59
2019	5,436	\$203,371.87	\$37.41	\$104,221.14	\$99,150.73	728	7.47	48	113.25
2018	3,732	\$202,414.17	\$54.24	\$123,210.25	\$79,203.92	572	6.52	54	69.11
2017	3,446.81	\$142,963.76	\$41.48	\$69,525.00	\$73,438.76	492	7	165	20.89
2016	3,798	\$159,167.64	\$41.90	\$86,421.16	\$72,746.48	638	5.95	168	23.7
2015	4,654	\$173,001.78	\$37.17	\$83,877.60	\$89,124.18	708	6.57	172	27.05
2014	4,081.51	\$142,759.46	\$35.22	\$68,850.87	\$74,908.59	665	6.13	157	25.99

* Beginning 2018, using loaded labor rate.

** Beginning 2018, recording only number of days of leaf collection. Previously recording number of days all trucks used for leaf collection.

Public Works Department - Operations Section

PARKS AND FORESTRY ACTIVITIES

Forestry Activities	2022	2023	2024
Trees planted	484	602	457
Sectional pruning	2,671	2,548	1,462
Training pruning	3,179	2,149	2,331
Trees removed due to insect infestation	23	76	6
Total trees removed	572	392	355
City trees treated to help prevent emerald ash borer	1,161	878	1,025
Maintenance requests	706	1,379	1,764
Landscape beds maintained (sq. ft.)	61,379	61,379	61,379
Perennials and shrubs maintained	8,442	8,442	8,442
In-house turf maintenance on City properties, parks and medians (acres)	90	90	90

Miscellaneous duties performed by Parks and Forestry crews include:

- Maintain athletic facilities and equipment at Hart and Webster Parks
- Remove debris from Menomonee River
- Remove debris from Schoonmaker Creek grate
- Maintain and replace flags at City Hall, Public Works, Tosa Pointe and Hart Park
- Assist City Clerk with election setup
- Assist Public Works with street snow plowing and leaf collection

*Training pruning not tracked in GIS in 2021. Pruning tracked in GIS system starting 2022.

HART PARK RENTAL ACTIVITIES

STADIUM RENTALS

RENTAL TYPE	2022		2023		2024	
	QTY	\$	QTY	\$	QTY	\$
Field hockey	30	7,175	23	5,625	27	4,000
Football	173	42,557	165	45,088	161	42,450
Lacrosse	6	5,950	13	6,100	19	4,718
Rugby		-	2	750	1	2,665
Soccer	416	33,681	251	31,869	258	38,811
Track	120	21,425	120	22,438	94	18,603
Torrent Soccer		878	1,025	26,800	129	26,740
Other	41	13,051	24	10,078	25	8,270
TOTAL	786	\$124,717	1,623	\$148,746	714	\$146,257

HALL RENTALS

RENTAL FACILITY	2022		2023		2024	
	QTY	\$	QTY	\$	QTY	\$
Tosa Room	44	52,350	5	4,369		
Riverview Room	228	84,120	148	49,390	4	1,840
Firefly Room	117	24,765	54	10,690	2	270
Garden Room	165	31,665	129	17,475	13	1,665
Curling	-	15,512		17,228		13,102
Full Building	3	7,500	3	7,500	-	-
Misc.	-	-		1,705		424
TOTAL	557	215,912	339	108,357	19	17,301

FIELD RENTALS

RENTAL FACILITY	2022		2023		2024	
	QTY	\$	QTY	\$	QTY	\$
Softball diamond	123	29,705	103	24,118	100	26,631
Tennis courts	540	24,632	423	16,804	707	20,606
Volleyball courts	153	5,556	149	6,705	163	7,500
TOTAL	816	\$59,893	675	\$47,627	970	\$54,737

OTHER RENTALS

RENTAL FACILITY	2022		2023		2024	
	QTY	\$	QTY	\$	QTY	\$
Picnic areas	170	7,685	70	5,715	45	4,284
Rotary Stage	47	12,860	26	4,090	17	5,410
TOTAL	217	\$20,545	96	\$9,805	62	\$9,694

*2024 - Muellner Building closed March-December for remodel.

FORESTRY REVENUE

REVENUE SOURCE	2022	2023	2024
Accidents	6,113	2,027	4,605
Tree planting	5,761	2,120	470
Misc.	3,300	5,636	2,973
TOTAL	15,174	9,783	8,047

PARKS REVENUES

REVENUE SOURCE	2022	2023	2024
Hall rentals	149,648	72,971	27,336
Curling	15,512	17,228	13,102
Stadium rentals, other fields, tennis courts	196,129	878	1,025
Misc.	1,500	2,592	2,587
TOTAL	362,789	93,669	44,050

FORESTRY LABOR

LABOR ACTIVITY	2022		2023		2024	
	\$	%	\$	% *	\$	% *
Pruning	262,381	32.45%	274,824	32.49%	236,666	31.68%
Storm Damage	4,904	0.61%	5,136	0.61%	4,423	0.59%
Resident Requests	16,299	2.02%	17,072	2.02%	14,702	1.97%
Tree Health Survey	7,865	0.97%	8,238	0.97%	7,094	0.95%
Tree Removal	192,602	23.82%	201,736	23.85%	173,726	23.25%
Stump Removal	67,278	8.32%	70,469	8.33%	60,684	8.12%
Planting	75,384	9.32%	78,959	9.33%	67,996	9.10%
Landscape Maintenance	87,728	10.85%	91,889	10.86%	79,130	10.59%
Mowing*	20,454	87800.00%	1,025	2.42%	36,225	4.85%
Administration	70,394	8.71%	73,733	8.72%	63,495	8.50%
Non-Forestry Duties	3,226	0.40%	3,378	0.40%	2,909	0.39%
TOTAL	808,516	87897%	826,460	100%	747,051	100%

