



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Common Council

Meeting Agenda - Final-revised

Tuesday, June 4, 2024

7:30 PM

Council Chambers and Zoom:
<https://servetosa.zoom.us/j/273225010>,
Meeting ID: 273 225 010

Regular Meeting

HYBRID MEETING INFORMATION

Members of the public may observe the meeting in-person or via Zoom at the link above. To access the Zoom meeting via phone, call 1-312-626-6799 and enter the Meeting ID.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF MINUTES

1. Approval of minutes of the May 21, 2024 regular meeting

[24-0815](#)

APPOINTMENTS BY THE MAYOR

1. Reappointment by Mayor McBride of Zach Verette (District 6) as a member of the Wauwatosa Plan Commission, term ending April 30, 2027

[24-0701](#)

Recommendation: Second Reading

2. Reappointment by Mayor McBride of Robert Kennedy (District 4) as a member of the Wauwatosa Design Review Board, term ending June 30, 2026

[24-0704](#)

Recommendation: Second Reading

3. Reappointment by Mayor McBride of Lance Isaacs (District 2) as a adult member of the Youth Commission, term ending May 31, 2026

[24-0746](#)

Recommendation: Second Reading

APPLICATIONS, COMMUNICATIONS, ETC.

1. Claim - John Cowan

[24-0862](#)

-
- | | | |
|----|--|----------------|
| 2. | Village of Butler Notice of Public Hearing on June 18, 2024 to consider Ordinance 24-09 - An Ordinance to Rezone Certain Lands in the Village of Butler as I-1 Institutional and Government District under Section 54-76 of the Village of Butler Municipal Code | 24-0870 |
|----|--|----------------|

Recommendation: Place on file

ORDINANCES FOR INTRODUCTION

- | | | |
|----|---|--------------------------------|
| 1. | Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code prohibiting parking on the east side of 84th Street from the driveway at 2336 N. 84th Street to the driveway at 2344 N. 84th Street | <u>24-0844</u> |
|----|---|--------------------------------|

Recommendation: Refer to Transportation Affairs Committee

FROM THE TRANSPORTATION AFFAIRS COMMITTEE

- | | | |
|----|---|--------------------------------|
| 1. | Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code modifying parking regulations on the west side of North 91st Street from Clarke Street to the North City Limit following the completion of a 90-day trial | <u>24-0772</u> |
|----|---|--------------------------------|

Recommendation: Ready for adoption, Adopt 7-0

- | | | |
|----|---|--------------------------------|
| 2. | Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code modifying parking from 7:30am to 4:30pm on school days on a portion of Swan Boulevard | <u>24-0773</u> |
|----|---|--------------------------------|

Recommendation: Ready for adoption, Adopt 7-0

FROM THE GOVERNMENT AFFAIRS COMMITTEE

- | | | |
|----|---|--------------------------------|
| 1. | Resolution approving the Fireworks User Permit by Kevin Heus, Wolverine Fireworks, for graduation ceremonies on June 7, 2024 from 7:30 PM - 8:00 PM, and June 8, 2024 from 1:30 PM - 2:00 PM at the property located at 11400 W. Center Street, Wauwatosa West High School football field | <u>24-0840</u> |
|----|---|--------------------------------|

Recommendation: Approve 6-0

- | | | |
|----|---|--------------------------------|
| 2. | Resolution designating the City's Official Newspaper for the purposes of complying with Chapter 985 of the Wisconsin Statutes | <u>24-0842</u> |
|----|---|--------------------------------|

Recommendation: Approve 6-0

- | | | |
|----|--|--------------------------------|
| 3. | Resolution approving various alcohol license renewal applications for the 2024-2025 license period | <u>24-0839</u> |
|----|--|--------------------------------|

Recommendation: Approve 6-0

- | | | |
|----|--|--------------------------------|
| 4. | Resolution designating City Hall Lower Civic Center as an alternate location for requesting and voting an absentee ballot for the August 13, 2024 Partisan Primary and November 5, 2024 General Election | <u>24-0841</u> |
|----|--|--------------------------------|

Recommendation: Approve 6-0

-
5. Resolution requesting the City of Milwaukee close the median opening south of Blue Mound Road on N. 84th St. to vehicles at the start of the 2024-25 school year [24-0843](#)

Recommendation: Approve 6-0

FROM THE FINANCIAL AFFAIRS COMMITTEE

1. Resolution approving 2024 Community Development Block Grant (CDBG) funding requests [24-0830](#)

Recommendation: Approve 7-0

2. Resolution amending the 2024 budget to reflect the 2023 capital carryovers [24-0838](#)

Recommendation: Approve 7-0

3. Ratification of Comptroller's Office bills and claims report, May 22 through June 4, 2024 [24-0816](#)

FROM THE BOARD OF PUBLIC WORKS

1. Resolution awarding Contract 24-24: 2024 Concrete Pavement and Alley Repair Program at Capitol Drive and various other locations throughout the city [24-0849](#)

Recommendation: Approve 5-0

2. Resolution approving final payment for Contract 22-79 / Project 3008 - 2022 Sanitary Sewer Improvements No. 2 - Project in the Underwood Creek South neighborhood [24-0850](#)

Recommendation: Approve 5-0

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

1. Future Council committee agenda items [24-0814](#)

ANNUAL REPORTS

1. Library/Library Board Annual Report [24-0817](#)

2. Health Department/Board of Health Annual Report [24-0818](#)

3. Development Department Annual Report [24-0819](#)

ADJOURNMENT

NOTICE TO PERSONS WITH A DISABILITY

Persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (414) 479-8917 or send an email to tclerk@wauwatosa.net, with as much advance notice as possible.

RECEIVED

MAY 31 2024

Wauwatosa
City Attorney's Office

CITY OF WAUWATOSA

7725 W. North Avenue

Wauwatosa, WI 53213

ATTN: CITY ATTORNEY

NOTICE OF CIRCUMSTANCES OF CLAIM

Name: _____
Address: _____
Phone: _____

Incident/Accident Information

Date: 5-13-24
Time: 9:48 AM
Place: _____

CIRCUMSTANCES OF CLAIM

In the space below briefly describe the circumstances of your claim. (Attach additional sheets, if necessary.) For auto damages, attach a copy of police report, if any, and a diagram of the accident scene indicating north, south, east or west corners if the accident occurred at an intersection. For bodily injury, indicate nature of injury, whether or not medical attention was given and the name of the treatment provider. Identify any witnesses to the incident/accident.

Signed: _____

Date: _____

CLAIM

NOTE: You are not required to make a claim at this time. As long as you have filed the above Notice of Circumstances of Claim you may file a claim with the City at any time consistent with the applicable statute of limitations. However, in order for the City to formally accept or deny your claim at this time, the following claim must be completed and signed.

The undersigned hereby makes a claim against the City arising out of the circumstances described above in the amount of \$ 850.00.

To process this claim it is necessary to detail all damages being sought.

Signed: John B. Green

Date: 5-30-24

Address: _____

MAY 31 2024

RECEIVED

John B. Cowan

June 6, 2024

City Attorney's Office
City of Wauwatosa
7725 W. North Avenue
Wauwatosa, WI 53213

Dear City Attorney,

I am writing to submit a claim for damages incurred to the entrance door of a residence where I provide handyman services. The damage occurred while local emergency services conducted a wellness check on an individual who had suffered a stroke.

On May 13, 2024, the Wauwatosa Police Department and emergency services forcibly entered the home to ensure the safety of the individual. This resulted in significant damage to the entire entrance door and door jamb assembly. The police department informed me that I could submit a claim for these damages and that it would be reviewed by the City Attorney's Office, with a likely reimbursement for the incurred costs.

The damaged entrance door was unique in that it featured a metal jamb. Professional estimates for replacing the door indicated costs running into several thousand dollars, with a wait time of approximately six weeks for installation.

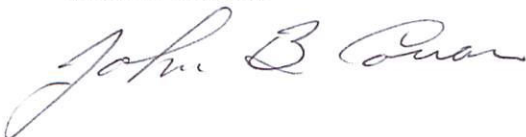
Given these high costs and the urgency of the situation, I undertook the repair work myself. The total cost for the repair was \$850, which included \$400 for parts and ten hours of labor at \$45 per hour. I have enclosed copies of all receipts and documentation related to the expenses incurred for this repair work.

The repair work has been completed satisfactorily. I am now requesting your approval for reimbursement of the \$850 spent on these repairs.

Thank you for your attention to this matter. Please feel free to contact me if you require any additional information or documentation. I appreciate your consideration and look forward to a favorable resolution.

Sincerely,

John B. Cowan



001 3 1 2004

RECEIVED

City of Maitland
City Attorney's Office
100 North Main Street
Maitland, Florida 32751
Phone: (407) 885-1234
Fax: (407) 885-1235
Email: info@cityofmaitland.com
Website: www.cityofmaitland.com

The City of Maitland is pleased to announce the results of the 2003-2004 fiscal year budget process. The budget has been adopted and will be implemented on January 1, 2004.

The budget process was a collaborative effort involving the City Manager, City Council, and various city departments. The goal was to create a balanced budget that meets the needs of the community while maintaining fiscal responsibility.

The budget includes funding for all city services, including police, fire, public works, and community development. It also includes provisions for capital projects and reserves.

The City of Maitland is committed to providing high-quality services to its residents and businesses. The budget reflects this commitment and ensures that the city is well-positioned to meet the challenges of the future.

The budget is available for review on the City of Maitland website at www.cityofmaitland.com. The City Council will hold a public hearing on the budget on December 15, 2003.

The City of Maitland is a proud member of the Central Florida Council of Governments (CFCOG). The city works closely with CFCOG to address regional issues and promote economic development.

THANK YOU FOR SHOPPING AT
Elliott Ace Elm Grove 178J
(262) 782 9000

NOTE: IF THE ITEM LINE MEANS
HIGHER PRICE WAS A SALE PRICE

05/23/24 111 SALE

5434220	1	EA	19.99	EA	19.99
HD PNEUMATIC					
HP50163	1	EA	5.00	EA	5.00
\$5 REWARD					
957841	1	EA	.26	EA	.26
Honor Flight Donation					

SUB-TOTAL: \$ 15.25 TAX: \$.75
TOTAL: \$ 16.00
CASH TEND: 16.00



==> JRN# 292124
CUST NO: *56269
ACE REWARDS ID # 1000548948

Customer Copy

mylowe's Rewards



LEARN MORE AT [LOVES.COM/MYLOWESREWARDS](https://www.loves.com/mylowesrewards)

LOVE'S HOME CENTERS, LLC
12000 WEST BURLEIGH
WAUWATOSA, WI 53222 (414) 257-4159

— SALE —

SALES#: S2309JP2 4733393 TRANS#: 209726649 05-20-24

811231 1-2-8 PRIMED PINE TRIM BO 11.96
2 @ 5.98

SUBTOTAL: 11.96
TOTAL TAX: 0.71
INVOICE 84143 TOTAL: 12.67
CASH: 20.00
CHANGE: 7.33

STORE: 2309 TERMINAL: 01 05/20/24 11:03:02

OF ITEMS PURCHASED: 2
EXCLUDES FEES, SERVICES AND SPECIAL ORDER ITEMS



THANK YOU FOR SHOPPING LOVE'S.
FOR DETAILS ON OUR RETURN POLICY, VISIT
[LOVES.COM/RETURNS](https://www.loves.com/returns)
A WRITTEN COPY OF THE RETURN POLICY IS AVAILABLE
AT OUR CUSTOMER SERVICE DESK

MYLOWE'S REWARDS CREDIT CARDHOLDERS GET MORE.
FOR DETAILS VISIT [LOVES.COM/MYLOWESREWARDS](https://www.loves.com/mylowesrewards)

* SHARE YOUR FEEDBACK! *
* ENTER FOR A CHANCE TO BE *
* ONE OF FIVE \$500 WINNERS DRAWN MONTHLY! *
* ENTRE EN EL SORTEO MENSUAL *
* PARA SER UNO DE LOS CINCO GANADORES DE \$500! *
* *
* ENTER BY COMPLETING A SHORT SURVEY *
* WITHIN ONE WEEK AT: www.loves.com/survey *
* YOUR ID #841438 230991 419468 *
* *
* NO PURCHASE NECESSARY TO ENTER OR WIN. *
* VOID WHERE PROHIBITED. MUST BE 18 OR OLDER TO ENTER. *
* OFFICIAL RULES & WINNERS AT: www.loves.com/survey *

STORE: 2309 TERMINAL: 1 05/20/24 11:03:02



How does
get more done

4100 N. 124TH ST WAUWATOSA, WI 53222
STORE MGR ERIC CHITEL (414) 353-5

4923 00001 21095 05/19/24 08:19
SALE CASHIER CHRISTINE

733254418955 32X80 PREHNG -A- 339
32X80 LH PREM 1/4" 1111 15 LM
0000-142-085 48 WOOD LATH -A-
48" WOOD LATH
490.37 1.

SUBTOTAL 340.
SALES TAX 20.
TOTAL 360.
XXXXXXXXXXXXXXXXX DEBIT

AUTH CODE 000560
Chip Read
AID A0000000042203
Verified by US Debit

4923 05/19/24 08:19



4923 01 21095 05/19/2024 6440

RETURN POLICY DEFINITIONS
POLICY ID DAYS POLICY EXPIRES
A 1 90 08/17/2024

DID WE NAIL IT?
Take a short survey for a chance to win
A \$5,000 HOME DEPOT GIFT CARD

Opine en español

www.homedepot.com/survey

User ID: H88 47402 42480
PASSWORD: 24269 42479

Entries must be completed within 14 days
of purchase. Entrants must be 18 or
older to enter. See complete rules on
website. No purchase necessary

THANK YOU FOR SHOPPING AT
Elliott Ace Elm Grove 178T
(262) 782-9000

AN "S" AT THE END OF THE ITEM LINE MEANS
THAT THE PRICE GIVEN WAS A SALE PRICE

05/19/24 11:36AM SSAYA 103 SALE
5708631 1 EA 13.99 EA
DEADBOLT LATCH REPL 13.99
977 1 EA 33.99 EA *
STORM/SCREEN REPAIR 33.99
SUB-TOTAL:\$ 47.98 TAX:\$ 2.40
TOTAL:\$ 50.38
CASH TEND: 51.00 CHANGE: .62



==>> JRNL# X89673
CUST NO:*56269
ACE REWARDS ID # 1900854894

Customer Copy

ELIGIBLE RETURNS MUST BE MADE WITHIN
90 DAYS. ORIGINAL RECEIPT REQUIRED.

tell us about your experience
today and Enter to win a \$50
gift card!

To participate
* Visit: TalkTo.AceHardware.com
or text HELPFUL to 223439

* This survey invitation is
valid for 72 hours

* Store # 00178
* Survey approximately 5 mins

No purchase necessary.
Must be 18 or older to
enter sweepstakes. Void
where prohibited. See rules
at: TalkTo.AceHardware.com

NOTICE OF PUBLIC HEARING

VILLAGE OF BUTLER
12621 West Hampton Avenue
Butler, WI 53007

PLEASE TAKE NOTICE that a Public Hearing will be held before both the **Plan Commission** of the Village of Butler, Waukesha County, Wisconsin, and the **Village Board** of the Village of Butler, Waukesha County, Wisconsin, on the **18th** day of **June**, 2024 at **5:15 PM for the Plan Commission** and **6:00 PM for the Village Board**, or as soon thereafter as the matter can be heard, at the Village of Butler Board Room, 12621 W. Hampton Ave, to consider the following:

1. Ordinance 24-09 – An Ordinance to Rezone Certain Lands in the Village of Butler as I-1 Institutional and Government District under Section 54-76 of the Village of Butler Municipal Code.

PLEASE TAKE FURTHER NOTICE that all persons interested in said matter or their attorneys or agents, may appear and be heard at the above-mentioned date and time. A draft of the ordinance is available for viewing during regular office hours at the Clerk's Desk in Village Hall.

PLEASE TAKE FURTHER NOTICE that the properties subject to this rezoning ordinance are described in Exhibit A below. A map of these properties may be obtained from the Village Board at the Village Clerk's Office during regular office hours.

Dated this 30th day of May, 2024

Done in the:
VILLAGE OF BUTLER
By: Benjamin Hubrich
Village Administrator/Clerk

Exhibit A
Legal Descriptions of Subject Properties

1. 12975 W Silver Spring Road (Tax Key BV0141989):

Legal Description: Lot 2 of Certified Survey Map No. 5474, located in the Northwest ¼ of the Northeast ¼ of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin bounded and described as follows:

Commencing at the NEW corner of said Section 36; thence S 89° 39' W along said line 319.57 feet; thence S 17° 28' W, 262.56 feet; thence N 89° 39' E, 395.25 feet; thence N 00° 43' E, 250.01 feet to the place of beginning.

2. Park Lots Hendricks Industrial Park (Tax Key: BV0141016):

Legal Description: Vacated Park Land of Plat of Survey document #10410, located in the Southeast ¼ of the Northeast ¼ of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

3. 12808 W. Hampton Avenue (Tax Key: BV0143060):

Legal Description: Lot 24 of Block 6 of the Assessors Plat No 2 Document # 3623269, located in the Southwest ¼ of the Southeast ¼ of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

4. 12621 W. Hampton Avenue (Tax Key: BV1009010):

Legal Description: Lots 3, 4, 5, & 6 of Block 30 of the Certified Survey Map New Butler, located in the Northeast ¼ of the Northeast ¼ of Section 1, Township 7 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

5. Lot Located Near Approx. 12731 W. Derby Place (Tax Key: BV1009008001):

Legal Description: Lot 2 of the Certified Survey Map 5462, located in the Northeast ¼ of the Northeast ¼ of Section 1, Township 7 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

6. 12628 W Stark Street, Butler, WI 53007 (Tax Key: BV0144246):

Legal Description: Lots 9, 10, & 11 of Block 22 of the Certified Survey Map New Butler, located in the Southeast ¼ of the Southeast ¼ of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

7. Lot Located Near Approx. 17250 W Stark Street (Tax Key: BV0143035):

Legal Description: Lot 1 of Block 5 of the Assessors Plat No 2 Document #3623269, located in the Southwest ¼ of the Southeast ¼ of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

8. 12801 W Fairmount Avenue (Tax Key BV0144996):

Legal Description: Located in the Southwest ¼ of the Southeast ¼ of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin described and bound by the following:

Commencing at the Southeast corner of said Quarter Section; along said line E 1328.90 feet; thence N 1° 13' E, 790 feet; from the beginning W 330 feet; thence N 1° 13' E, 380 feet; thence E 330 feet; thence S 1° 13' W, 380 feet to the beginning.

