

# Wauwatosa, WI Board of Public Works Meeting Agenda

Wednesday, December 10, 2025
8:30 AM
200m Only:
https://servetosa.zoom.us/j/89415047159,
Meeting ID: 894 1504 7159

## **Regular Meeting**

# **VIRTUAL MEETING INFORMATION**

Members of the public may observe and participate in the meeting via Zoom only at the link above. To access the Zoom meeting via phone, call 1-312-626-6799 and enter the Meeting ID.

## **CALL TO ORDER**

## **ROLL CALL**

## APPROVAL OF MINUTES

APPROVA	L OF MINUTES	
1.	Approval of Minutes from the November 12th, 2025 Regular Meeting	<u>25-2118</u>
2.	Approval of Minutes from the November 14th, 2025 Special Meeting	<u>25-2255</u>
3.	Approval of Minutes from the November 21st, 2025 Special Meeting	<u>25-2256</u>
NEW BUSI	<u>INESS</u>	
1.	Request by Caroline Spongberg for a retaining wall encroachment within the public right-of-way at 6128 Wells Street	<u>25-2258</u>
	Recommendation: Common Council	
2.	Approval of Relocation Order and Plat for Blue Mound Road (N. 106th to N. 68th St.) - WisDOT Project I.D. 2200-10-21/22	<u>25-2266</u>
3.	Request for approval of the proposed 2026 Paving Assessment Resolution.  *Recommendation:* Common Council	<u>25-2271</u>
4.	Approval of Final Payment for Contract 24-91 Street Light Conversion	<u>25-2279</u>
	Recommendation: Common Council	
5.	Consideration of Award of Contract 26-19, Concrete Sidewalk Repair	<u>25-2270</u>
	Recommendation: Common Council	

6.	Consideration of declaring the City's intent to perform street and alley improvements during the 2026 construction season and to assess neighboring property owners.	<u>25-2272</u>		
	Recommendation: Common Council			
7.	Request to set a public hearing date of January 27th, 2026 for proposed assessments for 2026 street and alley improvements.			
	Recommendation: Council			
8.	Consideration of 2026 Board of Public Works meeting calendar	<u>25-2260</u>		
9.	Monthly Pumpage Report Oct 2025	<u>25-2174</u>		

## **ADJOURNMENT**

NOTICE TO PERSONS WITH A DISABILITY

Persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (414) 479-8917 or send an email to tclerk@wauwatosa.net, with as much advance notice as possible.



# Wauwatosa, WI Staff Report

7725 W. North Avenue Wauwatosa, WI 53213

File #: 25-2118 Agenda Date: 12/10/2025 Agenda #: 1.

Approval of Minutes from the November 12th, 2025 Regular Meeting



# Wauwatosa, WI Staff Report

7725 W. North Avenue Wauwatosa, WI 53213

File #: 25-2255 Agenda Date: 12/10/2025 Agenda #: 2.

Approval of Minutes from the November 14th, 2025 Special Meeting



# Wauwatosa, WI Staff Report

7725 W. North Avenue Wauwatosa, WI 53213

File #: 25-2256 Agenda Date: 12/10/2025 Agenda #: 3.

Approval of Minutes from the November 21st, 2025 Special Meeting



# Wauwatosa, WI

7725 W. North Avenue Wauwatosa, WI 53213

# Staff Report

File #: 25-2258 Agenda Date: 12/10/2025 Agenda #: 1.

Request by Caroline Spongberg for a retaining wall encroachment within the public right-of-way at 6128 Wells Street

**Submitted by:** 

Jennifer Stilling

**Department** 

Public Works (Engineering Services Division)

#### A. Issue

The applicant has requested to install a retaining wall within the public right-of-way at 6128 Wells Street.

#### B. Background/Options

The applicant would like to install a two-tier retaining wall system with landscaping beds to replace the steep hill that is located between the public right-of-way line and the existing sidewalk. According to the attached plat of survey, the public right-of-way line is located 5.7 feet (or about 68 inches) from the back of sidewalk. The first retaining wall tier will be located 30 inches north of the back of sidewalk and will be about 22.5 inches high. Grass will be planted in between the back of sidewalk and the first retaining wall tier. Landscaping plantings are proposed between the first and second retaining wall tiers. The second retaining wall tier will be located on private property. This retaining wall system is proposed on either side of the existing concrete stairway to the front door of the residence and on the east side of the existing driveway.