PARKS LABOR

LABOR ACTIVITY	2022		2023		2024	
	\$	%	\$	% *	\$	% *
Rentals	109,770	37.35%	89,352	37.35%	134,340	37.35%
Curling	15,513	5.28%	12,627	5.28%	18,985	5.28%
Park Maint.	112,947	38.43%	91,937	38.43%	138,228	38.43%
Administration	55,661	18.94%	45,307	18.94%	68,120	18.94%
TOTAL	293,891	100%	239,223	100%	359,673	100%

* Percentages are estimated

Public Works Department - Traffic and Electrical Services Division

Street Lighting

Service Performed	2022		2023		2024	
	Work Orders	Hours	Work Orders	Hours	Work Orders	Hours
Damaged street light poles (remove/replace)	26	304	17	334	43	242
Underground street light cable repairs	91	569	89	693	78	849
LED/HPS lamps/fixtures repaired	348	378	282	391	106	249
Substation maintenance Circuit reading, time clock maint.	634	647	634	688	430	485
Replace deteriorated light poles			9	119	7	122

Traffic Control

Service Performed	2022		2023		2024	
	Work Orders	Hours	Work Orders	Hours	Work Orders	Hours
Remove/Replace damaged traffic control devices	12	175	18	235	93	381
Install rapid flashing crosswalk beacons/radar signs	2	18	8	57	4	48

Signs

Service Performed	2022		2023		2024	
	Work Orders	Hours	Work Orders	Hours	Work Orders	Hours
Signs straightened, repaired, graffiti removal	748	453	797	478	247	223
New signs installed (90 day trials, warning, informational)	550	170	661	218	197	293
Traffic signs replaced	895	334	522	222	193	280
Sign posts replaced (bent, knocked down, construction)	128	67	228	92	133	137
Signs made on Cutter Plotter (computerized sign equip.)	1,736	286	863	230	195	201
Misc. repairs (prep work, inventory, paperwork)	840	218	863	229	327	313
Banners/flags installed, repaired, replaced	349	57	321	64	40	133
Special events barricades and signs	1,476	144	1,534	178	56	252
Neighborhood association signs	30	24	0	0	1	0
Greenways Bike route signs	132	35	244	89	56	60

**Department of Public Works
Operations Division
Fleet Maintenance Section**

	GAL. OF UNLEADED			DIESEL			SHOP JOBS	
Fuel Usage	2023	2024		2023	2024		2023	2024
January	7606.43	8592.99		9821.26	12382.27		654	722
February	7149.70	7640.31		9193.73	7575.55		676	719
March	8294.70	7798.54		9848.96	7385.34		641	631
April	7373.53	8822.92		7142.81	7902.01		540	588
May	8263.66	8599.72		7984.27	7606.42		592	574
June	8420.10	5158.42		8430.79	4445.41		557	433
July	8259.73	9585.62		8623.50	9708.26		509	531
August	8051.79	9284.80		8685.77	8851.97		666	620
September	7674.66	8518.45		7216.74	7788.63		530	494
October	8153.26	8088.92		8260.07	9236.18		625	550
November	7456.32	6548.42		10592.89	10808.15		636	523
December	6932.82	7404.49		9341.31	11674.53		526	525
TOTAL	93,636.70	96,043.60		105,142.10	105,364.72		7,152	6,910

City Owned Equipment	Total Miles	2024	1,039,125
City Owned Special Equipment	Total Hours	2024	3,968
Accidents: PD, DPW, City Hall	Total	2024	19
City Owned Equipment	Total Miles	2023	1,007,749
City Owned Special Equipment	Total Hours	2023	5,914

**Department of Public Works
Operations Division
Fleet Maintenance Section**

2024 Fuel Purchases

	Diesel			Unleaded		
	Gallons	\$ Per Gallon	Total Cost	Gallons	\$ Per gallon	Total Cost
January	7,410	\$2.72266	\$20,174.91	8,503	\$2.08517	\$17,730.20
January	7,404	\$2.74166	\$20,299.25	8,501	\$2.12297	\$18,047.36
February	7,410	\$3.36317	\$24,921.06			
March	7,408	\$3.17450	\$23,516.63	8,503	\$2.92127	\$24,839.56
April	7,401	\$3.17289	\$23,482.55	8,501	\$3.06076	\$26,019.60
May	7,393	\$2.81179	\$20,787.56	8,500	\$2.92087	\$24,827.40
June	7,398	\$2.44959	\$18,122.06	8,400	\$2.62937	\$22,086.71
July	7,195	\$2.95829	\$21,284.91	8,500	\$2.90537	\$24,695.65
July	7,400	\$2.90389	\$21,488.79	8,501	\$2.98857	\$25,405.83
August	7,400	\$2.67080	\$19,763.85	8,500	\$2.60187	\$22,115.90
September	7,396	\$2.59619	\$19,201.42	8,501	\$2.48397	\$21,116.23
October	7,401	\$2.74849	\$20,341.57	8,512	\$2.25027	\$19,154.30
November	7,409	\$2.84398	\$21,071.09			
November	7,411	\$2.64925	\$19,633.64			
December	7,410	\$2.65896	\$19,702.91	8,501	\$2.14307	\$18,218.24
TOTAL	110,846	\$2.83 Avg/Gal	\$313,792.20	101,923	\$2.59 Avg/Gal	\$ 264,256.98
Total Fuel Cost: \$578,049.18						
Total Gallons: 212,769						