9. 12745 W Fairmount Avenue (Tax Key: BV0144222):

Legal Description: Lot 15 & ½ of Lot 16 of Block 20 of the Certified Survey Map Continuation of New Butler, located in the Southeast 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

10. Lot Located Near Approx. 12907 W Fairmount Avenue (Tax Key: BV0144995):

Legal Description: Located in the Southwest 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin described and bound by the following:

Commencing at the Southeast corner of the said Quarter Section; along said line E 1328.90 feet; thence N 1° 13' E, 790 feet; thence W 330 feet to the beginning; thence W 230 feet; thence N 1° 13' E, 380 feet; thence E 230 feet; thence S 1° 13' W, 380 feet to the beginning.

11. Lot Located Near Approx. 13003 W Fairmount Avenue (Tax Key: BV0144377):

Legal Description: Lot 9 of Block 3 of the Certified Survey Map Fairmount View Addition, located in the Southwest 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

12. 12810 W Hampton Avenue (Tax Key: BV0143057):

Legal Description: Lot 21 of Block 6 of the Assessors Plat No 2 Document #921464, located in the Southwest 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

13. 5154 N 127th Street (Tax Key: BV0144019):

Legal Description: Lots 4, 5, 6, 7, 8 & 9 of Block 3 of the of the Certified Survey Map New Butler & Certified Survey Map # 4757, located in the Northeast 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin described and bound as follows:

Beginning at the Southwest corner of lot 7, block 3, New Butler; thence N 00° 03' 21" W along the west lot line of lots 7, 8, and 9, New Butler and East right of way line of N 127th Street, 120.00 feet to the Northwest corner of lot 9, Block 3; thence N 88° 32' 20" E along the North line of lots 4 and 9, New Butler, 240.00 feet to the Northeast corner of lot 4; thence S 00° 03' 21" East along the East line of lots 4, 5, and 6, New Butler and the West right of way line of N 126th Street, 120.00 feet to the Southeast corner of lot 6 and 7, Block 3, New Butler; thence S 88° 32' 20" W along the South line of lots 6 and 7, Block 3, New Butler and the North right of way line of W. Eggert Place, 240.00 feet to the point of beginning.

14. Lot Located Near Approx. 5190 N 127th Street (Tax Key: BV0144020):

Legal Description: Lots 1, 2, & 3 of Block 4 of the of the Certified Survey Map New Butler, located in the Northeast 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

15. Lot Located Near Approx. 5181 N 127th Street (Tax Key: BV0144027):

Legal Description: Lots 13, 14, 15, 16, 17, & 18 of Block 4 of the of the Certified Survey Map Continuation of New Butler, located in the Northeast 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin

16. Legal Description for Approx. 4826 N 126th Street (Tax Key: BV0144292):

Legal Description: Lots 12 & 13 of Block 26 of the of the Certified Survey New Butler, located in the Southeast 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

17. Clarkes Woods (Tax Key: BV0144428):

Legal Description: Park lots dedicated to the public for park purposes of the Assessment Plat Clarke Woods document #1200867, located in the Northwest 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

18. Lot Located Near Approx. 4778 N 126th Street (Tax Key: BV1009023):

Legal Description: Lots 7 & 8 of Block 31 of the of the Certified Survey New Butler, located in the Northeast 1/4 of the Northeast 1/4 of Section 1, Township 7 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

19. Lot Located Near Approx. 4774 N 126th Street (Tax Key: BV1009024):

Legal Description: Lots 9 & 10 of Block 31 of the of the Certified Survey New Butler, located in the Northeast 1/4 of the Northeast 1/4 of Section 1, Township 7 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

20. Lot Located Near Approx. 4772 N 126th Street (Tax Key: BV1009025):

Legal Description: Lot 11 of Block 31 of the of the Certified Survey New Butler, located in the Northeast 1/4 of the Northeast 1/4 of Section 1, Township 7 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

21. Lot Located Near Approx. 5400 N Park Drive (Tax Key: BV0141991001):

Legal Description: Unplatted lands of the Certified Survey Map # 2846, located in the Southeast 1/4 of the Northeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.

22. Lot Located Near Approx. 5181 N 126th Street (Tax Key: BV0144019001):

Legal Description: Lots 1, 2, 3, 10, 11, & 12 of Block 3 of the of the Certified Survey Map New Butler, located in the Northeast 1/4 of the Southeast 1/4 of Section 36, Township 8 North, Range 20 East in the Village of Butler, Waukesha County, Wisconsin.



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0844

Agenda Date: 6/4/2024

Agenda #: 1.

Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code prohibiting parking on the east side of 84th Street from the driveway at 2336 N. 84th Street to the driveway at 2344 N. 84th Street

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. The "84th Street- east side" portion of the "Schedule of Streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by adding the following subsection:

"(a) from the driveway at 2336 N. 84th Street to the driveway at 2344 N. 84th Street.

Part II. This ordinance shall take effect on and after its date of publication.

By: Transportation Affairs Committee

Recommendation: Refer to Transportation Affairs Committee



Staff Report

File #: 24-0772

Agenda Date: 6/4/2024

Agenda #: 1.

Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code modifying parking regulations on the west side of North 91st Street from Clarke Street to the North City Limit following the completion of a 90-day trial

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. The "North 91st Street - west side" portion of the "Schedule of streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by amending the following subsection:

“(a) from W. Wright Street to 240 feet north of W. Clarke Street”

To read as follows:

“(a) from W. Wright Street to W. Clarke Street”

Part II. The "North 91st Street - west side" portion of the "Schedule of streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by deleting the following subsection:

“(tt) from W. Clarke Street to the south side of the northern most driveway at Christ King”

Part III. The introductory portion of Wauwatosa Municipal Code Section 11.32.080 is hereby amended by creating the following subsection:

“(rrr) No Parking 7:00am-8:00am & 2:00-4:00pm, and Two-Hour Parking between 8:00am and 2:00pm, on school days”

Part IV. The "North 91st Street - west side" portion of the "Schedule of streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by adding the following subsections:

“(a) from W. Clarke Street to 35-feet north of W. Clarke Street”

“(aaa) from 35-feet north of Clarke Street to 180-feet north of Clarke Street”

“(rrr) from 180-feet north of Clarke Street to the North City Limit”

Part V. This ordinance shall take effect on and after its dates of passage and publication.

By: Transportation Affairs Committee

Recommendation: Ready for adoption, Adopt 7-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0773

Agenda Date: 6/4/2024

Agenda #: 2.

Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code modifying parking from 7:30am to 4:30pm on school days on a portion of Swan Boulevard

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. The "Swan Boulevard - east side" portion of the "Schedule of Streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by adding the following subsections:

"(h) from 175 feet north of Clarke to the North City Limit"

Part II. This ordinance shall take effect on and after its date of publication.

By: Transportation Affairs Committee

Recommendation: Ready for adoption, Adopt 7-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0840

Agenda Date: 6/4/2024

Agenda #: 1.

Resolution approving the Fireworks User Permit by Kevin Heus, Wolverine Fireworks, for graduation ceremonies on June 7, 2024 from 7:30 PM - 8:00 PM, and June 8, 2024 from 1:30 PM - 2:00 PM at the property located at 11400 W. Center Street, Wauwatosa West High School football field

WHEREAS, Wolverine Fireworks, through Kevin Heus, has applied for a fireworks user's permit for the purposes of conducting fireworks displays at 11400 W. Center Street, Wauwatosa, WI, on June 7, 2024 from 7:30PM -8:00 PM and June 8, 2024 from 1:30 PM - 2:00 PM; and

WHEREAS, the Government Affairs Committee has considered the request at its meeting of May 28, 2024 and recommends approval.

NOW, THEREFORE, BE IT RESOLVED THAT the City Clerk be authorized to issue a firework user's permit to Wolverine Fireworks, Padi Kong, for the purpose of conducting fireworks displays on June 7, 2024 from 7:30 PM - 8:00 PM and June 8, 2024 from 1:30 PM - 2:00 PM at 11400 W. Center Street, subject to all applicable laws and permit conditions, and subject further to all of the following:

1. Receipt by the City Clerk of a signed application and appropriate permit fee.
2. Receipt by the City Attorney of a Hold Harmless Agreement executed by Wolverine Fireworks in favor of the City of Wauwatosa.
3. Receipt by the City Attorney of a Certificate of General Liability Insurance evidencing liability coverage for the fireworks contractor naming the City of Wauwatosa as an additional insured.
4. All provisions of subsection 14.32.040 B. of the Wauwatosa Municipal Code of Ordinances, including the ten-minute time limitation, shall be applicable.

By: Government Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0842

Agenda Date: 6/4/2024

Agenda #: 2.

Resolution designating the City's Official Newspaper for the purposes of complying with Chapter 985 of the Wisconsin Statutes

WHEREAS the City of Wauwatosa is required to designate an "Official Newspaper" in accordance with Section 985.06 of the Wisconsin Statutes, and

WHEREAS in response to a bid process, the City received no proposals from newspapers who met eligibility requirements under ss. 985.03.

WHEREAS, the City has previously determined that the North NOW Gannett Wisconsin LocaliQ (formerly West NOW - Gannett Wisconsin Media) meets the requirements of Section 985.03 and has published notices requiring publication in that publication.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa that North NOW (Gannett Wisconsin LocaliQ) be designated as the newspaper for the publication of Common Council proceedings and City legal notices.

By: Government Affairs Committee

Recommendation: Approve 6-0



Staff Report

File #: 24-0839

Agenda Date: 6/4/2024

Agenda #: 3.

Resolution approving various alcohol license renewal applications for the 2024-2025 license period

WHEREAS, the Government Affairs Committee of the City of Wauwatosa has reviewed current applications for renewal alcohol licenses for various applicants who have met the applicable qualifications of Chapter 125 of the Wisconsin Statutes and the Wauwatosa Municipal Code, and recommends approval of said renewals; and

WHEREAS, further applications for renewal, as received and reviewed by staff, will be considered at a future meeting of the Government Affairs Committee;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa that the renewal applications for the following Class "A" beer, "Class A" liquor, Class "B" beer, "Class B" liquor, Reserve "Class B" liquor, Premier Economic Development District "Class B" liquor, and Class "C" wine licenses are hereby approved.

BE IT FURTHER RESOLVED that the list of licensees approved as part of the present renewal resolution is reflected as follows:

LIST OF ALCOHOL BEVERAGE LICENSE RENEWALS FOR THE 2024-2025 LICENSE PERIOD

CLASS "B" BEER ONLY - RENEWAL

- Airport Pizza Roc, Inc., Rocky Rococo Pan Style Pizza, Earl Rambo - Agent, 11319 W. Blue Mound Rd.
- Lion's Tail Brewing Co. LLC, Lion's Tail Brewing Co., Alexander Wenzel - Agent, 8520 W. North Ave.

CLASS "B" BEER AND "CLASS B" LIQUOR - RENEWAL

- 6930 Bar LLC, Walter's on North, Jasmine O'Brien - Agent, 6930 W. North Ave.
- Alioto's Restaurant, Inc., Alioto's Restaurant, Thomas Warren - Agent, 3041 N. Mayfair Rd.
- American Multi-Cinema, Inc., AMC Theatres Mayfair 18, Matthew Stadler - Agent, 2500 N. Mayfair Rd.
- AMF Bowling Centers, Inc, AMF Bowlero Lanes, Joey Reyes - Agent, 11737 W. Burleigh St.
- Anna-Bart LTD, Ristorante, Bartolotta, Christian Damiano - Agent, 7616 W. State St.
- Arbed Tosa 100, LLC, Mo's Irish Pub, James Vassallo - Agent, 10842 W. Blue Mound Rd.
- Blue Mound Golf & Country Club, Blue Mound Golf & Country Club, Keith Gressle - Agent, 10122 W. North Ave.
- Blue Ribbon Pub, LLC, Jackson's Blue Ribbon Pub, Nicole Roca - Agent, 11302 W. Blue Mound Rd.
- Ca'Lucchenzo LLC, Ca'Lucchenzo, Sarah Baker - Agent, 6030 W. North Ave.
- Club Tap LLC, Club Tap, Nicole Sommerfeld - Agent, 8828 W. North Ave.
- Colonel Harts LLC, Colonel Harts, Patrick Modl - Agent, 7342 W. State St.
- Craftspot LLC, Grey House Creative Market, Jennifer Schultz - Agent, 6228 W. State St.
- Cranky Al's LLC, Cranky Al's, Susan Brkich - Agent, 6901 W. North Ave.

- Decade Mayfair LLC, Jimmy's Island Grill & Iguana Bar, Charles Sullivan - Agent, 2303 N. Mayfair Rd.
- Eats Enterprises, Inc, Hector's A Mexican Restaurant, Robert Messinger - Agent, 7118 W. State St.
- Eddie Martini's Enterprises, Inc, Eddie Martini's, Christopher Murphy - Agent, 8612 Watertown Plank Rd.
- Fiesta Garibaldi Mayfair LLC, Mex Ave, Melissa Escobar - Agent, 11200 W. Burleigh St.
- Footbowl LLC, 1st and Bowl, Timothy Johnson - Agent, 2969 N. 114th St.
- Golden Nest LLC, Golden Nest Pancake & Café, Sklkin Saliu - Agent, 11250 W. Burleigh St. #120
- Harwood Place Inc, Harwood Place, Ryan Ptacek - Agent, 8220 Harwood Ave.
- Hospitality Franchise Group LLC, Il Mito Enoteca, Maricela Feker - Agent, 6913 W. North Ave.
- JOFMO LLC, Lucky Joes Alchemy & Eatery, Jarod Packard - Agent, 1427 Underwood Ave.
- Jojo's Martini Lounge LLC, Jojo's Martini Lounge, John Robinson - Agent, 418 N. Mayfair Rd. Ste C
- Jose's of Wauwatosa, Inc, Jose's Blue Sombrero, George Flees - Agent, 7615 W. State St.
- Kalgidhar Corporation, India Garden, Charnjit Bolla - Agent, 2930 N. 117th St.
- Kella Bella LLC, Arté Wine & Painting Studio, Kelly Cannizzaro - Agent, 1442 Underwood Ave.
- Leff's Lucky Town, LLC, Leff's Lucky Town, Christopher Leffler - Agent, 7208 W. State St.
- Lost Brave LLC, Draft & Vessel Tosa, Nathaniel Davauer - Agent, 7479 Harwood Ave.
- Maggiano's Holding Corp, Maggiano's Little Italy, Lena Staves - Agent, 2500 N. Mayfair Rd.
- Maggios Wood Fired Pizza LLC, Maggios Wood Fired Pizza, Jeremy Maggio - Agent, 7212 W. North Ave.
- Moaltd, Inc, Balistreri's Italian/American Ristorante, Thomas Siever - Agent, 812 N. 68th St.
- P.F. Chang's China Bistro, Inc. P.F. Chang's China Bistro, Kirsten Kessler - Agent, 2500 N. Mayfair Rd.
- Perfecto Restaurant Group 2 Inc, Habanero's Mexican Kitchen, Angel-Gabriel Melendez - Agent, 869 N. Mayfair Rd.
- Pizzeria Piccola LLC, Pizzeria Piccola, Christian Damiano - Agent, 7606 W. State St.
- Ray's Growler Gallery, LLC, Ray's Growler Gallery, Anthony Marble - Agent, 8930 W. North Ave.
- Red Lobster Hospitality LLC, Red Lobster #0150, Nicolasa Flores - Agent, 2801 N. Mayfair Rd.
- Sodexo Management, Inc, Luther Manon, Bruce Johnson - Agent, 4545 N. 92nd St.
- Sonesta International Hotels Corp, Sonesta Milwaukee West, Mary Serrano - Agent, 10499 Innovation Dr.
- The Cheesecake Factory Restaurants, Inc., The Cheesecake Factory, Andrew Fosticz - Agent, 2350 N. Mayfair Rd.
- The Village Cheese Shop LLC, The Village Cheese Shop, Sabina Magyar - Agent, 1430 Underwood Ave.

CLASS "B" BEER AND RESERVE "CLASS B" LIQUOR - RENEWAL

- 67 North LLC, Growlers East Tosa, Jason Growel - Agent, 6715 W. North Ave.
- AHTRST Concessions LLC, SpringHill Suites Wauwatosa, Adam DeLude - Agent, 10411 W. Watertown Plank Rd.
- BelAir Cantina Tosa, Inc, BelAir Cantina Tosa, Kristyn Eitel - Agent, 6817 W. North Ave.
- Brett's Brats LLC, Highland Café, Sandra Murphy - Agent, 1413 N. 60th St
- Camp Bar Inc, Camp Bar, Paul Hackbarth - Agent, 6600 W. North Ave.
- Cello's Pizzeria LLC, BB's Pizza Bar, Mario Balistreri - Agent, 7237 W North Ave.
- Crafty Cow Tosa LLC, Crafty Cow, Simone Gaspar - Agent, 6519 W. North Ave.
- Dave & Busters of Wisconsin Inc., Dave & Buster's, Linda Halopka-Ivery - Agent, 2201-2215 N. Mayfair Rd.
- DRI 7 Tosa Village LLC, Café Hollander, Eric Wagner - Agent, 7677 W. State St.
- Ferch's Crafthouse LLC, Ferch's Crafthouse Grille, Rebecca Henningsen - Agent, 418 N. Mayfair Rd.
- Friends of Hoyt Park & Pool, Friends of Hoyt Park & Pool, Kathleen Slawski - Agent, 1800 N. Swan Blvd.