A sketch of the retaining wall location is shown on the attached plat of survey. A street view of the existing street frontage has also been provided, along with an example of what the retaining wall system will look like.

According to City records, there are no existing public utilities within the proposed encroachment area.

#### C. Strategic Plan (Area of Focus)

Priority Area One: Economic Development and Financial Resilience

#### D. Fiscal Impact

No impact to the City of Wauwatosa. All costs for proposed work will be at the owner's expense.

File #: 25-2258 Agenda Date: 12/10/2025 Agenda #: 1.

#### E. Recommendation

City staff recommends approval of the request subject to the following conditions:

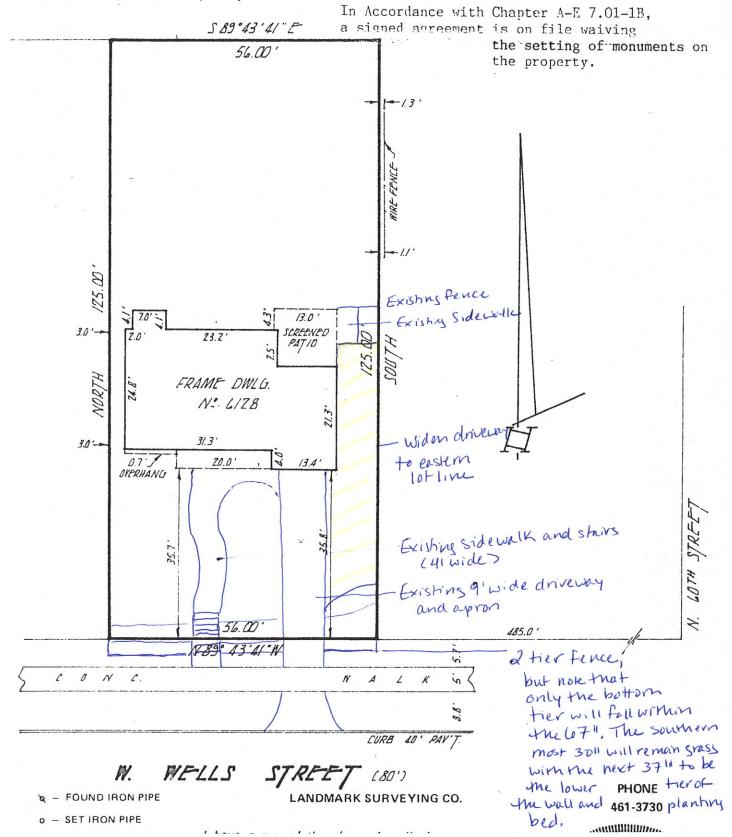
- 1. A Street Occupancy permit approval from Engineering Department for work within the public right-of way. The Street Occupancy permit application must include a plan from the installation contactor that shows the final retaining wall location, height, and material.
- 2. Executed Encroachment Agreement executing unto the City of Wauwatosa an indenture setting forth the terms, provisions, and condition relating to the granting of the aforesaid permission by said City to said applicant.

Recommendation: Common Council

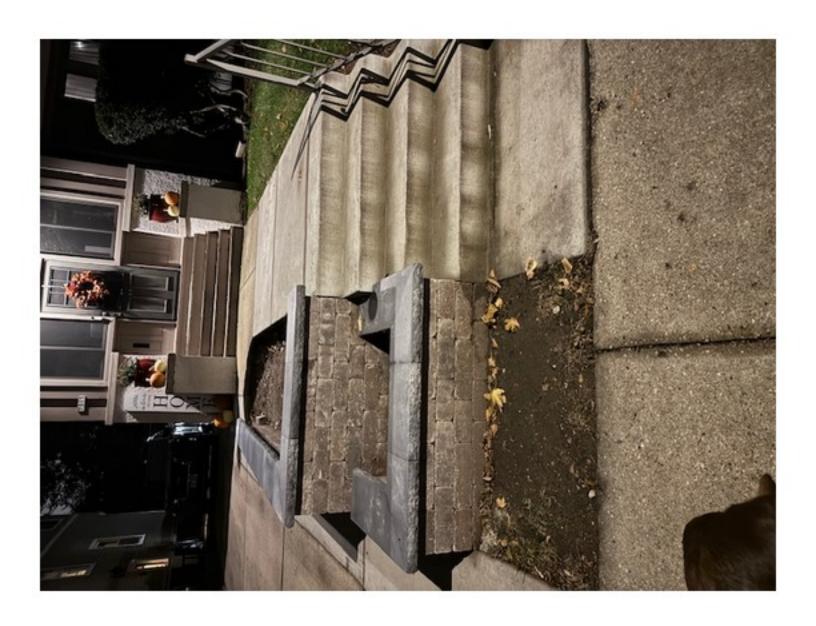
The East 28 feet of LOT 2 and the West 28 feet of LOT 3 in BLOCK 4, also 1/2 of vacated alloy on the North in CASTALIA PARK SUBDIVISION, being a part of the Northeast 1/4 of Section 27 and Northwest 1/4 of Section 26, Town 7 North, Pange 21 East, in the City of Wauwatosa, Milwaukee County, Wisconsin.