**Department of Public Works
Operations Division
Fleet Maintenance Section**

Yearly Mileage Report by Various Departments

Department	2019	2020	2021	2022	2023	2024
Police	601,785	595,205	549,364	558,764	587,345	634,869
Streets	209,269	212,368	219,570	207,150	229,061	238,956
Parks	19,348	19,203	21,355	14,396	17,590	16,842
Forestry	25,176	33,200	25,466	21,951	26,478	23,984
Water	72,014	78,915	75,175	60,682	73,714	50,850
Electrical Maint.	23,049	24,291	24,266	28,534	28,677	29,785
Inspectors	18,839	12,981	8,070	9,156	13,730	11,022
Engineering	22,253	20,690	16,561	18,452	21,227	18,098
All Others	10,621	8,934	7,536	6,954	9,927	14,719
TOTAL	1,002,354	1,005,787	947,323	926,039	1,007,749	1,039,125

**Department of Public Works
Operations Division
Fleet Maintenance Section**

NEW EQUIPMENT PURCHASED IN 2024				
Qty.	Equipment Type	Department	Vehicle Number	Purchase Price
1	Squad Lightbars and Equipment, BearCat upfit parts, MRMC upfit parts	Police	N/A	\$51,500.00
7	2024 Ford Explorer Police Utilities, includes one Children's Hospital squad purchase	Police	P-288, P-289, P-290, P-291, P-292, P-293, P-294	\$360,500.00
1	2024 Ford Maverick Hybrid	Engineering	M-110	\$28,000.00
1	2024 Ford F150 4x4 Pick Up	Streets	M-111	\$47,000.00
1	2024 Ford Maverick Hybrid	Streets	M-112	\$28,000.00
1	2024 Trackless 72" Mower Deck, Plow and Fan	Streets	R-42A	\$35,000.00
1	2024 Kubota SVL 75 Mini Track Loader	Streets	R-51	\$75,000.00
10	2024 Wausau 11' Hook and Loop Front Plows	Streets	N/A	\$150,000.00
1	2024 Ford F350 SS Mini Dump Truck	Forestry	R-52	\$78,000.00
1	2024 Ford Transit Van	Water	W-50	\$50,000.00
			TOTAL	\$903,000.00

**Department of Public Works
Operations Division
Fleet Maintenance Section**

EQUIPMENT SOLD IN 2024	DEPARTMENT	FLEET NO.	TRADE-IN / SALE AMOUNT
2005 Ford Explorer 4 door SUV	Engineering	F-137	\$3,250.00
2005 Ford F350 w/29' Versalift Aerial	Sign Shop	L-04	\$10,000.00
2006 Ford Taurus	City Hall	M-73	\$4,351.00
2016 Ford Explorer Interceptor AWD	Police	P-227	\$5,450.00
2017 Ford Explorer Police Interceptor	Police	P-236	\$5,800.00
2018 Ford Explorer Police Interceptor	Police	P-241	\$5,475.00
2018 Ford Explorer Police Interceptor	Police	P-243	\$8,000.00
2018 Ford Explorer Police Interceptor	Police	P-245	\$5,526.00
2014 Ford F150 Xcab 4x4 Pick up	Streets	S-41	\$6,225.00
1999 Freightliner FL80 Dump Truck	Electrical	R-22	\$7,000.00
2001 Sterling 7500 Patrol Salter	Streets	T-92	\$4,650.00
1995 GMC 1 ton Panel Truck	Streets	W-04	\$2,850.00
		TOTAL	\$68,577.00

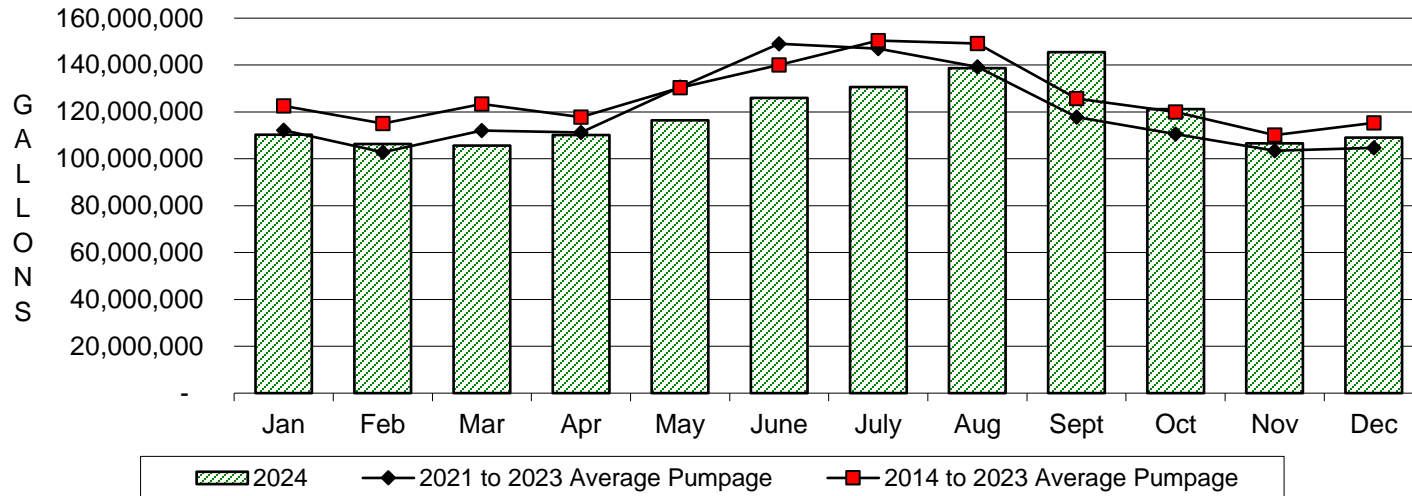
**CITY OF WAUWATOSA
WATER DEPARTMENT
2024 ANNUAL REPORT**