- Ginza PZW Corp., Ginza Sushi, Fang Ping Xiao - Agent, 2727A N. Mayfair Rd.
- Good City Brewing LLC, Good City Brewing, David Dupee - Agent, 11200 W. Burleigh St.
- Heritage Inn of Sacramento, Homewood Suites Wauwatosa, John Porior - Agent, 11320 W. Burleigh St.
- Le Reve Patisserie & Café LLC, Le Reve Patisserie & Café, Andrew Schneider - Agent, 7610 Harwood Ave.
- Lowlands 6, LLC, Buckatabon Tavern & Supperclub, Eric Wagner - Agent, 7701 Harwood Ave.
- Mayfair Hotel Holdings, LLC, Renaissance Milwaukee West Hotel, Chadd Scott - Agent, 2300 N. Mayfair Rd.
- Mega Marts, LLC, Metro Market #885, David Kien - Agent, 6950 W. State St.
- PM Food Service LLC, North Avenue Grill, Michael Topolovich - Agent, 7225 W. North Ave.
- PM1 MGR LLC, Pizza Man Wauwatosa, Michael Behrens - Agent, 11500 W. Burleigh St.
- San Camillo, Inc, San Camillo, Lisa Harsch - Agent, 10200 W. Blue Mound Rd.
- Satori Operating LLC, Thai-Namite Tosa, Nongluk Buranabunyut - Agent, 8725 W. North Ave.
- The Ruby Tap, LLC, The Ruby Tap, Brooke Boomer - Agent, 1341 Wauwatosa Ave.
- Tosa Hotel LLC, Residence Inn by Marriott, Anthony Beer - Agent, 1300 Discovery Pkwy.
- Whole Foods Market Group Inc, Whole Foods Market, Michael Strohl - Agent, 11100 W. Burleigh St.

CLASS “B” BEER AND “CLASS B” LIQUOR PREMIER ECONOMIC DEVELOPMENT - RENEWAL

- Crafty Crab Wauwatosa Inc., Crafty Crab, Lin Hong - Agent, 11340 W. Burleigh St.

CLASS “B” BEER AND “CLASS B” OVER-THE-QUOTA EXEMPT - RENEWAL

- Texas de Brazil (Milwaukee) Corporation, Texas de Brazil, Roberto Bastida - Agent, 2550 N. Mayfair Rd.

CLASS “B” BEER AND “CLASS C” WINE - RENEWAL

- Aladdin Food Management Services, LLC, Aladdin Food Management Services, Jacinda Konczal - Agent, 8701 Watertown Plank Rd.
- Cosmos Café LLC, Cosmos Café, Theofilos Tselentis - Agent, 7203 W. North Ave.
- Joys Ice Cream, LLC, Joys Ice Cream Social, Elizabeth Joy - Agent, 8334 W. North Ave.
- Little Village Play Café LLC, Little Village Play Café, Abigail Gilman - Agent, 6505 W. North Ave.
- Munshe Foods LLC, Midtown Grill, Pamela Shearer - Agent, 8913 W. North Ave.
- Rice N Roll Inc, Kin By Rice N Roll, Pramoth Lertsinsongserm - Agent, 7484 W. State St.
- Scatback LLC, Pipsqueak Wine, Jonathan Blechman - Agent, 6410 W. North Ave.
- Vendetta Coffee Bar LLC, Vendetta Coffee Bar, William Haley - Agent, 7613 W. State St.

“CLASS C” WINE ONLY - RENEWAL

- AV Nail Spa Mayfair, LLC, Anthony Vince Nail Spa, Chi Nguyen - Agent, 11250 W. Burleigh Street

CLASS “A” BEER AND “CLASS A” LIQUOR - RENEWAL

- Aldi Inc. (Wisconsin), Aldi #11, Paul Lee - Agent, 12120 W. Burleigh St.
- ASG Wine Merchants Inc., Liquor Guys, Harneet Kaur - Agent, 11500 W. North Ave.
- Badesha Corporation, Tosa Liquor, Manjinder Singh - Agent, 6607 W. North Ave.
- Kwik Trip Inc, Kwik Trip Spirits 523, Katie Draeger - Agent, 11712 W. North Ave.
- Mayfair Inc., Mayfair Liquor, Nikhilkumar Patel - Agent, 3122 N. Mayfair Road

- Mega Marts, LLC, Pick ‘N Save #416, Tianna Samp - Agent, 1717 N. Mayfair Rd.
- Meijer Stores Limited Partnership, Meijer Store #277, Joseph Marx - Agent, 11111 W. Burleigh St.
- Metcalfe Foods-Tosa Inc, Metcalfe Markets, Kevin Metcalfe - Agent, 6700 W. State St.
- Naisha Spirits LLC, Breeze Thru Wine & Spirits, Tusher Davidasrao Kolhe - Agent, 11104 W. Bluemound Road
- North Avenue Beer and Liquor LLC, Buy Rite Liquor, Parkash Kaur - Agent, 6002 W. North Ave.
- Outpost Natural Foods Cooperative, Outpost Natural Foods, Edward Senger - Agent, 7000 W. State St.
- Ray’s Wauwatosa, Inc., Ray’s Wine & Spirits, Anthony Marble - Agent, 8930 W. North Ave.
- Sendik’s - Wauwatosa LLC, Sendik’s Food Markets, Theodore Balistreri - Agent, 8616 W. North Ave.
- Target Corporation, Target Store T-2586, Horace Gant - Agent, 3900 N. 124th St.
- Ultimate Confections Inc., Ultimate Confections, Patrick Murphy - Agent, 800 N. 68th St.
- Wisconsin CVS Pharmacy, L.L.C., CVS Pharmacy #8771, Corrie Michalowski - Agent, 7520 W. Blue Mound Rd.

CLASS “A” BEER ONLY - RENEWAL

- Hayward Pharmacy Inc, Swan Serv-U Pharmacy, Randall Dawes - Agent, 9130 W. North Ave.

“CLASS A” LIQUOR ONLY - RENEWAL

- Fortune Wisconsin, LLC, Empire Fish, Quinn Eakes - Agent, 11200 W. Watertown Plank Road

By: Government Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0841

Agenda Date: 6/4/2024

Agenda #: 4.

Resolution designating City Hall Lower Civic Center as an alternate location for requesting and voting an absentee ballot for the August 13, 2024 Partisan Primary and November 5, 2024 General Election

WHEREAS, exercising the right to vote is an essential component of a healthy democracy; and

WHEREAS, the goal of the Wauwatosa Clerk's Office is that each eligible voter will be able to cast a ballot and have that ballot counted; and

WHEREAS, voting in person on election day or voting by mail may not necessarily be the best options for every voter; and

WHEREAS, in-person absentee voting is an option for voters prior to each election during the period prescribed by law with dates and times determined by the City Clerk; and

WHEREAS, it has been determined that the use of the City Hall Lower Civic Center as an alternate absentee voting site will accommodate the potential larger crowds of voters during the upcoming elections, and will make in-person absentee voting more accessible and equitable.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa that it hereby designates the following location as in-person absentee voting sites that may be used for the August 13, 2024 Partisan Primary and November 5, 2024 General Election:

City Hall Lower Civic Center, 7725 West North Avenue

By: Government Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0843

Agenda Date: 6/4/2024

Agenda #: 5.

Resolution requesting the City of Milwaukee close the median opening south of Blue Mound Road on N. 84th St. to vehicles at the start of the 2024-25 school year

WHEREAS, the median located on North 84th Street south of Blue Mound Road is currently open to both pedestrian and vehicular users, creating unnecessary conflicts;

WHEREAS, the opening of the median is located within the City of Milwaukee; however, the west side of the street is within the City of Wauwatosa and the Bicycle and Pedestrian Affairs Committee is recommending that a trial closure occurs when students will be present in the 2024-2025 school year;

NOW THEREFORE BE IT RESOLVED by the Common Council that a request is hereby directed to the City of Milwaukee to institute a 90-day trial closure of the median opening south of N. 84th Street and Blue Mound Road to vehicles, to take place in the 2024-2025 school year.

By: Government Affairs Committee

Recommendation: Approve 6-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0830

Agenda Date: 6/4/2024

Agenda #: 1.

Resolution approving 2024 Community Development Block Grant (CDBG) funding requests

WHEREAS, the amount for the City's Community Development Block Grant (CDBG) allocation for 2024 is \$1,002,060;

WHEREAS, it was necessary to approve funding levels for applicant requests to allocate the 2023 CDBG funds;

NOW, THEREFORE BE IT RESOLVED THAT the Common Council of the City of Wauwatosa approves the use of 2023 CDBG funds for the following purposes:

Administration & Planning - \$200,412 Maximum

Project Administration:	\$ 158,412
Metropolitan Milwaukee Fair Housing Council	\$ 42,000
Total:	\$ 200,412

Public Services & Community Programs - \$150,309 Maximum

Senior Center:	\$ 84,000
Tosa Cares:	\$ 7,099
Life Navigators:	\$ 26,100
Vision Forward:	\$ 7,099
ERAS Senior Network	<u>\$ 27,100</u>
Total:	\$149,555

Public Facilities, Economic Development & Rehabilitation

WWBIC:	\$40,000
Lutheran Home:	\$179,986
Lutheran Manor:	\$141,304
Carmelite Ministry of St. Teresa(CMST):	\$125,000
Community Development Authority	<u>\$247,960</u>
Total:	\$734,250

BE IT FURTHER RESOLVED THAT a Level III fund transfer is hereby approved for the purpose of implementing the expenditures described above.

By: Financial Affairs Committee

Recommendation: Approve 7-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0838

Agenda Date: 6/4/2024

Agenda #: 2.

Resolution amending the 2024 budget to reflect the 2023 capital carryovers

BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT an amendment to the 2024 budget to reflect the capital carryovers from the 2023 budget, as more particularly described by the Finance Director at the May 28, 2024, meeting of the Committee on Financial Affairs, and summarized in the table attached, is hereby approved;

By: Financial Affairs Committee

Recommendation: Approve 7-0

Project #	Project Name	Recommended Carryover	Justification
1017	2017 PAVING PROGRAM	\$ 39,492	Project surplus - will be transferred
1021	2021 PAVING PROGRAM	\$ 790,540	Punch list items
1022	2022 PAVING PROGRAM	\$ 1,163,123	Punch list items
1023	2023 PAVING PROGRAM	\$ 452,441	Punch list items
1024	2024 PAVING PROGRAM	\$ 484,246	Work in 2024
1025	1025 PAVING PROGRAM	\$ 333,163	Future year construction
1104	BIKE/PEDESTRIAN PLAN IMPLEMENTATION	\$ 102,481	Project in progress
1107	NORTH AVENUE PAVING-MENOMONEE	\$ 2,249,730	Project in progress
1112	NORTH AVENUE PAVING - MAYFAIR RD T	\$ 105,621	Project in progress
1115	MAYFAIR RD & BURLEIGH ST BIKE PED	\$ 813,321	Project delayed
1116	GLENVIEW & HARWOOD INTERSECTION	\$ 53,964	Project surplus - will be transferred
1121	STH 181 WISCONSIN AVE TO CENTER ST	\$ 626,649	Future year construction
1122	DOT MAYFAIR RD RESURFACING, SIDEWAL	\$ 46,362	Future year construction
1123	BLUE MOUND RD USH 18 RESURFACING	\$ 64,563	Future year construction
1126	GLENVIEW STH181 RESURFACING	\$ 35,000	Future year construction
1623	2023 PAVEMENT REPAIRS AND SPOT IMPR	\$ 594,794	Annual budget rolled over
2022	2022 SIDEWALK IMPROVEMENTS	\$ 57,293	Punch list items
2102	WASHINGTON HIGHLAND'S RAILINGS	\$ 152,375	Work in 2024
2223	2023 BRIDGE SPOT REPAIR	\$ 281,004	Annual budget rolled over
2301	RECONSTRUCT NORTH AVE BRIDGE OVR ME	\$ 677,867	Future year construction
2303	WISCONSIN AVE BRIDGE OVER HONEY CRE	\$ 413,103	Future year construction
2305	TOSA TRAILS-112TH ST CONNECTOR	\$ 62,199	Work in 2024
2402	CONSTRUCT FIBER OPTIC CONNECTIONS	\$ 654,006	Project in progress
2403	STREET LIGHT CONVERSION	\$ 298,059	Project in progress
3005	TOSA EAST UTIL IMPROVE & FLOOD REL	\$ 508,433	Future year construction
3008	UNDERWOOD CREEK SOUTH SANITARY IMPR	\$ 556,798	Project in progress
3010	WA3009 SAN SEWER LINING & LATERAL G	\$ 654,966	Project in progress
4100	KNOLL BLVD STORM SEWER IMPROVEMENTS	\$ 35,102	Project delayed
4102	103RD STREET STORM SEWER RELAY	\$ 227,237	Project in progress
5022	POTTER RD WATER MAIN RELAY	\$ 211,489	Work in 2024
6026	ACCESS CONTROL UPGRADE CITY HALL	\$ 30,000	Project in progress
6032	LIBRARY PUBLIC RESTROOM UPGRADES	\$ 248,023	Project in progress
6034	LIBRARY BOOK RETURN REPLACEMENT	\$ 28,296	Project surplus - will be transferred
6035	SAFETY & SECURITY UPGRADES CITY HAL	\$ 150,000	Project in progress
6203	PUBLIC WORKS BUILDING FLOOR SYSTEM	\$ 17,806	Project surplus - will be transferred
6216	TRANSFER STATION/DEMO INCINERATOR	\$ 464,852	Work in 2024
6223	EMERGENCY GENERATOR DPW	\$ 10,000	Work in 2024
6227	MINI EXCAVATOR & TRAILER	\$ 5,379	Project surplus - will be transferred
6408	POLICE DEPARTMENT EXPANSION	\$ 16,724	Project surplus - will be transferred
6409	REPLACE END OF LIFE ROOF AT POLICE	\$ 14,477	Project surplus - will be transferred
6410	POLICE DEPT ACCESS CONTROL UPGRADE	\$ 22,152	Project in progress
6433	SOLAR PANELS-POLICE DEPARTMENT	\$ 698,000	Work in 2024
6441	POLICE LOBBY REFRESH	\$ 68,250	Project in progress
6444	DIGITAL INTELLIGENCE FORENSICS REC	\$ 1,916	Project surplus - will be transferred
6445	LENCO BEARCAT G2 RESCUE VEHICLE	\$ 276,375	Project in progress
6631	STATION 51 WATER DAMAGE	\$ 8,022	Project surplus - will be transferred
6632	RESCUE TASK FORCE BALLISTIC PROTECT	\$ 26,581	Project in progress
6800	ALL FACILITIES HVAC UPGRADE	\$ 155,011	Annual budget rolled over
6801	BUILDING CONTROLS UPDATES	\$ 35,842	Annual budget rolled over
8025	PUBLIC RESTROOM UPGRADES HART PARK	\$ 21,552	Project surplus - will be transferred
8036	REMODEL MUELLNER BUILDING	\$ 30,000	Work in 2024
8037	TENNIS COURT BATHROOM REMODEL	\$ 397,808	Project delayed
8044	HART PARK LOCKER FACILITY SHOWER RE	\$ 185,000	Project in progress
8056	HART PARK STADIUM IMPROVEMENTS	\$ 73,122	Project in progress
9001	EAST TOSA IMPROVEMENTS-NORTH AVE	\$ 590,000	Project delayed
9008	BUS STOP IMPROVEMENTS	\$ 144,813	Annual budget rolled over
Grand Total		\$ 16,465,418	

COMPTROLLER'S OFFICE BILLS & CLAIMS REPORT

Common Council Meeting **June 04, 2024**

Payments to be approved: Date range May 22 - June 04

Electronic payments are included in the supporting documentation.

Department	Description	Short Description
000	UNASSIGNED	UNASSIGN
110	MAYOR	MAYOR
111	COMMON COUNCIL	COUNCIL
113	YOUTH COMMISSION	YOUTH
114	HISTORIC PRESERVATION COMM	HISTORIC
115	SENIOR COMMISSION	SENIOR
120	MUNICIPAL COURT	COURT
130	CITY ATTORNEY	ATTORNEY
131	LITIGATION RESERVE	LITIGATION
140	CITY ADMINISTRATION	ADMIN
141	CITY CLERK	CLERK
142	ELECTIONS	ELECTIONS
143	HUMAN RESOURCES	HR
144	INFORMATION TECHNOLOGY	IT
150	CITY ASSESSOR	ASSESSOR
151	FINANCE	FINANCE
152	DEBT	DEBT
153	SPECIAL ASSESSMENTS	SP ASSESS
154	REMISSION OF TAXES	REMISSION
190	INSURANCE ADMINISTRATION	INSURANCE
191	MKE ANIMAL CONTROL COMM	MADACC
210	POLICE	POLICE
212	POLICE RESERVES	POLICE RES
220	FIRE	FIRE
230	CROSSING GUARDS	CROSSING
310	PUBLIC WORKS OPS	PW OPS
315	ROADWAY MAINTENANCE	ROADS
320	TRAFFIC CONTROL	TRAFFIC
325	ELECTRICAL SERVICES	ELECTRICAL
330	SOLID WASTE	WASTE
335	FLEET	FLEET
340	FORESTRY	FORESTRY
345	PARKS	PARKS
350	POLICE STATION	POL STN
355	MUNICIPAL COMPLEX	MUNI COMP
360	PUBLIC WORKS BUILDING	PW BLDG
399	UNKNOWN PWDEPT - WRKFLW ONLY	NO DEPT WF
410	HEALTH	HEALTH
510	LIBRARY	LIBRARY
515	TOURISM COMMISSION	TOURISM
520	CIVIC CELEBRATION	CELEBRATE
610	PLANNING AND ZONING	PLANNING
615	ECONOMIC DEVELOPMENT	DEVELOPMT
620	BUILDING REG AND CODE ENF	BLDG REG
625	ENGINEERING	ENGINEER
630	COMM DEV BLOCK GRANT	CDBG

635	BIKE PED COMMITTEE	BIKE PED
640	HOUSING	HOUSING
705	TAX INCREMENT DISTRICT 5	TIF 5
706	TAX INCREMENT DISTRICT 6	TIF 6
707	TAX INCREMENT DISTRICT 7	TIF 7
708	TAX INCREMENT DISCRICT 8	TIF 8
709	TAX INCREMENT DISCTICT 9	TIF 9
710	TAX INCREMENT DISTRICT 10	TIF 10
711	TAX INCREMENT DISTRICT 11	TIF 11
712	TAX INCREMENT DISTRICT 12	TIF 12
713	TAX INCREMENT DISTRICT 13	TIF 13
714	TAX INCREMENT DISTRICT 14	TIF 14
715	Tax Increment District 15	TIF 15
810	WATER	WATER
811	WATER SOURCE OF SUPPLY	PUMPING
812	WATER PUMPING	TRANDIST
813	WATER TREATMENT	ADMIN
814	WATER TRANSMISSION & DISTRIB	SRCE SPPLY
815	WATER CUSTOMER ACCOUNTS	TREATMNT
816	WATER ADMIN & GENERAL	CUSTACCT
830	SANITARY SEWER	SANITARY
840	STORM SEWER	STORM
850	TRANSPORTATION UTILITY	TRANSUTIL
901	UNDISTRIBUTED PAYROLL	UNDISPAY
902	NONDEPARTMENTAL	NONDEPT
941	HART PARK SENIOR	SENIOR
942	FIREMENS ENDOWMENT	FIREENDOW
943	CEMETERY CARE	CEMCARE
944	BACHMAN FLAG	FLAG
945	LICENSE PLATE READER	ALPR
946	LAND CONSERVATION	LANDCON
947	LIBRARY TRUST	LIB TRUST
999	UNKNOWN DEPT - WORKFLOW ONLY	NO DEPT WF