Located at 6128 West Wells Street

Owners: Joseph & Mary Kay Carr









# Wauwatosa, WI

7725 W. North Avenue Wauwatosa, WI 53213

### Staff Report

File #: 25-2266 Agenda Date: 12/10/2025 Agenda #: 2.

Approval of Relocation Order and Plat for Blue Mound Road (N. 106<sup>th</sup> to N. 68<sup>th</sup> St.) - WisDOT Project I.D. 2200-10-21/22

**Submitted by:** 

Boris Veleusic, City Engineer

**Department:** 

Engineering

#### A. Issue

Approval of a Relocation Order and Acquisition Plat for the USH 18 Blue Mound Rd. Project, CIP #1123

#### B. Background/Options

The USH 18 Blue Mound Rd. pavement rehabilitation project from N. 106th St. to N. 68th St. is currently in design and scheduled for construction in 2029. This project is mostly funded by WisDOT, with the exception of intersection improvements that will include bumpouts, rehabilitation of the Blue Mound Rd. Bridge over Honey Creek, which is a shared asset between Wauwatosa and the City of Milwaukee, and a multi-use trail on the south side of the road from the Hank Aaron Trail at Mayfair Rd east to N. 97th St.

Wauwatosa needs to obtain temporary limited easements (TLE's) and some FEE acquisition to complete the work (TLE only - 24, FEE and TLE - 7 for total of 31 parcels). There is design ongoing at intersections for bumpouts that will likely add another 13 parcels and an amendment to the real estate plat is expected in 2026. In order to maintain the project schedule, WisDOT needs approval of this plat and relocation order to continue with those parcels outside of the influence of intersection work.

Attached is the proposed Relocation Order with an Acquisition Plat exhibit. The exhibit includes a Schedule of Lands and Interests Required for each of the properties. Following approval and issuance of the Relocation Order by the Common Council, the consultant team working on the project will prepare the appropriate appraisals to establish the value of the acquisition areas. The City of Milwaukee is leading coordination with the consultant team on behalf of Milwaukee and Wauwatosa on this project and has contracted with the Consultant to complete the work.

#### C. Strategic Plan (Area of Focus)

Priority 2: Public Safety, Goal 2 - Proactively address pedestrian, bicycle and vehicular safety.

Priority 3: Infrastructure, Goal 2 - Ensure the City's infrastructure supports public health through multi-modal transportation and recreational opportunities.

File #: 25-2266 Agenda Date: 12/10/2025 Agenda #: 2.

#### D. Fiscal Impact

The cost of the acquisitions is included within the capital budget. The exact purchase price will be established through the forthcoming formal appraisal process. USH 18 is a WisDOT connecting highway and any real estate costs are local responsibility. The City of Milwaukee will be responsible for acquisition costs within City of Milwaukee limits. The breakdown of these costs will be formalized in an interagency agreement between Milwaukee and Wauwatosa.

#### E. Recommendation

Staff recommends that the Common Council approve the Relocation Order and Acquisition Plat so that the project can be constructed.