<u>Description</u>	<u>Unit</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>
Water Main - Total	Miles	208.50	206.85	207.45
Water Main - New	Feet	8,835	0	18,980
Water Main - Abandoned	Feet	6,619	8,522	0
Water Main - Replacement	Feet	6,507	5,332	8,871
Water Main - Pipelining	Feet	750	0	0
Water Main Breaks	Each	65	45	79
Water Services Repaired/Replaced	Each	79	61	50
Water Valves - Total	Each	6,245	6,132	6,117
Water Valves - Operated/Inspected	Each	1,140	1,150	1,232
Water Valves - Repaired	Each	163	29	15
Water Valves - Replaced	Each	5	9	5
Fire Hydrants - Total	Each	2,273	2,232	2,228
Fire Hydrants - Operated/Inspected/Flushed	Each	1,136	1,157	1,214
Fire Hydrants - Repaired	Each	163	27	57
Fire Hydrants - Replaced	Each	9	9	8
Tyler - Service calls completed	Each	1,329	1,275	1,621
CSS Citizen Requests/Tyler 311	Each	73	45	19
Eye on Water (Customer usage portal) signups	Each	1,712	1,503	1,311
Citizen Self-Service Active Registrations	Each	5,766	11,995	11,206
Active Taps	Each	15,537	15,526	15,531
Privately Owned - Lead Line	Each	8,989	9,057	9,162
Publicly Owned - Lead Line	Each	7,623	7,709	7,788
Water Meters	Each	15,540	15,527	15,530
Water Meters Tested	Each	106	248	333
Water Meters Repaired	Each	3	52	102
Water Samples - Bacterial	Each	616	662	632
Total Water Pumpage	MGY	1,426	1,449	1,397
Maximum Day	MGD	6.64	6.98	5.96
Average Day	MGD	3.93	3.78	3.83
Minimum Day	MGD	3.06	2.90	2.15

MGD - Million Gallons per Day

MGY - Million Gallons per Year

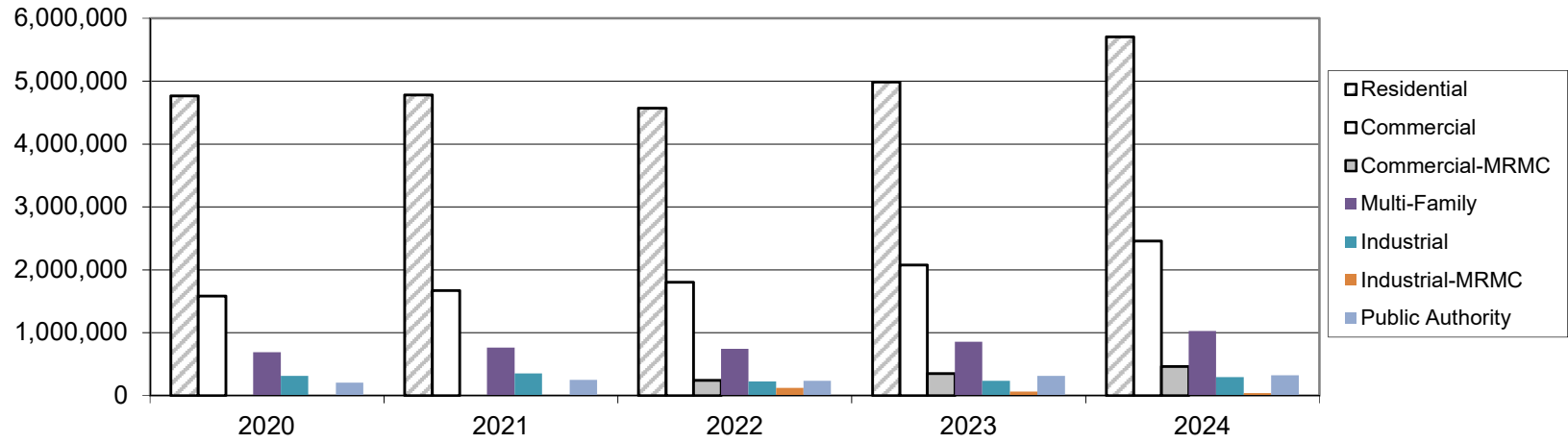
PUMPAGE - 2024 VS THREE & TEN YEAR AVERAGE