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21606	5/31/2024	Outstanding		\$566,578.65	WRS REMITTANCE043024	Direct Disbursement	316	WI RETIREMENT SYSTEMS	WRS REMITTANCE APRIL 2024	10 - 2302	WRS	4/30/2024	\$566,578.34
										10 - 2302	WRS	4/30/2024	\$0.31
Line Item Total													\$566,578.65
21609	5/31/2024	Outstanding		\$63,509.68	STATE WH 050224	Direct Disbursement	312	WI DEPT OF REVENUE	STATE WITHHOLDING 050224	10 - 2309	STATE WITHHOLDING TAXES	4/30/2024	\$63,509.68
21896	5/23/2024	Outstanding		\$13,268.90	93300	Invoice	766	ALL CITY MANAGEMENT SERVICES INC	Crossing Guard Services 2024	10230000 - 6202	GENERAL SERVICES	5/14/2024	\$13,268.90
21897	5/23/2024	Outstanding		\$300.00	6291	Invoice	600	ASCEND ELEVATOR LLC	SERVICE CALL / QUARTERLY SERVI	34345000 - 6202	GENERAL SERVICES	5/20/2024	\$300.00
21898	5/23/2024	Outstanding		\$24,465.00	102784	Invoice	2216	BGS GLASS SERVICE	Bullet proof Glass- Police Sta	12210000 - 7001	FIXED ASSET	5/9/2024	\$24,465.00
21899	5/23/2024	Outstanding		\$52,466.50	PREPAY-12154	Invoice	528	BIBLIOTHECA LLC	CUSTOMER PREPAYMENT - LIBRARY	35510000 - 7001	FIXED ASSET	5/21/2024	\$10,000.00
										12510000 - 7001	FIXED ASSET	5/21/2024	\$42,466.50
Line Item Total													\$52,466.50
21900	5/23/2024	Outstanding		\$23,567.50	0521710	Invoice	378	CONWAY SHIELDS	Turnout Gear	10220000 - 6007	CLOTHING	5/9/2024	\$23,567.50
21901	5/23/2024	Outstanding		\$100.00	1323N68th Inspection	Invoice	2163	CORNERSTONE ROOFING	ARPA 1323N68th Roof Inspection	38640000 - 6202	GENERAL SERVICES	5/20/2024	\$100.00
21902	5/23/2024	Outstanding		\$16,249.48	1327-199617	Invoice	1386	CRIVELLO CARLSON SC	Mayfair Mall vs. City of Wauwa	10131000 - 6204	LEGAL SERVICES	5/17/2024	\$6,016.10
					1327-202975	Invoice	1386	CRIVELLO CARLSON SC	Mayfair Mall vs. City of Wauwa	10131000 - 6204	LEGAL SERVICES	5/17/2024	\$2,925.00
					1327-204169	Invoice	1386	CRIVELLO CARLSON SC	Mayfair Mall vs. City of Wauwa	10131000 - 6204	LEGAL SERVICES	5/17/2024	\$175.00
					1327-204170	Invoice	1386	CRIVELLO CARLSON SC	Mayfair Mall vs. City of Wauwa	10131000 - 6204	LEGAL SERVICES	5/17/2024	\$1,578.40
					1327-204171	Invoice	1386	CRIVELLO CARLSON SC	Mayfair Mall vs. City of Wauwa	10131000 - 6204	LEGAL SERVICES	5/17/2024	\$50.00
					1327-204172	Invoice	1386	CRIVELLO CARLSON SC	Mayfair Mall vs. City of Wauwa	10131000 - 6204	LEGAL SERVICES	5/17/2024	\$25.00
					1327-204173	Invoice	1386	CRIVELLO CARLSON SC	Mayfair Mall vs. City of Wauwa	18190625 - 6204	LEGAL SERVICES	5/17/2024	\$841.00
					1327-204174	Invoice	1386	CRIVELLO CARLSON SC	Mayfair Mall vs. City of Wauwa	18190610 - 6204	LEGAL SERVICES	5/17/2024	\$4,638.98
Line Item Total													\$16,249.48

Check Register

Check Dates: 5/22/2024 thru 6/4/2024

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21903	5/23/2024	Cleared	5/28/2024	\$3,000.00	97693	Invoice	1303	EHLERS & ASSOCIATES INC	Harlow and Hem Mandel Pro Form	36711000 - 6203	CONSULTING SERVICES	5/21/2024	\$3,000.00
21904	5/23/2024	Outstanding		\$2,773.00	222099	Invoice	50	EMMONS BUSINESS INTERIORS	WAUWATOSA POLICE DEPT OFFICES	12210000 - 7001	FIXED ASSET	5/9/2024	\$2,773.00
21905	5/23/2024	Outstanding		\$251.33	24-062 Ziegler	Invoice	1316	EMPLOYEES	Ziegler Travel Reimburse - NAP	10210110 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$251.33
21906	5/23/2024	Outstanding		\$32.00	24-011 Patnode-Fonse	Invoice	1316	EMPLOYEES	Patnode-Fonseca Travel Reimbur	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$32.00
21907	5/23/2024	Outstanding		\$15.00	24-046h Schmidt	Invoice	1316	EMPLOYEES	Schmidt Travel Reimburse - Spr	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21908	5/23/2024	Outstanding		\$15.00	24-046l Griffin	Invoice	1316	EMPLOYEES	Griffin Travel Reimburse - Spr	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21909	5/23/2024	Cleared	5/28/2024	\$160.00	24-085 Wood	Invoice	1316	EMPLOYEES	Wood Travel Reimburse- Lenco A	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$160.00
21910	5/23/2024	Outstanding		\$15.00	24-046i Martell	Invoice	1316	EMPLOYEES	Martell Travel Reimburse - Spr	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21911	5/23/2024	Cleared	5/28/2024	\$15.00	24-046j Romeis	Invoice	1316	EMPLOYEES	Romeis Travel Reimburse - Spri	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21912	5/23/2024	Outstanding		\$15.00	24-046l Dienhart	Invoice	1316	EMPLOYEES	Dienhart Travel Reimburse - Sp	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21913	5/23/2024	Outstanding		\$32.00	24-011 Orlowski	Invoice	1316	EMPLOYEES	Orlowski Travel Reimburse-Riot	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$32.00
21914	5/23/2024	Outstanding		\$111.00	EmpReim5/24-Milotzky	Invoice	1316	EMPLOYEES	Milotzky Travel Reimburse - 5/	10210000 - 6099	OTHER EXPENSES	5/6/2024	\$111.00
21915	5/23/2024	Outstanding		\$210.43	UniAll05/24-Steberl	Invoice	1316	EMPLOYEES	Steberl Uni Allow - Glock Base	10210000 - 5305	UNIFORM ALLOWANCE	5/6/2024	\$210.43
21916	5/23/2024	Outstanding		\$299.62	24-062 Rebholz	Invoice	1316	EMPLOYEES	Rebholz Uni Allow - Axon Mount	10210110 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$228.32

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21916	5/23/2024	Outstanding		\$299.62	UniAll05/24-Rebholz	Invoice	1316	EMPLOYEES	Rebholz Uni Allow - Axon Mount	10210000 - 5305	UNIFORM ALLOWANCE	5/6/2024	\$71.30
Line Item Total													\$299.62
21917	5/23/2024	Outstanding		\$15.00	24-046I Isaacson	Invoice	1316	EMPLOYEES	Isaacson Travel Reimburse - Sp	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21918	5/23/2024	Outstanding		\$179.00	24-046k Albiter	Invoice	1316	EMPLOYEES	Albiter Uni Allow - Burghardt'	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
					UniAll05/24-Albiter	Invoice	1316	EMPLOYEES	Albiter Uni Allow - Burghardt'	10210000 - 5305	UNIFORM ALLOWANCE	5/6/2024	\$164.00
Line Item Total													\$179.00
21919	5/23/2024	Cleared	5/28/2024	\$276.50	2024 PLANNING CONF	Invoice	1316	EMPLOYEES	MEALS FOR PLANNING CONF	10 - 2101	SUSPENSE GENERAL	5/23/2024	\$276.50
21920	5/23/2024	Outstanding		\$15.00	24-046i Nelson	Invoice	1316	EMPLOYEES	Nelson Travel Reimburse - Spri	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21921	5/23/2024	Outstanding		\$250.00	FF2internguenther	Invoice	1316	EMPLOYEES	Firefighter 2 Intern Reimburse	10220000 - 6022	TUITION REIMBURSEMENT	5/20/2024	\$250.00
21922	5/23/2024	Outstanding		\$150.00	2024 HUGHES SHOES	Invoice	1316	EMPLOYEES	HUGHES SAFETY SHOES	20335000 - 6007	CLOTHING	5/17/2024	\$150.00
21923	5/23/2024	Outstanding		\$227.30	24-081 Linscott	Invoice	1316	EMPLOYEES	Linscott Travel Reimburse - EM	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$227.30
21924	5/23/2024	Outstanding		\$5,710.13	EMS-004332	Invoice	2231	EMS MANAGEMENT & CONSULTANTS, INC.	AMBULANCE APRIL 2024	10220203 - 6202	GENERAL SERVICES	4/16/2024	\$5,710.13
21925	5/23/2024	Outstanding		\$153.02	24-0023542	Invoice	1933	ENVIROTECH EQUIPMENT	S-26 DISCONNECTS	20335000 - 6009	REPAIR PARTS	5/8/2024	\$153.02
21926	5/23/2024	Cleared	5/28/2024	\$192.86	WIMI3383347	Invoice	91	FASTENAL COMPANY	W-17 FLEET PARTS	20335000 - 6009	REPAIR PARTS	5/1/2024	\$117.68
					WIMI3383348	Invoice	91	FASTENAL COMPANY	W-17 FLEET PARTS	20335000 - 6009	REPAIR PARTS	5/1/2024	\$75.18
Line Item Total													\$192.86
21927	5/23/2024	Outstanding		\$214.42	AR226760	Invoice	211	FORWARD TS	COPIER CHARGES 4/14 - 5/13/202	10310000 - 6004	PRINTING AND DUPLICATION	4/16/2024	\$214.42

Check Register

Check Dates: 5/22/2024 thru 6/4/2024

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21928	5/23/2024	Outstanding		\$161.16	573890	Invoice	105	FUEL SYSTEMS INC	T-86 SEALS & ELBOWS	20335000 - 6009	REPAIR PARTS	5/17/2024	\$161.16
21929	5/23/2024	Outstanding		\$307,514.00	42785246465	Invoice	1593	GARLAND/DSB INC	vendor name update/reprint	12345000 - 7001	FIXED ASSET	5/8/2024	\$307,514.00
21930	5/23/2024	Outstanding		\$26.05	1357261	Invoice	2257	HILLER FORD INC	4223 COVER & CONTACT PLATE	20335000 - 6009	REPAIR PARTS	5/17/2024	\$26.05
21931	5/23/2024	Outstanding		\$402.22	Comp Plan Invoi 7066	Invoice	2121	HOUSEAL LAVIGNE ASSOCIATES, LLC	Comp Plan	13630000 - 6603	GRANT EXPENDITURE	5/15/2024	\$402.22
21932	5/23/2024	Outstanding		\$1,066.02	181050315	Invoice	940	HUMANADENTAL INS. CO.	June 2024 Coverage	17190000 - 6209	CLAIMS ADMINISTRATION	5/21/2024	\$1,066.02
21933	5/23/2024	Outstanding		\$24,433.00	Underwood Parkway	Invoice	2177	INFINITY HOME SERVICES HOLDCO, INC	HRARPA-00124 Brass Underwood P	38640000 - 6202	GENERAL SERVICES	5/22/2024	\$24,433.00
21934	5/23/2024	Cleared	5/28/2024	\$811.07	R041046903:01	Invoice	506	INTERSTATE POWER SYSTEMS, INC	T-120 MODULE CONTROL TROUBLESH	20335000 - 6009	REPAIR PARTS	5/17/2024	\$811.07
21935	5/23/2024	Outstanding		\$4,443.31	IN314544	Invoice	149	JEFFERSON FIRE & SAFETY INC	Breathing Air Compressor Maint	10220000 - 6202	GENERAL SERVICES	5/16/2024	\$4,443.31
21936	5/23/2024	Outstanding		\$1,990.84	51894373	Invoice	1207	JOHNSON CONTROLS FIRE PROTECTION LP	Fire Alarm System Repairs Stat	10220000 - 6205	BLDING & INFRSTRCTRE REPAIRS	5/16/2024	\$1,990.84
21937	5/23/2024	Outstanding		\$572.71	2387859P	Invoice	339	JX ENTERPRISES INC	T-112 DEF SENSOR & GASKET	20335000 - 6009	REPAIR PARTS	4/1/2024	\$461.63
					2387892P	Credit Memo	339	JX ENTERPRISES INC	T-112 DEF SENSOR & GASKET	20335000 - 6009	REPAIR PARTS	4/1/2024	-\$65.90
					2388026P	Invoice	339	JX ENTERPRISES INC	T-112 DEF SENSOR & GASKET	20335000 - 6009	REPAIR PARTS	4/1/2024	\$176.98
Line Item Total													\$572.71
21938	5/23/2024	Outstanding		\$4,507.70	155011802	Invoice	1002	KONECRANES INC	P&H CRANE REPAIR	20335000 - 6206	EQUIPMENT REPAIRS	5/17/2024	\$4,507.70
21939	5/23/2024	Outstanding		\$16,848.00	SIN305967	Invoice	1620	MEDICAL PRIORITY CONSULTANTS	Priority Dispatch Q Plus for E	24144000 - 6410	SOFTWARE LICENSING	4/16/2024	\$16,848.00

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21940	5/23/2024	Outstanding		\$17,536.54	S. MILLS - RHSA CONV	Invoice	140	MISSIONSQUARE	STEPHEN MILLS RHSA CONVERSION	10210106 - 5212	RETIREE HEALTH CONTRBUTION	5/21/2024	\$17,536.54
21941	5/23/2024	Cleared	5/28/2024	\$9.18	73467618	Invoice	348	MSC INDUSTRIAL SUPPLY	M-95 3V BATTERIES	20335000 - 6009	REPAIR PARTS	5/17/2024	\$9.18
21942	5/23/2024	Outstanding		\$2,889.47	15003308 4/24	Invoice	202	NAPA AUTO PARTS	4/24 FLEET PARTS	20335000 - 6009	REPAIR PARTS	5/1/2024	\$1,215.02
										20 - 1501	GENERAL INVENTORY	5/1/2024	\$1,238.94
										20335000 - 6008	OTHER SUPPLIES	5/1/2024	\$161.51
										20335000 - 6010	TOOLS	5/1/2024	\$274.00
											Line Item Total		\$2,889.47
21943	5/23/2024	Outstanding		\$543.97	2440-221439	Invoice	1187	O'REILLY FIRST CALL	4223 AXLE SHAFTS	20335000 - 6009	REPAIR PARTS	5/8/2024	\$543.97
21944	5/23/2024	Outstanding		\$200.00	062424	Invoice	99999	ONE TIME VENDOR	programming kids	35510104 - 6027	PROGRAMMING	5/8/2024	\$200.00
21945	5/23/2024	Cleared	5/28/2024	\$2,395.19	3820039000-2023	Invoice	99999	ONE TIME VENDOR	3820039000-TAX REFUND	10 - 2105	SUSPENSE TAX OVER PAYMENTS	5/21/2024	\$2,395.19
21946	5/23/2024	Outstanding		\$374.05	56808	Invoice	99999	ONE TIME VENDOR	UB 113559 1416 MARTHA WASHINGT	50 - 1350	UTILITY ACCOUNTS RECEIVABLE	5/17/2024	\$374.05
21947	5/23/2024	Outstanding		\$248.00	24-14727 Roby Bail	Invoice	99999	ONE TIME VENDOR	Roby, Dimitri D (M/B 1/20/89)	10 - 2501	DUE BAIL	5/6/2024	\$248.00
21948	5/23/2024	Outstanding		\$75.00	062224	Invoice	99999	ONE TIME VENDOR	programming kids	35510104 - 6027	PROGRAMMING	5/8/2024	\$75.00
21949	5/23/2024	Outstanding		\$100.00	56805	Invoice	99999	ONE TIME VENDOR	UB 101434 2328 73RD	50 - 1350	UTILITY ACCOUNTS RECEIVABLE	5/17/2024	\$100.00
21950	5/23/2024	Outstanding		\$230.00	INV-00013951	Invoice	99999	ONE TIME VENDOR	INV00013951 INV-00013932	10620000 - 4450	BUILDING PERMITS	5/17/2024	\$230.00
21951	5/23/2024	Outstanding		\$87.45	56806	Invoice	99999	ONE TIME VENDOR	UB 100631 2436 67TH	50 - 1350	UTILITY ACCOUNTS RECEIVABLE	5/17/2024	\$87.45

Check Register

Check Dates: 5/22/2024 thru 6/4/2024

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21952	5/23/2024	Outstanding		\$93.52	56807	Invoice	99999	ONE TIME VENDOR	UB 100864 2372 69TH	50 - 1350	UTILITY ACCOUNTS RECEIVABLE	5/17/2024	\$93.52
21953	5/23/2024	Outstanding		\$135.00	REFUND PERM INV13164	Invoice	99999	ONE TIME VENDOR	REFUND PERMIT FIRE2024-0063 IN	10220000 - 4499	OTHER PERMITS	4/16/2024	\$135.00
21954	5/23/2024	Outstanding		\$1,641.90	60337504	Invoice	220	POMPS TIRE SERVICE INC	G-11 TIRES 18/8.50-8 TR13 TUBE	20335000 - 6009	REPAIR PARTS	5/17/2024	\$21.90
					60337505	Invoice	220	POMPS TIRE SERVICE INC	G-11 TIRES 18/8.50-8 TR13 TUBE	20 - 1501	GENERAL INVENTORY	5/17/2024	\$1,620.00
Line Item Total													\$1,641.90
21955	5/23/2024	Outstanding		\$676.94	CI007775	Invoice	231	RELIANT FIRE APPARATUS INC	LINK,TOE CONTROL ADJUST	10220000 - 6206	EQUIPMENT REPAIRS	5/16/2024	\$676.94
21956	5/23/2024	Outstanding		\$68.79	D83193-001	Invoice	233	RITTER TECH A DIV OF MCE	R-28 CRIMP HOSE ASSEMBLY	20335000 - 6009	REPAIR PARTS	5/17/2024	\$68.79
21957	5/23/2024	Outstanding		\$454.00	43870	Invoice	2128	SECURE FIRE & SAFETY LLC	Quarterly inspection of sprink	31615000 - 6202	GENERAL SERVICES	5/20/2024	\$454.00
21958	5/23/2024	Outstanding		\$821.70	37226	Invoice	2134	STOP N GO PORTABLE TOILETS LLC	PORTABLE TOILETS - MAY - HARTU	34345000 - 6202	GENERAL SERVICES	5/20/2024	\$163.90
					37227	Invoice	2134	STOP N GO PORTABLE TOILETS LLC	PORTABLE TOILETS - MAY - HARTU	34345000 - 6202	GENERAL SERVICES	5/20/2024	\$163.90
					37228	Invoice	2134	STOP N GO PORTABLE TOILETS LLC	PORTABLE TOILETS - MAY - HARTU	34345000 - 6202	GENERAL SERVICES	5/20/2024	\$493.90
Line Item Total													\$821.70
21959	5/23/2024	Outstanding		\$25,000.00	Carmelite 202405001	Invoice	1923	THUNDERBIRD COMPANY LLC	G23 V6902737 Carmelite Sisters	13630306 - 6603	GRANT EXPENDITURE	5/21/2024	\$25,000.00
21960	5/23/2024	Outstanding		\$10,990.00	SIN24887	Invoice	1939	TRAFFIC LOGIX CORPORATION	Radar Feedback Signs	12320000 - 7001	FIXED ASSET	5/8/2024	\$10,990.00
21961	5/23/2024	Outstanding		\$12,393.44	693622679322	Invoice	1280	UHS PREMIUM BILLING	UHC Admin Fees June 2024	16190000 - 6209	CLAIMS ADMINISTRATION	5/21/2024	\$12,393.44
21962	5/23/2024	Outstanding		\$1,335.00	35314	Invoice	290	VISU SEWER INC	Sanitary Sewer Clean & TV	51830000 - 6202	GENERAL SERVICES	5/22/2024	\$1,335.00

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21963	5/23/2024	Cleared	5/28/2024	\$2,973.87	3917695	Invoice	1063	WASTEBUILT	T-106 WEAR BLOCK	20 - 1501	GENERAL INVENTORY	4/25/2024	\$2,000.00
					3917696	Invoice	1063	WASTEBUILT	T-106 WEAR BLOCK	20 - 1501	GENERAL INVENTORY	4/25/2024	\$580.83
					3917697	Invoice	1063	WASTEBUILT	T-106 WEAR BLOCK	20 - 1501	GENERAL INVENTORY	4/25/2024	\$168.48
					3918093	Invoice	1063	WASTEBUILT	T-106 WEAR BLOCK	20335000 - 6009	REPAIR PARTS	4/25/2024	\$224.56
											Line Item Total		\$2,973.87
21964	5/23/2024	Outstanding		\$40,121.84	56673	Invoice	301	WAUWATOSA SCHOOL DISTRICT	Wauwatosa School District	52840000 - 6603	GRANT EXPENDITURE	5/13/2024	\$40,121.84
21965	5/23/2024	Outstanding		\$94,680.00	LutheranHome In 3014	Invoice	1853	WELLENSTEIN AND SONS INC	Invoice 3014 Lutheran Home	13630301 - 6603	GRANT EXPENDITURE	5/13/2024	\$94,680.00
21966	5/23/2024	Outstanding		\$5,031.55	202404	Invoice	1341	WEST ALLIS WI POLICE DEPT	April 2024 OWI Grant Reimburse	10210000 - 4384	STATE GRANT DOA	5/6/2024	\$5,031.55
21967	5/23/2024	Outstanding		\$1,386.36	202404	Invoice	1331	WEST MILWAUKEE WI POLICE DEPT	April 2024 OWI Grant Reimburse	10210000 - 4384	STATE GRANT DOA	5/6/2024	\$1,386.36
21968	5/23/2024	Outstanding		\$2,075.00	9641	Invoice	741	WISCONSIN ATHLETIC CLUB LLC	Onsite Fitness Classes	16190902 - 6203	CONSULTING SERVICES	5/21/2024	\$2,075.00
21969	5/23/2024	Outstanding		\$5,828.92	395-0000349209	Invoice	1347	WISCONSIN DEPARTMENT OF TRANSPORTATION	RAIL CORRIDOR SAFETY STUDY	10625000 - 6203	CONSULTING SERVICES	5/14/2024	\$1,741.55
					395-0000349215	Invoice	1347	WISCONSIN DEPARTMENT OF TRANSPORTATION	RAIL CORRIDOR SAFETY STUDY	51830000 - 7001	FIXED ASSET	5/14/2024	\$384.55
										50814673 - 7001	FIXED ASSET	5/14/2024	\$9,350.68
										50814675 - 7001	FIXED ASSET	5/14/2024	-\$6,856.29
					L50208	Invoice	1347	WISCONSIN DEPARTMENT OF TRANSPORTATION	RAIL CORRIDOR SAFETY STUDY	51830000 - 7001	FIXED ASSET	5/14/2024	\$1,208.43
											Line Item Total		\$5,828.92
21977	5/30/2024	Outstanding		\$14,893.98	93644	Invoice	766	ALL CITY MANAGEMENT SERVICES INC	Crossing Guard Services 2024	10230000 - 6202	GENERAL SERVICES	5/29/2024	\$14,893.98

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21978	5/30/2024	Outstanding		\$427.00	04022024	Invoice	2272	ANNUNCIATION GREEK ORTHODOX CHURCH	April 2, 2024 election - churc	10142000 - 6202	GENERAL SERVICES	5/22/2024	\$427.00
21979	5/30/2024	Outstanding		\$3,034.78	287291821829X05 1524	Invoice	1148	AT&T MOBILITY	Apr 08 - May 07 2024 Wireless	10210000 - 6306	TELECOMMUNICATIONS	5/6/2024	\$3,034.78
21980	5/30/2024	Outstanding		\$203.00	SRVCE0000000390 15	Invoice	418	BAYCOM INC	service call 5/2/2022	24144000 - 6012	SMALL EQUIPMENT	5/21/2024	\$203.00
21981	5/30/2024	Outstanding		\$2,521.90	M76034	Invoice	48	BROOKS TRACTOR INC	S-115 ELECTRIC CONNECTORS	20335000 - 6009	REPAIR PARTS	5/17/2024	\$15.42
					M76051	Invoice	48	BROOKS TRACTOR INC	S-115 ELECTRIC CONNECTORS	20335000 - 6009	REPAIR PARTS	5/23/2024	\$3,091.91
					M76085	Invoice	48	BROOKS TRACTOR INC	S-115 ELECTRIC CONNECTORS	20335000 - 6009	REPAIR PARTS	5/23/2024	\$221.64
					M76091	Credit Memo	48	BROOKS TRACTOR INC	S-115 ELECTRIC CONNECTORS	20335000 - 6009	REPAIR PARTS	5/23/2024	-\$807.07
Line Item Total													\$2,521.90
21982	5/30/2024	Outstanding		\$30,213.12	20240319000056	Invoice	53	CARE PLUS DENTAL PLANS INC	Care Plus Premiums April 2024	17190000 - 6408	INSURANCE PREMIUMS	3/20/2024	\$15,834.96
					20240517000067	Invoice	53	CARE PLUS DENTAL PLANS INC	Care Plus Premiums April 2024	17190000 - 6408	INSURANCE PREMIUMS	5/21/2024	\$14,378.16
Line Item Total													\$30,213.12
21983	5/30/2024	Outstanding		\$1,283.71	5140023017	Invoice	184	CITY OF MILWAUKEE OFFICE OF CITY TREASURER	GENERAL ILLUMINATION MARCH 24	10325000 - 6302	ELECTRICITY	5/23/2024	\$1,283.71
21984	5/30/2024	Outstanding		\$31,805.80	86593	Invoice	492	COMPLETE LAWN & LANDSCAPE SUPPLY	2024 Mectinite Purchase	10340000 - 6102	CHEMICALS	5/24/2024	\$15,902.90
										52840000 - 6102	CHEMICALS	5/24/2024	\$15,902.90
Line Item Total													\$31,805.80
21985	5/30/2024	Outstanding		\$1,806.19	551153	Invoice	384	COREY OIL LTD	220 QTS CITGO SYNDURANCE 668 A	20 - 1501	GENERAL INVENTORY	5/23/2024	\$1,806.19
21986	5/30/2024	Outstanding		\$26,098.75	55069	Invoice	2126	DAAR CORPORATION	2024 Construction Inspection	12902000 - 6099	OTHER EXPENSES	5/29/2024	\$9,618.75

Check Register

Check Dates: 5/22/2024 thru 6/4/2024

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21986	5/30/2024	Outstanding		\$26,098.75	55069	Invoice	2126	DAAR CORPORATION	2024 Construction Inspection	12325000 - 7001	FIXED ASSET	5/29/2024	\$4,750.00
										50814673 - 7001	FIXED ASSET	5/29/2024	\$11,730.00
										Line Item Total			\$26,098.75
21987	5/30/2024	Outstanding		\$1,873,341.49	Partial Payment 1	Invoice	2269	DORNER INC	24-01 W POTTER RD AND N 109TH	12315001 - 7001	FIXED ASSET	5/21/2024	\$2,107.34
										12325000 - 7001	FIXED ASSET	5/21/2024	\$12,496.87
										12315001 - 7001	FIXED ASSET	5/21/2024	\$13,178.64
										52840000 - 7001	FIXED ASSET	5/21/2024	\$1,867.32
										51830000 - 7001	FIXED ASSET	5/21/2024	\$283,157.95
										51830000 - 7003	NON CITY ASSET	5/21/2024	\$10,587.75
					PARTIAL PMT #2	Invoice	2269	DORNER INC	24-01 W POTTER RD AND N 109TH	12315001 - 7001	FIXED ASSET	5/29/2024	\$3,328.04
										52840000 - 7001	FIXED ASSET	5/29/2024	\$1,370,700.38
										51830000 - 7001	FIXED ASSET	5/29/2024	\$172,008.90
										51830000 - 7003	NON CITY ASSET	5/29/2024	\$3,908.30
										Line Item Total			\$1,873,341.49
21988	5/30/2024	Outstanding		\$87.39	418763	Invoice	785	E.H. WOLF & SONS	T-105 SCREWS	20335000 - 6009	REPAIR PARTS	5/23/2024	\$87.39
21989	5/30/2024	Outstanding		\$300.00	WITT SPR 24 TUIT REI	Invoice	1316	EMPLOYEES	ALEX WITT - EMP TRAIN & DEV -	10143000 - 6002	PROFESSIONAL DEVELOPMENT	5/21/2024	\$300.00
21990	5/30/2024	Outstanding		\$258.75	2024 TYLER CONF	Invoice	1316	EMPLOYEES	2024 TYLER CONF	10151000 - 6002	PROFESSIONAL DEVELOPMENT	5/28/2024	\$258.75
21991	5/30/2024	Outstanding		\$258.75	2024 TYLER	Invoice	1316	EMPLOYEES	2024 TYLER CONF	10151000 - 6002	PROFESSIONAL DEVELOPMENT	5/28/2024	\$258.75
21992	5/30/2024	Outstanding		\$32.00	24-079 Salyers	Invoice	1316	EMPLOYEES	Salyers Travel Reimburse - Mot	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$32.00
21993	5/30/2024	Outstanding		\$128.52	UniAll5/24-Griffin	Invoice	1316	EMPLOYEES	Griffin Uni Allow - Mavi Pants	10210000 - 5305	UNIFORM ALLOWANCE	5/6/2024	\$128.52

Check Register

Check Dates: 5/22/2024 thru 6/4/2024

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
21994	5/30/2024	Outstanding		\$104.38	EmpReim05/24-Wood	Invoice	1316	EMPLOYEES	R24-16 SRT Equip (Bearcat Supp	10210000 - 6008	OTHER SUPPLIES	5/6/2024	\$104.38
21995	5/30/2024	Outstanding		\$15.00	24-046I Stahl	Invoice	1316	EMPLOYEES	Stahl Travel Reimburse - Sprin	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21996	5/30/2024	Outstanding		\$81.77	UniAll5/24-Steberl	Invoice	1316	EMPLOYEES	Steberl Uni Allow - Esstac Pou	10210000 - 5305	UNIFORM ALLOWANCE	5/6/2024	\$81.77
21997	5/30/2024	Outstanding		\$15.00	24-046I Morrill	Invoice	1316	EMPLOYEES	Morrill Travel Reimburse - Spr	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$15.00
21998	5/30/2024	Outstanding		\$267.75	2024 TYLER CONFEREN	Invoice	1316	EMPLOYEES	2024 TYLER CONF	24144000 - 6002	PROFESSIONAL DEVELOPMENT	5/28/2024	\$267.75
21999	5/30/2024	Outstanding		\$15.41	MCBRIDE ICC 05/2024	Invoice	1316	EMPLOYEES	GLENDALE ICC MEETING MILEAGE R	10110000 - 6099	OTHER EXPENSES	5/21/2024	\$15.41
22000	5/30/2024	Outstanding		\$1,635.24	2024TYLERCONF	Invoice	1316	EMPLOYEES	2024 TYLER CONFERNCE	24144000 - 6002	PROFESSIONAL DEVELOPMENT	5/30/2024	\$1,635.24
22001	5/30/2024	Outstanding		\$11.12	MILES Hoffman May 24	Invoice	1316	EMPLOYEES	mileage reimbursement A Hoffma	10410000 - 6002	PROFESSIONAL DEVELOPMENT	5/21/2024	\$11.12
22002	5/30/2024	Outstanding		\$222.63	2024 TYLERCONF	Invoice	1316	EMPLOYEES	2024 TYLER CONFERNCE	10620000 - 6002	PROFESSIONAL DEVELOPMENT	5/29/2024	\$222.63
22003	5/30/2024	Outstanding		\$584.76	2024 TYLER CON	Invoice	1316	EMPLOYEES	2024 TYLER CONFERNCE	50816930 - 6002	PROFESSIONAL DEVELOPMENT	5/28/2024	\$584.76
22004	5/30/2024	Outstanding		\$258.75	2024 TYLER CONFERENC	Invoice	1316	EMPLOYEES	2024 TYLER CONF	10151000 - 6002	PROFESSIONAL DEVELOPMENT	5/28/2024	\$258.75
22005	5/30/2024	Outstanding		\$137.62	2024 JOHNSON SHOES	Invoice	1316	EMPLOYEES	JOHNSON SAFETY SHOES	10340000 - 6007	CLOTHING	5/23/2024	\$137.62
22006	5/30/2024	Outstanding		\$100.17	2024 LODUHA SHOES	Invoice	1316	EMPLOYEES	LODUHA SAFETY SHOES	10340000 - 6007	CLOTHING	5/23/2024	\$100.17
22007	5/30/2024	Outstanding		\$207.50	2024 TYLER CONFER	Invoice	1316	EMPLOYEES	2024 TYLER CONF	10310000 - 6002	PROFESSIONAL DEVELOPMENT	5/29/2024	\$207.50

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
22008	5/30/2024	Outstanding		\$207.50	2024TYLERCONFER ENC	Invoice	1316	EMPLOYEES	2024 TYLER CONF	50816930 - 6002	PROFESSIONAL DEVELOPMENT	5/30/2024	\$207.50
22009	5/30/2024	Outstanding		\$227.74	WIMI3384068	Invoice	91	FASTENAL COMPANY	S-26 FLAP WHEEL	20335000 - 6009	REPAIR PARTS	5/23/2024	\$25.41
					WIMI3384070	Invoice	91	FASTENAL COMPANY	S-26 FLAP WHEEL	20335000 - 6009	REPAIR PARTS	5/23/2024	\$202.33
											Line Item Total		\$227.74
22010	5/30/2024	Outstanding		\$10,105.00	153090	Invoice	364	FIRE DETECTION GROUP	FIRE2024-0016	22355000 - 6205	BLDING & INFRSTRCTRE REPAIRS	5/24/2024	\$9,650.00
					153668	Invoice	364	FIRE DETECTION GROUP	FIRE2024-0016	22355000 - 6205	BLDING & INFRSTRCTRE REPAIRS	5/24/2024	\$320.00
					INV-00011855	Invoice	364	FIRE DETECTION GROUP	FIRE2024-0016	10620000 - 4499	OTHER PERMITS	5/28/2024	\$135.00
											Line Item Total		\$10,105.00
22011	5/30/2024	Outstanding		\$440.90	AR201066	Invoice	211	FORWARD TS	copier charges 5/20/2023-6/19/	10143000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$113.93
					AR227133	Invoice	211	FORWARD TS	copier charges 5/20/2023-6/19/	10130000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$19.70
										10140000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$18.04
										10141000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$1.80
										10150000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$74.96
										10610000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$2.86
										10615000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$4.30
										10620000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$71.05
										10625000 - 6004	PRINTING AND DUPLICATION	5/21/2024	\$134.26
											Line Item Total		\$440.90
22012	5/30/2024	Outstanding		\$1,545.00	0140452-IN	Invoice	2001	FOUNDERS 3 MANAGEMENT COMPANY	Management Fee June 2024	31615000 - 6203	CONSULTING SERVICES	5/22/2024	\$1,545.00