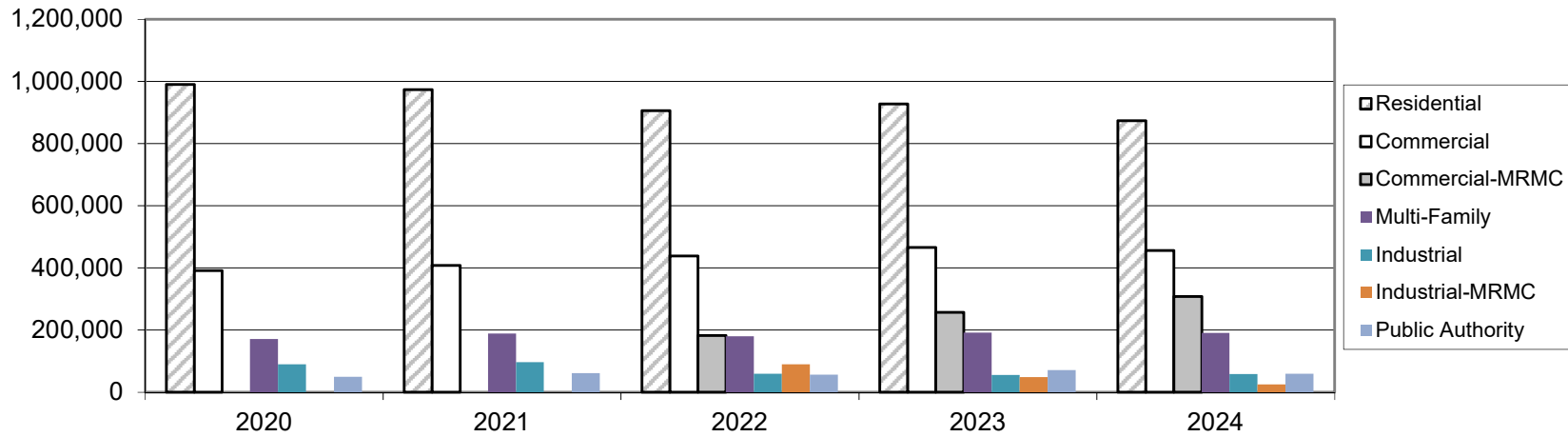
MONTHS		2024	2023	3 YEAR AVERAGE	10 YEAR AVERAGE
January	Jan	110,250,000	103,180,000	112,112,667	122,588,600
February	Feb	106,335,000	94,139,000	102,782,333	114,983,800
March	Mar	105,670,000	102,251,000	112,004,000	123,393,940
April	Apr	110,160,000	105,360,000	111,257,333	117,779,600
May	May	116,430,000	134,038,000	130,551,333	130,311,981
June	June	126,010,000	158,710,000	149,066,849	140,052,355
July	July	130,580,000	148,773,800	146,954,933	150,424,380
August	Aug	138,640,000	148,822,400	139,211,467	149,137,340
September	Sept	145,530,000	120,818,400	117,821,133	125,650,740
October	Oct	121,190,000	114,846,000	110,553,000	119,958,300
November	Nov	106,560,000	108,665,000	103,480,333	110,105,800
December	Dec	109,060,000	109,060,000	104,672,667	115,337,700
		<u>1,426,415,000</u>	<u>1,448,663,600</u>	<u>1,440,468,049</u>	<u>1,519,724,536</u>

July-Oct 2023 estimated due to SCADA failure

WATER SALES - \$\$\$



WATER SALES - CCF



Public Works Department - Engineering Services Division
NEW, RECONSTRUCTED, AND RESURFACED STREETS AND ALLEYS
DRIVEWAYS, SIDEWALK AND SERVICE WALKS

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			PAVING and SIDEWALK			DRIVEWAY, SIDEWALK and SERVICE WALK		
				PVMT. TYPE	LENGTH (FT.)	ASSESSED	APPROACH (SQ. FT.)	SERV. WALK (SQ. FT.)	ASSESSED
24-07	2024 Street and Utility Improvements (Stark Pavement Corp)								
	N. 115th St.	W. Park Hill Ave	W. Blue Mound Rd	D-Asph	1,225.0	\$79,338.32	0.0	0.00	\$0.00
	Colonial Dr (with City of Milwaukee)	W. Auer Ave	W. Concordia Ave	D-Asph	230.0	\$14,649.00	0.0	0.00	\$0.00
	Sarasota Pl.	N. 95th St.	N. 100th St.	D-Asph	420.0	\$23,286.25	0.0	0.00	\$0.00
24-11	2024 Alley Reconstruction (LaLonde Contractors, Inc)								
	Alley South of W. Burleigh (east-west)	N. 122nd St	N. 124th St	A-Conc	175.0	\$59,272.02	-	-	-
	Alley South of W. Burleigh (north-south)	N. 122nd St	N. 124th St	A-Green	400.0		-	-	-
	Alley North of W. North Ave	N. 73rd St	Lefeber Ave	A-Green	215.0	\$25,495.72	-	-	-
24-01	Potter Rd and 109th St Utilities & Paving (Dorner, Inc)								
	W. Potter Rd	RR Tracks	East of N. 112th St	Project not complete in 2024.					
	N. 109th St	W. Wisconsin Ave	W. Potter Rd.						
	Easement along school property	W. Potter Rd.	Underwood Creek						
TOTALS					2,665.0	\$202,041.31	0	0	\$0.00