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
22013	5/30/2024	Outstanding		\$885.00	TPB0000890451	Invoice	1357	FOX VALLEY TECHNICAL COLLEGE	24-007 Albiter/Finley/Griffin	10210000 - 6002	PROFESSIONAL DEVELOPMENT	5/6/2024	\$885.00
22014	5/30/2024	Outstanding		\$529.68	573883	Invoice	105	FUEL SYSTEMS INC	T-86 CLAMPS	20335000 - 6009	REPAIR PARTS	5/23/2024	\$467.08
					574078	Invoice	105	FUEL SYSTEMS INC	T-86 CLAMPS	20335000 - 6009	REPAIR PARTS	5/23/2024	\$36.44
					574079	Invoice	105	FUEL SYSTEMS INC	T-86 CLAMPS	20335000 - 6009	REPAIR PARTS	5/23/2024	\$26.16
				Line Item Total									\$529.68
22015	5/30/2024	Outstanding		\$1,201.00	5-1590	Invoice	920	GEAR WASH LLC	Turnout Gear Repairs	10220000 - 6007	CLOTHING	5/21/2024	\$1,201.00
22016	5/30/2024	Outstanding		\$10,927.83	151395	Invoice	108	GENERAL FIRE EQUIPMENT COMPANY INC	C.A.R.T. SQUAD	38410000 - 6099	OTHER EXPENSES	5/17/2024	\$10,927.83
22017	5/30/2024	Outstanding		\$3,248.00	614905	Invoice	2188	HALL, RENDER, KILLIAN, HEATH & LYMAN, P.C.	2400 MAYFAIR ROAD PROPERTY AUC	31615000 - 6202	GENERAL SERVICES	5/21/2024	\$3,248.00
22018	5/30/2024	Outstanding		\$399.28	1359026	Invoice	2257	HILLER FORD INC	P-260 PEDAL	20335000 - 6009	REPAIR PARTS	5/23/2024	\$65.83
					1359957	Invoice	2257	HILLER FORD INC	P-260 PEDAL	20335000 - 6009	REPAIR PARTS	5/23/2024	\$333.45
				Line Item Total									\$399.28
22019	5/30/2024	Outstanding		\$51,371.28	Partial Payment 1	Invoice	2241	JANKE GENERAL CONTRACTORS INC	24-43 WASHINGTON HIGHLANDS RAI	12315003 - 7001	FIXED ASSET	5/20/2024	\$51,371.28
22020	5/30/2024	Outstanding		\$7,095.00	1339463	Invoice	1771	JOHNS DISPOSAL SERVICE INC	2024 Drop Off Center Waste Man	10330306 - 6202	GENERAL SERVICES	5/1/2024	\$7,095.00
22021	5/30/2024	Outstanding		\$435.00	3076	Invoice	1260	JSA ENVIRONMENTAL INC	2024 Landfill Testing	10330000 - 6202	GENERAL SERVICES	5/8/2024	\$435.00
22022	5/30/2024	Outstanding		\$55.60	2388308P	Invoice	339	JX ENTERPRISES INC	T-109 WINDSHIELD WASHER PUMPS	20335000 - 6009	REPAIR PARTS	4/5/2024	\$55.60
22023	5/30/2024	Outstanding		\$4,142.50	J24-77951-2	Invoice	2222	K.G. STEVENS, INC.	POLICE DEPT PROJECT	12210000 - 7001	FIXED ASSET	5/20/2024	\$4,142.50
22024	5/30/2024	Outstanding		\$3,700.00	24646	Invoice	1997	KMK MANAGEMENT GROUP LLC	POLICE STATION LOBBY PAINTING	12210000 - 7001	FIXED ASSET	5/20/2024	\$3,700.00
22025	5/30/2024	Outstanding		\$258.85	1422893P	Invoice	163	LAKESIDE INTERNATIONAL TRUCKS LLC	S-26 SENSOR ASSEMBLY	20335000 - 6009	REPAIR PARTS	5/17/2024	\$92.87

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
22025	5/30/2024	Outstanding		\$258.85	1422962P	Invoice	163	LAKESIDE INTERNATIONAL TRUCKS LLC	S-26 SENSOR ASSEMBLY	20 - 1501	GENERAL INVENTORY	5/23/2024	\$165.98
Line Item Total													\$258.85
22026	5/30/2024	Outstanding		\$2,700.00	115954679	Invoice	2239	LAMAR TRANSIT LLC	MCTS Lamar Advertising	38410000 - 6099	OTHER EXPENSES	5/21/2024	\$1,100.00
					115962289	Invoice	2239	LAMAR TRANSIT LLC	MCTS Lamar Advertising	38410000 - 6099	OTHER EXPENSES	5/21/2024	\$1,600.00
Line Item Total													\$2,700.00
22027	5/30/2024	Outstanding		\$2,691.85	1073713	Invoice	831	MEI TOTAL ELEVATOR SOLUTIONS	CITY HALL ELEVATOR REPAIR	22355000 - 6205	BLDING & INFRSTRCTRE REPAIRS	5/24/2024	\$2,691.85
22028	5/30/2024	Outstanding		\$8,896.25	57338	Invoice	140	MISSIONSQUARE	Payroll Run 1 - Warrant 2411B1	10 - 2311	DEFERRED CONTRIBUTION	5/30/2024	\$8,896.25
22029	5/30/2024	Outstanding		\$4,500.00	RHSA 801893 Q1 2024	Invoice	140	MISSIONSQUARE	RHSA 801893 FUNDING FOR Q1 202	16190000 - 5212	RETIREE HEALTH CONTRBUTION	5/21/2024	\$4,500.00
22030	5/30/2024	Outstanding		\$29,913.72	57341	Invoice	278	NATIONWIDE RETIREMENT SOLUTIONS	Payroll Run 1 - Warrant 2411B1	10 - 2311	DEFERRED CONTRIBUTION	5/30/2024	\$29,913.72
22031	5/30/2024	Outstanding		\$258.75	11535	Invoice	1938	NEWPORT NETWORK SOLUTIONS INC	Door Lock System Repairs	10220000 - 6205	BLDING & INFRSTRCTRE REPAIRS	5/21/2024	\$258.75
22032	5/30/2024	Outstanding		\$11,012.08	57339	Invoice	209	NORTH SHORE BANK FSB	Payroll Run 1 - Warrant 2411B1	10 - 2311	DEFERRED CONTRIBUTION	5/30/2024	\$11,012.08
22033	5/30/2024	Outstanding		\$4,870.69	May 20, 2024	Invoice	99999	ONE TIME VENDOR	DPW truck accident	18190310 - 6403	CLAIMS	5/17/2024	\$4,870.69
22034	5/30/2024	Outstanding		\$193.50	3410112003-2023	Invoice	99999	ONE TIME VENDOR	3410112003-TAX REFUND	10 - 2105	SUSPENSE TAX OVER PAYMENTS	5/28/2024	\$193.50
22035	5/30/2024	Outstanding		\$1,873.87	4110370000-2023	Invoice	99999	ONE TIME VENDOR	4110370000-TAX REFUND	10 - 2105	SUSPENSE TAX OVER PAYMENTS	5/28/2024	\$1,873.87
22036	5/30/2024	Outstanding		\$144.48	57337	Invoice	99999	ONE TIME VENDOR	UB 112274 617 74TH	50 - 1350	UTILITY ACCOUNTS RECEIVABLE	5/28/2024	\$144.48

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
22037	5/30/2024	Outstanding		\$125.00	3359998021-2023	Invoice	99999	ONE TIME VENDOR	3359998021-TAX REFUND	10 - 2105	SUSPENSE TAX OVER PAYMENTS	5/28/2024	\$125.00
22038	5/30/2024	Outstanding		\$1,000.00	2023Wau04	Invoice	99999	ONE TIME VENDOR	Revolving loan underwriting se	13630000 - 6603	GRANT EXPENDITURE	5/28/2024	\$250.00
										10 - 2101	SUSPENSE GENERAL	5/28/2024	\$750.00
Line Item Total													\$1,000.00
22039	5/30/2024	Outstanding		\$135.00	1164 05/01/2024	Invoice	99999	ONE TIME VENDOR	INCENTIVE/COMMUNITY ENGAGEMENT	38410000 - 6099	OTHER EXPENSES	5/21/2024	\$135.00
22040	5/30/2024	Outstanding		\$100.00	2589999002-2023	Invoice	99999	ONE TIME VENDOR	2589999002-TAX REFUND	10 - 2105	SUSPENSE TAX OVER PAYMENTS	5/28/2024	\$100.00
22041	5/30/2024	Outstanding		\$937.25	4110256000-2023	Invoice	99999	ONE TIME VENDOR	4110256000-TAX REFUND	10 - 2105	SUSPENSE TAX OVER PAYMENTS	5/28/2024	\$937.25
22042	5/30/2024	Outstanding		\$240.00	57340	Invoice	217	POLICE SUPERVISORY UNION DUES	Payroll Run 1 - Warrant 2411B1	10 - 2315	UNION DUES - POLICE SUP	5/30/2024	\$240.00
22043	5/30/2024	Outstanding		\$180.00	60337962	Invoice	220	POMPS TIRE SERVICE INC	WHEELS RECOND	20 - 1501	GENERAL INVENTORY	5/23/2024	\$180.00
22044	5/30/2024	Outstanding		\$168,157.75	12A6299234	Invoice	1024	RELIASTAR LIFE INSURANCE COMPANY	Life Insurance Premiums June 2	16190000 - 6408	INSURANCE PREMIUMS	5/21/2024	\$7,579.63
					12A6301408	Invoice	1024	RELIASTAR LIFE INSURANCE COMPANY	Life Insurance Premiums June 2	16190000 - 6209	CLAIMS ADMINISTRATION	5/21/2024	\$160,578.12
Line Item Total													\$168,157.75
22045	5/30/2024	Outstanding		\$5,434.35	22503	Invoice	1799	RIEDEL SPORTS INC	ART 64 volunteer shirts	32515000 - 6018	MARKETING AND PROMOTION	5/22/2024	\$370.50
					22504	Invoice	1799	RIEDEL SPORTS INC	ART 64 volunteer shirts	32515000 - 6018	MARKETING AND PROMOTION	5/22/2024	\$5,063.85
Line Item Total													\$5,434.35
22046	5/30/2024	Outstanding		\$3,900.00	May 21, 2024	Invoice	241	LAW OFFICES OF GEORGE M. SCHIMMEL	Municipal Prosecution Fees	10130000 - 6204	LEGAL SERVICES	5/17/2024	\$3,900.00

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
22047	5/30/2024	Outstanding		\$21.25	4529750	Invoice	243	SCHWAAB INC	Name Plate - Mary Boettcher	10625000 - 6003	OFFICE SUPPLIES	5/23/2024	\$21.25
22048	5/30/2024	Outstanding		\$669.95	05162431525	Invoice	485	SCOTT THOMAS SNAP ON TOOLS	DIE SET	20335000 - 6010	TOOLS	5/23/2024	\$669.95
22049	5/30/2024	Outstanding		\$2,404.40	11637259	Invoice	2119	SECURITAS SECURITY SERVICES USA INC	Preventive Patrol	31615000 - 6202	GENERAL SERVICES	5/22/2024	\$2,404.40
22050	5/30/2024	Outstanding		\$16,853.57	WIMW8X FEB24	Invoice	2171	SERVPRO OF MILWAUKEE NORTH	Rehab of 10505 Keefe Ave- Floo	38640000 - 6202	GENERAL SERVICES	5/21/2024	\$7,577.54
			WIMW8X FEB24 2		Invoice	2171	SERVPRO OF MILWAUKEE NORTH	Rehab of 10505 Keefe Ave- Floo	38640000 - 6202	GENERAL SERVICES	5/21/2024	\$9,276.03	
Line Item Total													\$16,853.57
22051	5/30/2024	Outstanding		\$2,260.48	11079	Invoice	2273	SERWE IMPLEMENT MUNICIPAL SALES CO, LLC	S-26 ELBOW	20335000 - 6009	REPAIR PARTS	5/23/2024	\$2,260.48
22052	5/30/2024	Outstanding		\$3,941.07	SI-24358	Invoice	1088	SID GRINKER RESTORATION INC	Emergency service and water mi	31615000 - 6206	EQUIPMENT REPAIRS	5/22/2024	\$3,941.07
22053	5/30/2024	Outstanding		\$2,164.14	05066678	Invoice	1291	STARK PAVEMENT CORPORATION	STARK PAVEMENT WEEK OF 5/13/24	10315000 - 6105	CONCRETE SAND AND STONE	5/20/2024	\$1,370.82
			50814673 - 6108							ASPHALT	5/20/2024	\$793.32	
Line Item Total													\$2,164.14
22054	5/30/2024	Outstanding		\$539.90	57345	Invoice	1630	STATE DISBURSEMENT UNIT	Payroll Run 1 - Warrant 2411B1	10 - 2312	WAGE GARNISHMENTS	5/30/2024	\$539.90
22055	5/30/2024	Outstanding		\$24,900.00	081032	Invoice	1113	STATZ RESTORATION & ENGINEERING COMPANY INC	Police Lobby Update	12210000 - 7001	FIXED ASSET	5/20/2024	\$24,900.00
22056	5/30/2024	Outstanding		\$1,897.65	SO163878	Invoice	2208	TACMED SOLUTIONS, LLC	NWC - Pocket Bag Mask Valve Re	10210000 - 6603	GRANT EXPENDITURE	5/6/2024	\$1,897.65
22057	5/30/2024	Outstanding		\$24.96	IC52700	Invoice	680	TRIEBOLD OUTDOOR POWER LLC	G-09 DUST COVERS	20335000 - 6009	REPAIR PARTS	5/17/2024	\$24.96
22058	5/30/2024	Outstanding		\$48,573.69	1325	Invoice	2250	TRUE AV SOLUTIONS LLC	Upgrades and repairs to Villag	32515000 - 7001	FIXED ASSET	5/22/2024	\$48,573.69

Check Register

Check Dates: 5/22/2024 thru 6/4/2024

Check Nbr	Check Dt	Check Status	Cleared Dt	Check Amount	Invoice Number	Invoice Type	Vendor Num	Vendor Name	Invoice Description	Org Obj	Object Description	Inv GL Eff Dt	Inv Line Item Amt
22059	5/30/2024	Outstanding		\$3,075.00	693926455210	Invoice	1280	UHS PREMIUM BILLING	Kaia April 2024	16190000 - 6403	CLAIMS	5/28/2024	\$3,075.00
22060	5/30/2024	Outstanding		\$1,072.26	12247765	Invoice	159	UKG KRONOS SYSTEMS LLC	Kronos Hosting Fees	24144000 - 6409	SOFTWARE HOSTING	5/21/2024	\$1,072.26
22061	5/30/2024	Outstanding		\$3,353.00	PCORI2024	Invoice	837	UNITED STATES TREASURY	Patient Cenetered Outcome Res	16190000 - 6209	CLAIMS ADMINISTRATION	5/24/2024	\$3,353.00
22062	5/30/2024	Outstanding		\$2,396.16	8677	Invoice	288	UW MILWAUKEE	INTERN JOSEF MEADOWS	10410000 - 6202	GENERAL SERVICES	11/2/2023	\$2,396.16
22063	5/30/2024	Outstanding		\$3,503.21	9000338	Invoice	980	WAUSAU EQUIPMENT COMPANY	X-29 PLOW PARTS	20335000 - 6009	REPAIR PARTS	5/17/2024	\$3,503.21
22065	5/30/2024	Outstanding		\$4,724.44	57342	Invoice	298	WAUWATOSA PROFESSIONAL FIREFIGHTERS ASSOC	Payroll Run 1 - Warrant 2411B1	10 - 2313	UNION DUES - FIRE	5/30/2024	\$4,724.44
22066	5/30/2024	Outstanding		\$1,978.06	57344	Invoice	368	WI SUPPORT COLLECTIONS TRUST FUND	Payroll Run 1 - Warrant 2411B1	10 - 2312	WAGE GARNISHMENTS	5/30/2024	\$1,978.06
22067	5/30/2024	Outstanding		\$45,523.94	395-0000349240	Invoice	1347	WISCONSIN DEPARTMENT OF TRANSPORTATION	2135-04-71 C WAUWATOSA W NORTH	12325000 - 7001	FIXED ASSET	5/24/2024	\$888.78
										12315001 - 7001	FIXED ASSET	5/24/2024	\$25,593.87
										12315003 - 7001	FIXED ASSET	5/24/2024	\$756.00
										12320000 - 7001	FIXED ASSET	5/24/2024	\$684.32
										52840000 - 7001	FIXED ASSET	5/24/2024	\$7,170.27
										12340000 - 6104	TREES, SHRUBS, FLOWERS	5/24/2024	\$10,368.00
										12315001 - 7001	FIXED ASSET	5/24/2024	\$5.66
										51830000 - 7001	FIXED ASSET	5/24/2024	\$57.04
											Line Item Total		\$45,523.94
22068	5/30/2024	Outstanding		\$3,060.00	0198085-IN	Invoice	322	ZARNOTH BRUSH WORKS	20 SETS - GUTTER BROOMS	20 - 1501	GENERAL INVENTORY	5/23/2024	\$3,060.00
Total	167			\$3,875,335.14									



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0849

Agenda Date: 6/4/2024

Agenda #: 1.

Resolution awarding Contract 24-24: 2024 Concrete Pavement and Alley Repair Program at Capitol Drive and various other locations throughout the city

WHEREAS, the Board of Public Works of the City of Wauwatosa reports that pursuant to the official notice, published as required by law, for proposals for 2024 Concrete Pavement & Alley Repair Program under Contract 24-24/Project 1624, bids and proposals were received until 11:01 o'clock in the morning, Wednesday, May 29, 2024, and therefore publicly opened; and

WHEREAS, that said bids and proposals are returned herewith, and the bids received are as follows:

Stark Pavement Corp.	\$ 261,875.75
State Contractors Inc.	\$ 324,016.00
A.W. Oakes & Son, Inc.	\$ 333,333.00
Milwaukee General Construction	\$ 489,557.87
LaLonde Contractors, Inc.	\$ 516,328.89;

WHEREAS, the lowest bid received is from Stark Pavement Corp. in the amount of \$261,875.75 and;

WHEREAS the Board of Public Works recommends that the proper City Officials be authorized to enter into a contract for doing said work of improvement;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa, that the proper City Officials be and they are hereby authorized and directed to enter into a contract with Stark Pavement Corp. for the work of 2024 Concrete Pavement & Alley Repair Program at and for their bid price of \$261,875.75 this being the lowest and best bid.

BE IT FURTHER RESOLVED that the surety deposits, if any, be returned to the unsuccessful bidders

By: Board of Public Works

Recommendation: Approve 5-0



Wauwatosa, WI

7725 W. North Avenue
Wauwatosa, WI 53213

Staff Report

File #: 24-0850

Agenda Date: 6/4/2024

Agenda #: 2.

Resolution approving final payment for Contract 22-79 / Project 3008 - 2022 Sanitary Sewer Improvements No. 2 - Project in the Underwood Creek South neighborhood

WHEREAS, the Board of Public Works has accepted the work of the 2022 Sanitary Sewer Improvements No. 2 project and work incidental thereto in the City of Wauwatosa under Contract 22-79 / Project 3008 and the same is ready for final payment.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin as follows:

Section 1. That the work of the 2022 Sanitary Sewer Improvements No. 2 project and work incidental thereto in the City of Wauwatosa under Contract 22-79 / Project 3008 by Visu-Sewer, Inc. is hereby accepted.

Section 2. That the proper City officers be and they are hereby authorized and directed to draw and sign a City order in the sum of \$272,521.06 made payable to Visu-Sewer Inc., as the final payment under said contract, upon receipt of waivers of lien and for labor and materials furnished under

By: Board of Public Works

Recommendation: Approve 5-0

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Community Affairs Committee

Mtg Date	Item	Sponsor	Leg File #
6/11/2024	Youth Commission Annual Report	Commission	24-0808
6/25/2024	Discussion regarding Wauwatosa's proposed Lead Service Line Replacement Plan	DPW	
TBD	Update on Civic Summit	CAC	

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Financial Affairs Committee

Mtg Date	Item	Sponsor	Leg File #
6/11/2024	*Review of 2023 assessment policy regarding alley assessments	Brannin/Fuerst/ Morgan	23-263
TBD	*Consideration of a gun buyback program (item held at the 9/13/22 meeting)	Lowe	11920
TBD	Discussion of the Community Development Authority's affordable housing fund and its possible uses	Arney	

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Government Affairs Committee

Mtg Date	Item	Sponsor	Leg File #
6/11/2024	Consideration of renewal applications for certain licenses for the 2024-2025 license period: Amusement Arcade, Theaters	Clerk	
6/11/2024	Consideration of Class A/B/C alcohol license renewal applications for the 2024-2025 license period (late arrivals)	Clerk	
June	*Consideration of updating and implementing a new Wauwatosa City logo	Arney	24-0329
9/10/2024	Tourism Commission Annual Report	Commission	
TBD	Discussion of future Council standing committee structure as of 2026	Committee	
TBD	Compensation study for members of the Common Council	Fuerst	
TBD	*Request from the Bicycle & Pedestrian Facilities Committee for a 90-day trial to close the median opening south of N. 84th Street and Blue Mound Road	Committee	

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Transportation Affairs Committee

Mtg Date	Item	Sponsor	Leg File #
September	*Request from the Bicycle & Pedestrian Facilities Committee for a 90-day trial to close all slip lanes at the intersection of North Avenue and Wauwatosa Avenue (Held on 5/14/24)	Committee	24-0682
TBD	Consideration of traffic signals at the Highway 100 and Menomonee River Parkway intersection	Wilke	

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Committee of the Whole

Mtg Date	Item	Sponsor	Leg File #
6/18/2024	Ad Hoc Community Land Trust Formation Committee Final Report	Committee	
7/30/2024	Presentation by the City Attorney and City Clerk regarding Public Records, Open Meetings, Meeting Procedures and Ethics for members of Governmental Bodies in Wauwatosa	Attorney/Clerk	
TBD	Presentation on the results of the resident survey	Administration	

*Memo received

FUTURE COUNCIL COMMITTEE AGENDA ITEMS

Common Council

Mtg Date	Item	Sponsor	Leg File #
6/18/2024	Public hearing to consider a proposed zoning map amendment from R1-6 District to C1/Planned Unit Development District at 7460 Blanchard Street and planned unit development preliminary plans at 1330 Wauwatosa Avenue, 7463 Harwood Avenue, and 7460/7470 Blanchard Street for a multi-unit residential development	Plan Commission	
6/18/2024	Department Annual Reports: Fire	Department	
7/16/2024	Department Annual Reports: Public Works	Department	



Library Board and Library report

Common Council
June 4, 2024



Circulating Collection

Books and other things to check out and take home.



Reference Services

Answers and assistance.



Programming

Story times, lectures, and activities for children, teens, and adults.

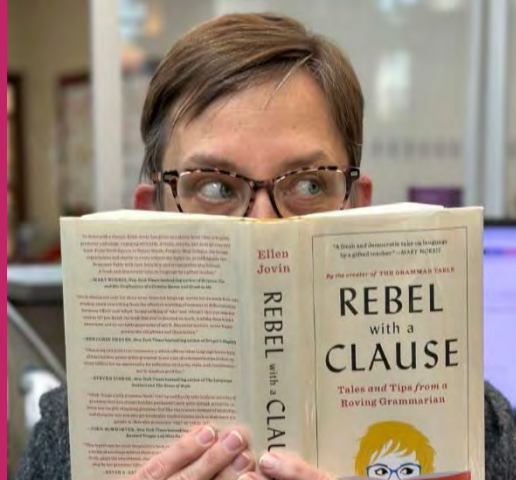


Library Services



Access to Technology

PCs, laptops, Internet access, photocopiers, and more.



Welcoming Spaces

Study spaces, meeting rooms, collaborative work spaces, and relaxing spaces.



KEY PERFORMANCE INDICATORS



Items Checked Out

2021:	781,413
2022:	806,773
2023:	830,512



Library Programs

2021:	246
2022:	445
2023:	550



PC/Wireless logins

2021:	41,081
2022:	48,308
2023:	39,700



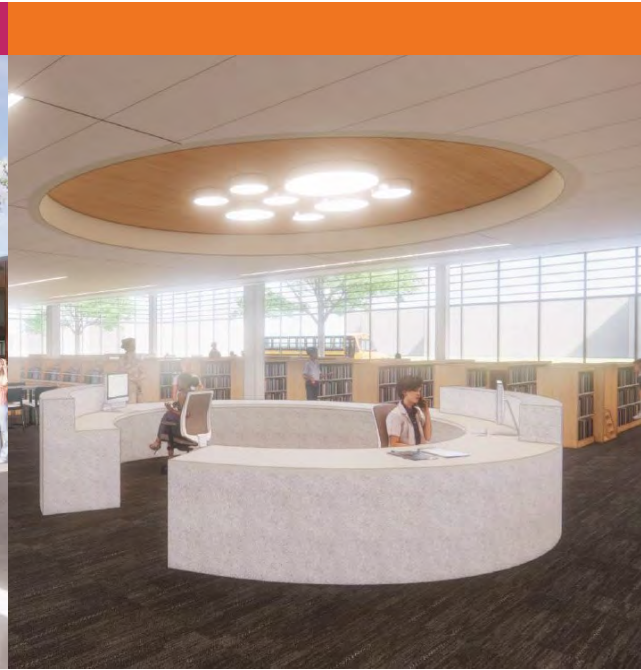
Library Visits

2021:	217,195
2022:	281,218
2023:	308,327

LIBRARY FOUNDATION | CAPITAL CAMPAIGN FEASIBILITY STUDY



The Wauwatosa Public Library Foundation is working with a consulting firm, McDonald Schaefer, to conduct a capital campaign feasibility study.



The goal of the study to provide a reasonable estimate of potential private fundraising capacity for a renovated and expanded library.



This information is intended to assist the Library Board, Common Council, and City staff in planning for the future of the municipal complex.



McDonald Schaefer is currently conducting engagement interviews with community members. A final report is anticipated this summer.

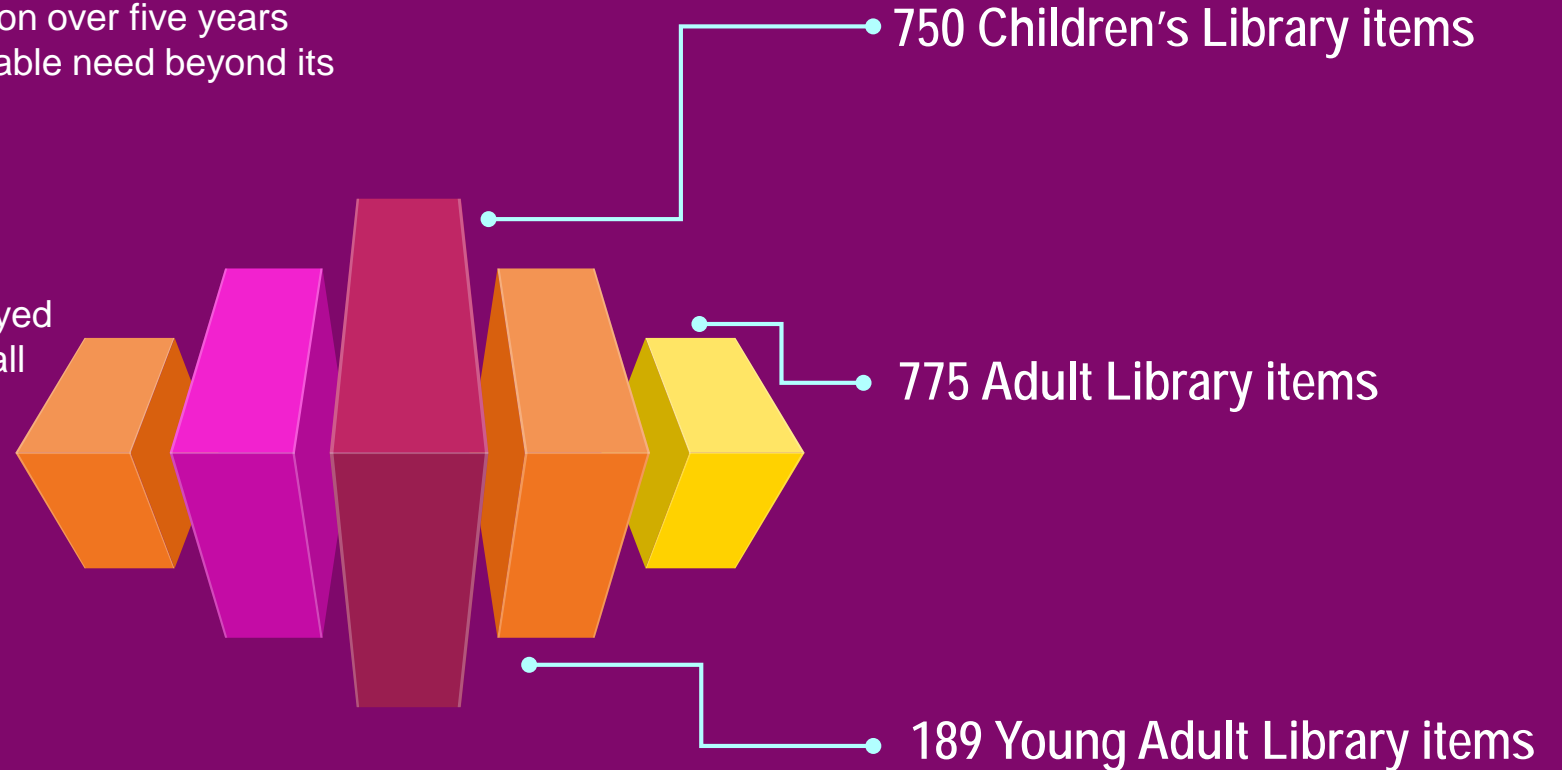
Library Equity Collection | ARPA funds

WPL is purchasing materials that are responsive to disparities augmented by the pandemic in an effort to reduce barriers. ARPA funds are allowing WPL to improve its collection over five years (2022 through 2026) in various areas of equitable need beyond its materials budget.

Collection items address:

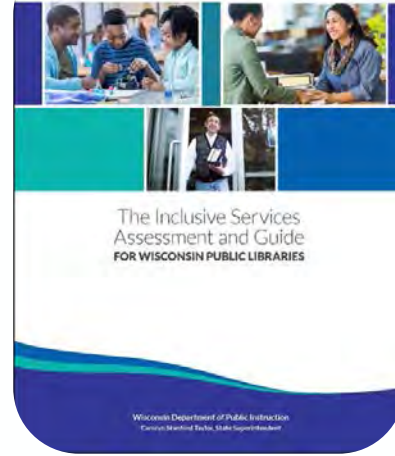
- Disparities in health, housing, and education
- Negative economic impacts on unemployed and underemployed individuals, and small business
- Promotion of health childhood environments

2023 collection additions:



Inclusive Services Assessment | Wisconsin Department of Public Instruction

The Inclusive Services Assessment and Guide was designed by Wisconsin public library and public library system staff for Wisconsin public library directors, staff, and boards with the intent to foster inclusive library environments where everyone is safe, welcomed, and respected.



WPL completed the assessment and reviewed the results with the Library Board earlier this year.

This scoring rubric is intended as a prioritization aid to help libraries to identify areas of strength or areas that may require some focus.

The assessment is intended as a prioritization aid to help libraries to identify areas of strength or areas that may require some focus.

This resource intentionally complements the Wisconsin Public Library Standards.



WPL plans to use the results as an ongoing reflection tool to help evaluate current services as well as plan for the future. Library staff is planning to complete the assessment on a biennial basis.

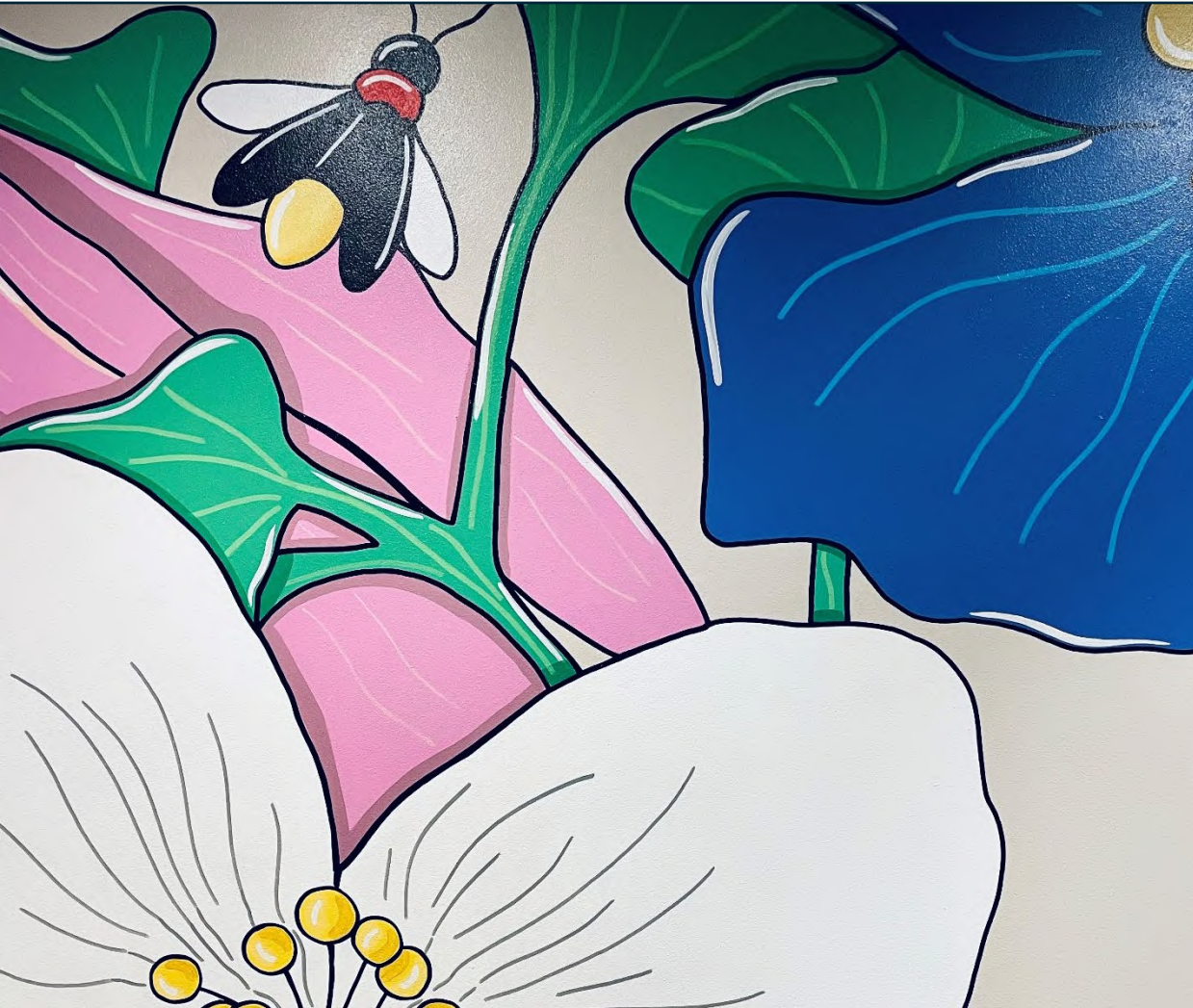


Wauwatosa Health Department

Annual Report

June 4, 2024

Board of Health Members



Christine Shaw, PhD, FNP-BC, ANP-BC; Chair

Jennifer Cicero, MSW, LCSW

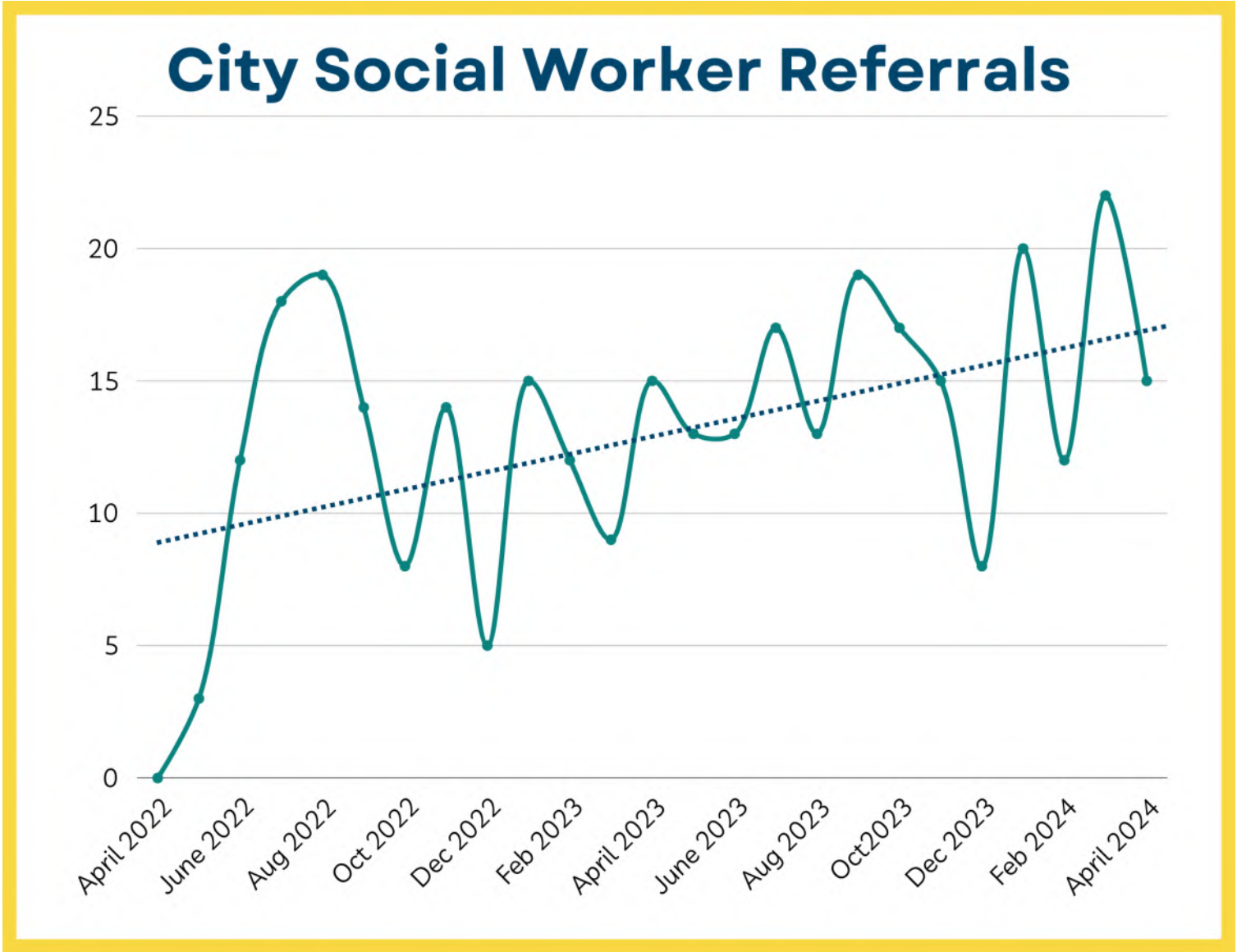
John Dunn, MD

Leslie Martin, MD

Ald. Aletha Champine

600

The city's ARPA-funded Substance Use Specialist distributed over 600 overdose prevention kits in 2023 and **each kit costs \$5.45.**





2600
condoms distributed
so far in 2024



873%

By utilizing short-form videos,
the Health Department
achieved an 873% increase in
reach on our social media
platforms in 2023.