ONE AND TWO FAMILY RESIDENTIAL ASSESSMENT PER BENEFITED FOOT 2024							DESCRIPTION OF CONSTRUCTION TYPES:
TYPE A	TYPE B	TYPE C	TYPE D	TYPE E	NEW	SIDEWALK	
\$68.00	\$54.40	\$27.20	\$34.00	\$13.60	\$95.20	\$22.00	TYPE A: COMP. REM. OF PVMT. AND C & G, REGRD., NEW CONC. C & G AND NEW PVMT. W/ CONC. OR ASPH. SURF.
\$78 Alley		\$31.20 Alley			\$93.60 Alley		TYPE B: COMP. REM. OF C & G, MILL EX. PVMT., INSTALL CONC. C & G AND ASPH. PVMT. ON EX. ROAD BASE.
ADJUSTMENT MADE TO THE BASE RESIDENTIAL RATE FOR OTHER USE TYPES.							TYPE C: REPLACING DEFECTIVE CURB, MILLING OF EX. SURF. AND RESURF. W/ NEW ASPH. PVMT.
							TYPE D: REPLACING DEFECTIVE CURB, MILLING OF EX. SURF., PULVERIZING EX. PVMT. AND RESURF. W/ NEW ASPH. PVMT.
							TYPE E: REPLACING MINIMAL DEFECTIVE CURB, MINOR MILLING, WITH ASPHALT OVERLAY

ALLEY ASSESSMENTS INCLUDE THE PAVED TRANSITION AREA BETWEEN THE ALLEY AND GARAGE

COST OF THE ABOVE PROJECTS CAN BE FOUND IN THE APPROPRIATE ENGINEERING CORRESPONDENCE FILE

Public Works Department - Engineering Services Division
SEALCOATING, SIDEWALK REPAIR, AND PAVEMENT REPAIR

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR) EFFECTED AREA	AREA SQ. YD.	5" WALK & RAMP SQ. FT.	7" WALK SQ. FT.	9" WALK SQ. FT.	7" APPR. SQ. FT.	CURB & GUT. LIN FT.	COST	ASSESSMENT
24-18	Aggregate Sealcoating (Scott Construction) AREA BOUND BY: W. MILWAUKEE AVE TO W. NORTH AVE AND N. WAUWATOSA AVE TO MENOMONEE RIVER PKWY; and W. HAWTHORNE AVE TO W. HARWOOD AVE AND N. GLENVIEW AVE TO N. 88TH ST.; and N. 100TH ST TO N. 103RD ST AND W. NORTH AVE TO DEAD-END TO NORTH SEE CONTRACT FOR MAPS OF AREAS COST INCLUDES STREET SWEEPING AND TRAFFIC CONTROL	128,291.0						\$338,688.24	--
24-19	Sidewalk Repair Program (State Contractors) AREA BOUND BY: W. FAIRVIEW AVE TO W. HAMPTON AVE AND N. MAYFAIR RD TO N. 124TH ST; and W. CAPITOL DR TO W. HAMPTON AVE AND N. 92ND ST TO N. MAYFAIR RD DIVISION A DIVISION B COST INCLUDES ALL OTHER MISCELLANEOUS ITEM EXPENSES		28,425.0 4,314.0	5,725.0 852.0			127.8 872.2	\$432,229.78 \$260,546.99	\$398,116.04
24-24	2024 Alley Pavement Repair (Stark Pavement Corp) Multiple alleys across the City	2,170.8	690.0	464.0		1,208.0	250.0	\$282,275.39	-

NOT ALL COSTS OF ABOVE PROJECTS ARE FINAL. SEE ENGINEERING CORRESPONDENCE FILE FOR FINAL PAYMENT. MANY ADDITIONAL ITEMS NOT INCLUDED IN THIS BREAKDOWN.

Public Works Department - Engineering Services Division
SANITARY SEWER RELAY, EXTENSION, REPAIR, AND RELINING

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			MAIN SIZE & LENGTH					MANHOLES				
				RELAY	EXTEN.	REPAIR	RELINE	ABAN.	REB.	NEW	REM.	ABAN	
24-07	2024 Street and Utility Improvements (Stark Pavement Corp)												
	N. 115th St.	W. Park Hill	W. Blue Mound Rd	-	-	-	8"	1,107.0	-	-	-	-	-
	N. Colonial Dr	W. Auer St	W. Concordia Ave	-	-	-	-	-	-	-	-	-	-
24-08	2024 Utility Improvements (Soper Sewer and Water)												
	W. Center St	N. 116th St	N. 118th St	Lateral adjustments only.									
24-01	Potter Rd and 109th St Utilities & Paving (Dorner, Inc)												
	W. Potter Rd	RR Tracks	East of N. 112th St.	10"	859.0					4	0	0	0
	N. 109th St	W. Wisconsin Ave.	W. Potter Rd.										
	Easement along school property	W. Potter Rd.	Underwood Creek										
	Project not complete in 2024. 109th St segment to be done in 2025.												

TOTALS	10"	859.0			8"	1,107.0				4	0	0	0
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COST OF THE ABOVE PROJECTS CAN BE FOUND IN THE APPROPRIATE ENGINEERING CORRESPONDENCE FILE