Diversity, Equity, Inclusion, and Belonging | Health Department Initiatives

New in 2023/2024:

- WHD Equity Plan
- Cultural Competence Self-Assessment
- EH Health Equity grant
- Inclusive sexual health services audit

Ongoing Efforts:

- Participation on county and statewide equity committees
- Health equity webpage
- Sensory-friendly clinic for vaccinations
- Data analysis to identify health disparities
- Equity integrated into our CHA, CHIP, and Strategic Plan
- Language line and translation services
- Include pronouns in email signatures



Questions?



Annual Report

Development Department

2024

Our Team Presenting Tonight



Paulette Enders, Development Director
Stefanie Escobedo, Building & Safety Manager
Jennifer Ferguson, Economic Development Manager
Karl Schreiber, Housing & CDBG Manager
Tamara Szudy, Planning & Zoning Manager

MAJOR ACCOMPLISHMENTS



Improved Online
Property
Maintenance
Complaint Form



Tosa Tomorrow
Comprehensive Plan



Housing
Rehabilitation
Program (ARPA)



Interactive
Development Map



Engage Wauwatosa



Small Business
Assistance

What is a Comprehensive Plan?

A Comprehensive Plan is a blueprint for the future. It is a community vision that will guide the city for the next 20 years. The Tosa Tomorrow 2045 Comprehensive Plan will result in a set of policies that direct future growth and development. Additionally, the creation of a Plan can lead to potential strategies that will help effectively guide Wauwatosa leaders as they make substantive and thoughtful decisions for the community.

What are the contents of the Plan?

The Comprehensive Plan will outline existing conditions, describe future goals and objectives for development, and include an action plan on how to achieve these goals and objectives. The Plan will address:

- Future housing needs
- Economic development
- Transportation and mobility
- Community service facilities and infrastructure
- Parks, open spaces, and natural resources

Scope of Work

Approximately 20-24 month process to:

- Establish where we are today
- Define where we want to go
- Establish the roadmap to get there



Planning Process

PROJECT INITIATION

The project team established branding, online tools, and prepared for kick-off.

SNAPSHOT

What is Wauwatosa like today?
What is working and what is not?
The Existing Conditions Memo answers these questions.

PLAN

Building on all of the work that has been done, this step will begin to create the plan for Wauwatosa's future.

IMPLEMENTATION

One of the first steps to implement the plan after adoption involves a diagnostic of the zoning code. The project team will review the City's code and provide recommendations for updating it where necessary.



KICK-OFF AND ENGAGEMENT

The City kicked-off the process to develop the Tosa Tomorrow Comprehensive Plan. Community engagement began in the summer and will run through every step of the process – face to face and online.

VISION

This step will define Wauwatosa's future and create a vision reflective of the values, priorities, and aspirations of the community.

ADOPTION

Once all of the pieces have been created, Wauwatosa will adopt the plan and start working with the community to improve the future of the City.

Housing Rehabilitation Loan Program

Properties that are eligible for 0% interest loans include owner-occupied single-family homes and duplexes occupied by income qualified households.

Eligible projects include projects that address:

- health and safety concerns
- building code violations
- energy efficiency
- accessibility
- structural deficiencies

Agendas & Minutes

Boards, Committees & Commissions

+ Common Council

+ Elections / Voting

- Departments

Administration

+ Assessor

+ City Attorney

+ City Clerk

- Development

+ Building & Safety

+ Construction News

+ Economic Development

+ Planning & Zoning

Housing Rehabilitation

+ Finance

+ Fire

+ Health

+ Human Resources

Information Systems

Library

[Government](#) » [Departments](#) » [Development](#) »

Housing Rehabilitation

Font Size: [Share & Bookmark](#) [Feedback](#) [Print](#)

Eligible properties

Properties that are eligible for the housing rehabilitation program include owner-occupied single family homes and duplexes located in Wauwatosa.

Eligible projects

- Accessibility improvements
- plumbing
- electrical
- roofing
- siding
- flooring
- windows
- stairs
- foundation repair
- structural work
- water wells
- furnaces
- hot water heaters
- energy conservation
- lead laterals

Eligible households

Households that have an annual income not exceeding the following limits. 2024 income limits for housing rehabilitation loans (effective 05/01/2024 until next update).

Family Size	1	2	3	4	5	6	7	8
Income	\$57,200	\$65,400	\$73,550	\$81,700	\$88,250	\$94,800	\$101,350	\$107,850

Community Development Block Grant

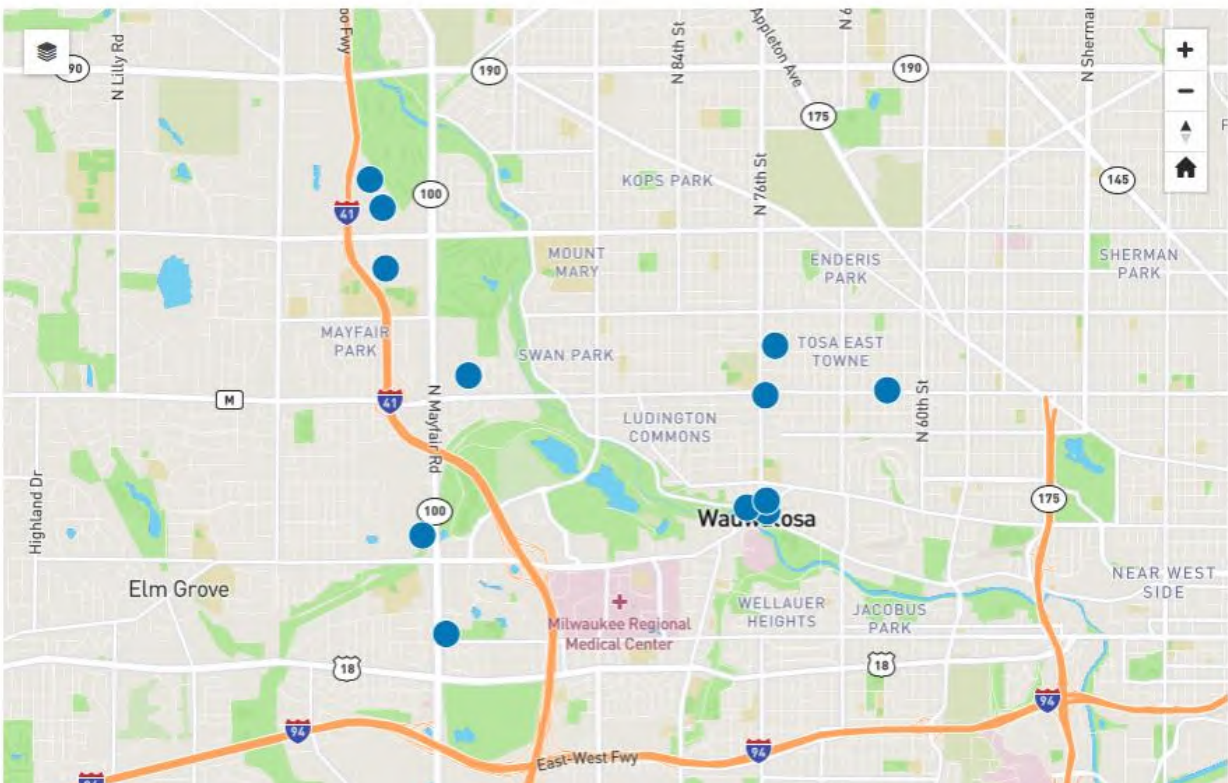
The City recently received the official funding notice from the Department of Housing and Urban Development (HUD) that the City's 2024 CDBG grant award is \$1,002,060, a \$2,060 increase from the estimated amount.

Grant dollars fund program administration and a variety of not-for-profit groups such as: Milwaukee Metropolitan Fair Housing Council, Senior Center, Tosa Cares, Life Navigators, Vision Forward, ERAS Senior Network, Wisconsin Women's Business Initiative, Lutheran Home, Luther Manor, Carmelite Ministry, and the Community Development Authority (affordable housing & small business assistance).

Follow the Status of Development in Wauwatosa

When the City of Wauwatosa receives development proposals, there are a number of factors to determine what city approvals are needed and what the process is. Below is a map of significant development proposals. When you click on each map entry, you'll see a short project description, status, and upcoming meetings.

Not finding what you're looking for? Email Eva Ennamorato at eennamorato@wauwatosa.net to request an item be added to the map.



Links

- [Meeting Portal](#)
- [Zoning Map](#)



I'm looking for projects about or

Open Projects



Last updated: 24 May, 2024

Harlow and Hem

Proposed multifamily development at the Blanchard Street parking lot.



Last updated: 06 Mar, 2024

Comprehensive Plan

The Comprehensive Plan will be a road map to the future, guiding policy decisions and helping the

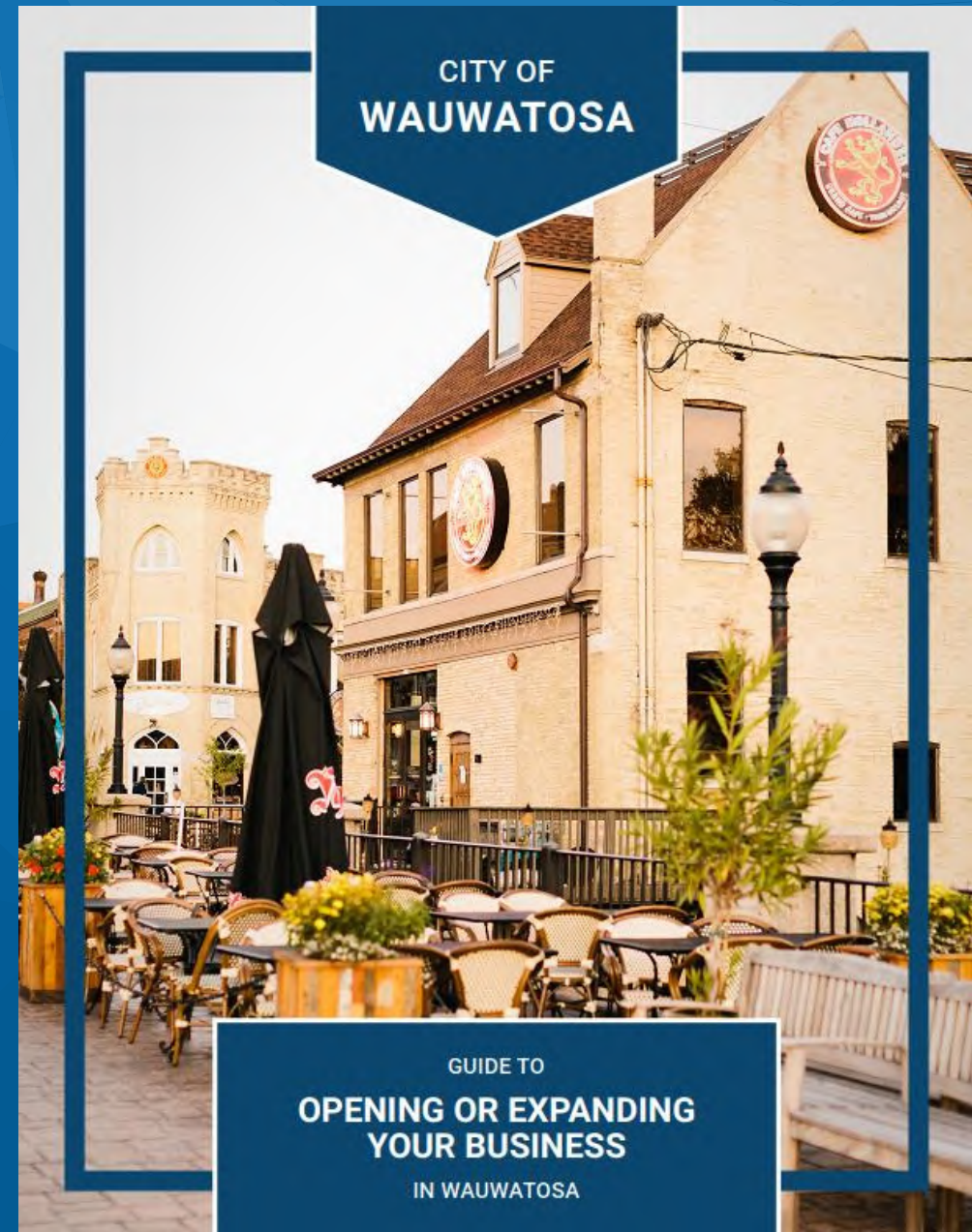


Last updated: 30 May, 2024




Street Safety Input

Our pedestrians, bicyclists, transit riders, and drivers deserve safe streets. Tell us about safe streets in

Small Business Assistance



Property Maintenance

Font Size:    [Share & Bookmark](#)  [Feedback](#)  [Print](#)

We focus on preservation of property values as it relates to aesthetics and property maintenance.

This is no easy task, as what may be aesthetically pleasing to some may not be to others. In addition, problem sites may take over a year for compliance if court action is required. Throughout the entire year, our inspector receives and investigates complaints and obtains compliance through the issuance of orders, and if needed, through the issuance of citations. Duties include:

- Providing information to residents on maintaining their property
- Enforcing the Property Maintenance Code, Sign Code and Fence Code
- Conducting preliminary sign reviews for proposed projects
- Performing on-site inspections to insure compliance with codes and ordinances
- Maintaining records and conditions of properties
- Preparing comprehensive summaries for aldermanic and administrative review
- Obtaining compliance through personal contact, written notices and legal due process
- Representing the City in court proceedings relevant to citations issued

Property Maintenance Complaint Form

Complete and submit the [Property Maintenance Service Request form](#). We do not accept incomplete forms or anonymous complaints. For additional questions, please call (414) 479-8981.

For snow removal complaints, please contact dpw@wauwatosa.net or (414) 471-8422.

Contact

For more information, please [email](#) us.

Free viewers are required for some of the attached documents.

FOCUS ON THE FUTURE

Housing Rehabilitation

Continue to grow program and transition from ARPA funding to CDBG funding



Zoning Audit

A thorough review highlighting areas of the Code where regulations hinder implementation of the newly adopted Plan will be undertaken. Changes will be recommended.

Complete Comprehensive Planning Process

Once adopted by the Common Council, work will begin with the community to implement the plan



Strategic Plan

We will continue to work towards implementing the 18 key recommendations that Development staff is the lead on in the City’s Strategic Plan

STRATEGIC PLAN | Economic Development & Financial Resilience



Ensure Wauwatosa is a Hub for Economic Diversity

- Research best practices
- Develop or partner with programs supporting economic diversity
- Support existing small business innovation accelerator programs



Increase Opportunities for Wauwatosa Residents to Work in the City

- Track unemployment rates to determine if there is a need to increase opportunities



Promote & Support Local Businesses & Anchor Institutions

- Continue to engage with local business groups
- Redevelop former Boston Store to the highest and best mix of uses



Develop Tools to Balance Economic Development With Neighborhood Preservation

- Seek input from community groups & other stakeholders to determine the appropriate balance within each unique neighborhood through Comprehensive Plan process
- Research best practices to create opportunities that balance economic development and neighborhood preservation

STRATEGIC PLAN |Housing and Infrastructure



Expand the Availability of Inclusionary Housing for All

- Maintain an inventory of multi-family housing developments of 4+ units
- Ensure regulations do not create limits on smaller homes/subdivisions
- Regularly update the City's Housing Study and Needs Assessment
- Identify & recommend housing policies and programs
- Research and identify barriers that make it difficult to expand the availability of inclusionary housing
- Pursue the possible creation of a Community Land Trust (CLT) through the work of the CLT Formation Committee



Foster a Balanced Approach to Housing Throughout the City

- Identify housing development based on best practices that align with community needs and the Comprehensive Plan



Update the Comprehensive Plan and Zoning Code

- Create a new Comprehensive Plan that will include extensive public participation
- Update Zoning Code as necessary based on recommendations in the new plan



Ensure the City's Infrastructure Supports Public Health Through Multi-Modal Transportation

- Support multi-modal opportunities in the City, such as BublR bicycles and electric scooter programs



QUESTIONS