Public Works Department - Engineering Services Division

STORM SEWER RELAY, EXTENSION, REPAIR, RELINING, AND COLLECTOR

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			MAIN / LEAD SIZE AND LENGTH						MANHOLES			CATCH BASINS						
				RELAY	EXTEN.	REPAIR	COLC/UNDR	RELINING	CLEAN	REB.	NEW	REM.	REB.	NEW	REM.				
24-07	2024 Street and Utility Improvements (Stark Pavement Corp)																		
	N. 115th St	W Park Hill	W. Blue Mound Rd	12"	28.0	12"	48.0					2	0	0	8	3	0		
				15"	44.0														
				18"	106.0														
24-08	2024 Utility Improvements (Soper Sewer and Water)																		
	W. Center St	N. 116th St	N. 118th St	12"	151.5	12"	104.4					7	1	0	8	7	0		
				15"	34.3	15"	14.7												
				16"	17.0														
				30"	392.4														
				36"	220.0														
24-01	Potter Rd and 109th St Utilities & Paving (Dorner, Inc)																		
	N. 109th St	W. Wisconsin Ave	W. Potter Rd					4"6"	944.1			1	17	2	3	28	9		
	W. Potter Rd.	RR Tracks	East of N. 112th St	12"	5.2	12"	50.5												
	Easement along school property	W. Potter Rd.	Underwood Creek	15"	99.4	15"	83.7												
						18"	70.8												
	Project not complete in 2024. 109th St segment to be don in 2025.					24"	282.0												
				36"	7.8														
				42"	108.9														
						66"	136.5												
						96"	1,079.2												
				53"x34'	7.0														
				10x4	248.5	10x4	393.1												
					10x5	55.0													
TOTALS								4"6"	944.1										
				12"	184.7	12"	202.9												
				15"	177.7	15"	98.4												
				16"	17.0														
				18"	106.0	18"	70.8												
						24"	282.0												
				30"	392.4														
				36"	227.8														
				42"	523.3														
						66"	136.5												
						96"	1,079.2												
				53"x34'	7.0														
10x4	248.5	10x4	393.1																
		10x5	55.0								10	18	2	19	38	9			

COST OF THE ABOVE PROJECTS CAN BE FOUND IN THE APPROPRIATE ENGINEERING CORRESPONDENCE FILE

Public Works Department - Engineering Services Division

WATERMAIN RELAYS, EXTENSIONS, AND LINING

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			MAIN SIZE AND LENGTH						HYDRANTS			SERVICES				
	STREET	FROM	TO	RELAY	ALTER.	MODIF.	EXTEN.	LINING	ABAN.	NEW	REM.	REPL.	DISC.	REPL.	RECON.	NEW	
24-01	Potter Rd and 109th St Utilities & Paving (Dorner, Inc)																
	W. Potter Rd	RR Tracks	East of N. 112th St	8"	65.1				8"	29.0	2	1	1	0	10	1	0
	N. 109th St	W. Wisconsin Ave.	W. Potter Rd.	12"	45.8				12"	1440.0							
	Easement along school property	W. Potter Rd.	Underwood Creek	16"	58.5												
				20"	1351.5												
	Work not complete in 2024, 109th segment to be done in 2025.			24"	86.9				24"	95.0							
24-08	2024 Utility Improvements (Soper Sewer & Water)																
	Center St.	N. 116th St	N. 118th St	6"	13.1				6"	102.0	3	2	1	0	12	0	0
				8"	25.8												
				12"	108.3				12"	151.0							
				16"	37.6				16"	852.0							
			24"	937.7				24"	36.0								
24-51	Water Main Relay and Relining (Mid City Corp.)																
	Mayfair Rd	W. Keefe Ave	W. Grantosa Dr	6"	8.0						3	1	1	0	0	1	0
				8"	25.9			8"	45.1	8"	23.0						
				12"	45.7				12"	53.0							
			16"	930.0				16"	739.6	16"	911.0						
Watertown Plank Rd	Elm Grove Water Main Relay and Extension (DF Tomasini)																
	Watertown Plank Rd	N. 118th St	Church St (Elm Grove)				6"	3.0			9	0	0	0	0	0	0
	N. 124th St (Tosa & E.G.)	Knoll rd	Christine Dr				8"	190.7									
	Green Meadow Pl, Meadow Dr, Red Barn Ln, Stephen Pl, Knoll Rd (Elm Grove)						12"	3044.7									

TOTALS	6"	21.1			6"	3.0		6"	102.0								
	8"	116.8			8"	190.7	8"	45.1	8"	29.0							
	12"	199.8			12"	3044.7		12"	1644.0								
	16"	988.5					16"	739.6	16"	1763.0							
	20"	1351.5															
	24"	1024.6							24"	131.0							
										17	4	3	0	22	2	0	

MAIN LENGTH IS BASED ON PLAN QUANTITIES AND INCLUDES SIDE STREET RECONNECTIONS. LENGTH DOES NOT INCLUDE HYDRANT LEAD REPLACEMENT OR EXTENSIONS.

COST OF THE ABOVE PROJECTS CAN BE FOUND IN THE APPROPRIATE ENGINEERING CORRESPONDENCE FILE

Public Works Department - Engineering Services Division

MISCELLANEOUS PUBLIC WORKS PROJECTS

PROJECT / DESCRIPTION		COST	PROJECT / DESCRIPTION		COST
23-29	Sewer Televising (Visu Sewer) Multiple locations across the City Work Started in 2023	\$65,867.20	24-22 PO	City Wide Pavement Markings (Crowley Construction) PO 22400151 City Wide	\$106,700.38
23-78	Lining and Grouting (Visu Sewer) Grantosa Area Work Started in 2023 Partial Reimbursement from MMSD (estimate)	\$1,339,750.00 \$791,776.00	PO	North Ave Green Bike Lane Re-Mark (Crowley Construction) PO 22400118 W. North Ave, N. 60th to Wauwatosa Ave	\$23,115.30
23-90	Fiber Phase 2 (CableCom) Multiple locations across the City Work started in 2023, not complete in 2024	-	24-43	Washington Highlands Railings (Janke General Contractors) Bridge railing repair/replacement in Washington Highlands	\$121,151.28
24-02	116th Street Park (Vinton Construction Co) 116th and Gilbert, on DPW property ARPA Funded Work not complete in 2024	-	24-91	C Wauwatosa, Lighting Conversion Project Multiple locations across the City Work started late 2024, to be complete in 2025	-

NOT ALL COSTS OF ABOVE PROJECTS ARE FINAL. SEE ENGINEERING CORRESPONDENCE FILE FOR FINAL PAYMENT.

BUILDING REGULATIONS PROGRAM

PERMITS	2020	2021	2022	2023	2024	5 YEAR AVERAGE
BUILDING	755	875	887	745	830	818
<i>RESIDENTIAL</i>	635	738	724	610	694	680
<i>COMMERCIAL</i>	120	137	163	135	136	138
MECHANICAL	880	959	1028	847	957	934
ELECTRICAL	1744	1811	1847	1556	1640	1720
PLUMBING	986	983	987	981	1005	988
OCCUPANCY	83	124	159	79	93	108
MISC. PERMITS *	373	304	272	76	52	215
TOTAL	4821	5056	5180	4284	4577	4784

* Miscellaneous permits include Erosion Control, Early Start, Fence, Pool, Demolition, Temporary Occupancy, Wells, Chickens and Bees.

INSPECTIONS	2020	2021	2022	2023	2024	5 YEAR AVERAGE
BUILDING	3131	3283	3640	2332	3243	3126
<i>VIOLATIONS</i>	465	582	361	250	436	419
MECHANICAL	595	661	877	863	842	768
<i>VIOLATIONS</i>	64	64	60	52	72	62
ELECTRICAL	2163	2289	2791	2059	2032	2267
<i>VIOLATIONS</i>	294	339	432	294	314	335
PLUMBING	1578	1749	1858	1789	1719	1739
<i>VIOLATIONS</i>	338	417	479	295	174	341
OCCUPANCY	421	502	791	804	553	614
<i>VIOLATIONS</i>	79	109	144	115	124	114
TOTAL INSPECTIONS	7888	8484	9957	7847	8389	8513

PROPERTY MAINTENANCE PROGRAM

SIGN - Permits	2020	2021	2022	2023	2024	5 YEAR AVERAGE
INSPECTIONS	27	2	2	8	2	8
<i>VIOLATIONS</i>	3	1	0	0	0	1
PERMITS	82	91	92	84	100	90
SIGN APPEALS	4	2	1	3	4	3

PROPERTY COMPLAINTS	2020	2021	2022	2023	2024	5 YEAR AVERAGE
CODE ENFORCEMENT CASES	460	404	360	406	320	390
INSPECTIONS	1002	1016	716	610	511	771
<i>VIOLATIONS</i>	725	714	612	514	437	600
CITATIONS	4	7	5	2	0	4
INSPECTION : COMPLAINT RATIO	2.2	2.5	2.2	2.2	0.0	2

DEVELOPMENT DEPARTMENT – PLANNING DIVISION
2024 PLANNING ACTIVITIES

2024 highlights include:

- Continued work on the Comprehensive Plan rewrite. Plan adoption anticipated February 2025 with subsequent zoning change recommendations in mid-2025.
- Initiated public outreach about the allowance of accessory dwelling units.
- Continued to assist Communications staff with development updates and mapping information.
- Adopted new floodplain maps as required by FEMA.
- Continued to refine EnerGov ERP configurations.
- Coordinated Development Department Board of Public Works applications.
- Continued communication with the GIS Manager for planning-related GIS functionality.
- Members of the Planning Division staff attended the following conferences/training: Congress for New Urbanism, American Planning Association, and NACTO.
- Completed Schoonmaker Reef signage.
- The Historic Preservation Commission presented two Preservation of Properties Awards – 1409 Wauwatosa Ave. (Troquet, exterior remodeling) and 1809 Wauwatosa Ave. (front porch reconstruction).

**Development Department – Economic Development Division
2024 Economic Development Activities**

- With the Wauwatosa Revolving Loan Fund Corporation (WRLFC) and Community Development Authority (CDA), assisted six small businesses through their traditional financial assistance to facilitate redevelopment and business expansions (revolving loans and forgivable loans.)
- Created a new small business forgivable loan program to expand eligible projects and allow for greater flexibility when assisting new or expanding small businesses.
- Applied to WEDC for additional funds to support the CDA's forgivable loan programs to allow for expanded eligibility options and increased capacity.
- Continued to promote all of Wauwatosa, including specific identified priority areas.
- Continued to promote CDA and WRLFC loans through the web, other partners, and one-on-one meetings and joint marketing materials.
- Continued to improve online economic development assistance information.
- Continued implementing the Wauwatosa Housing Policy through the Economic Development Investment Policy and available financial resources.
- Continued TIF negotiations to facilitate redevelopment projects and received Common Council approval of term sheets.
- Continue to manage the approval of Mandel's Harlow & Hem proposal for the Blanchard Street Parking Lot.
- Closed on the sale of the property at 6330 W North Avenue for a local, small business redevelopment; Idyll Coffee is renovating the building and will open in 2025.
- Listed for redevelopment the property at 7746 Menomonee River Parkway and are in the process of soliciting and reviewing proposals.
- Initiated a new strategy for redevelopment of the former landfill parcel that includes evaluation and environmental investigation of potential uses and relocation of DPW yard waste operations.
- Repurposed unspent Small Business Building Improvement ARPA funds to support current small business forgivable loan programs and catalytic redevelopment projects.