Recommendation: Common Council

	CONVE	NTIONAL SYMBOLS		R/W PROJECT NUMBER 2200-10-21/22	SHEET TOTAL NUMBER SHEETS
SECTION LINE  QUARTER LINE		SECTION CORNER SYMBOL  R/W MONUMENT (TO BE SET)  NON-MONUMENTED  O R/W POINT		FEDERAL PROJECT NUMB	BER 4.01
SIXTEENTH LINE  NEW REFERENCE LINE		SECTION R/W POINT		PLAT OF RIGH	IT OF WAY REQUIRED FOR
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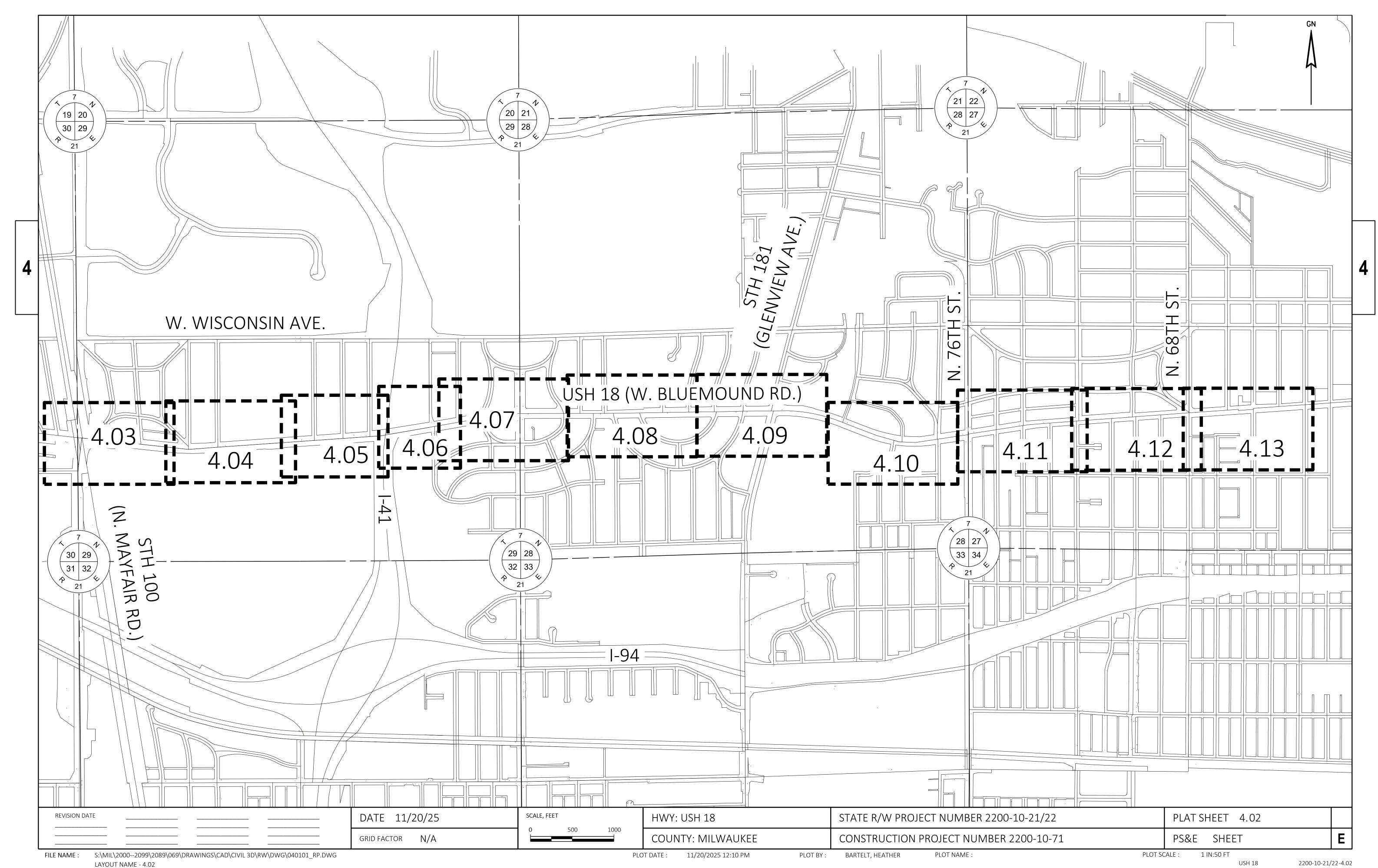
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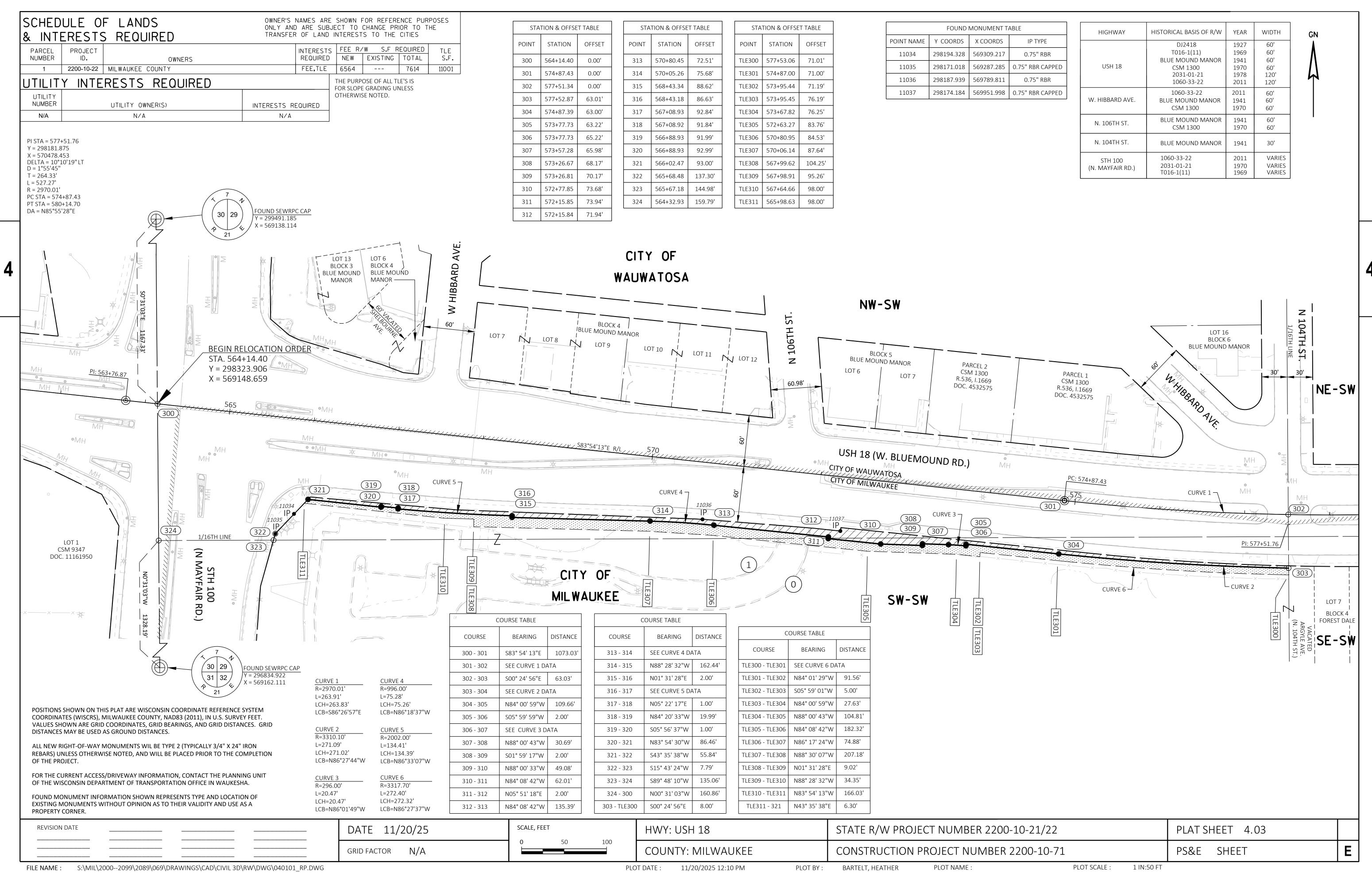
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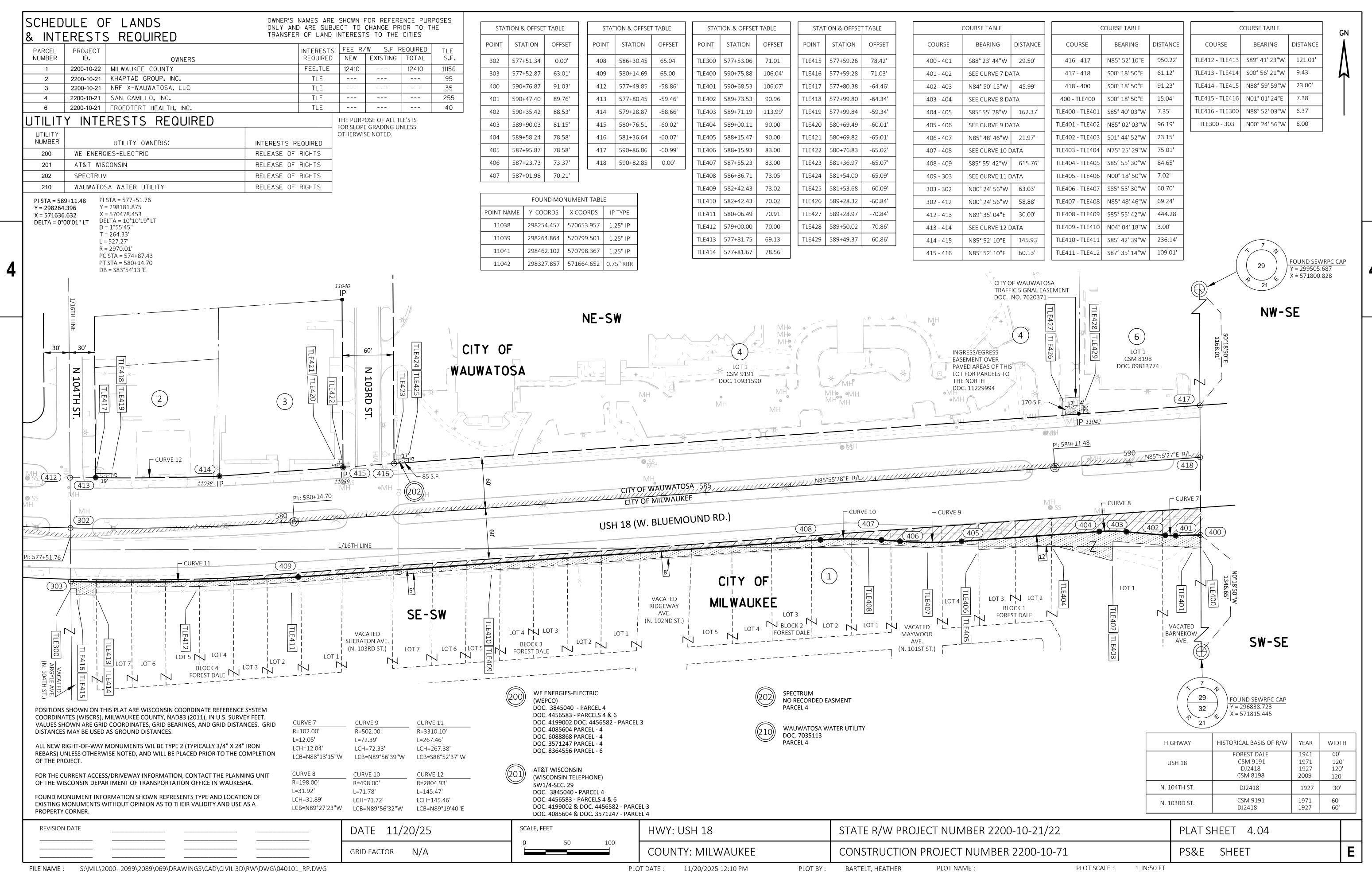
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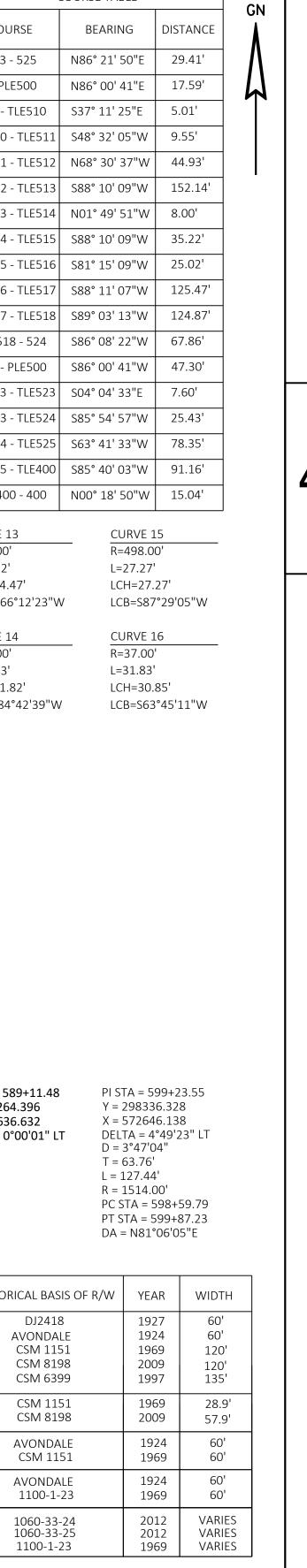


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11/20/2025 12:10 PM

1 IN:50 FT

USH 18 2200-10-21/22-4.04



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IP-4' 504 11'	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	S.F. LES	MILV	NAUKEE	SW-SE	TLE513				T = L =	= 63.76' - 127.44'
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		32   Y = 296838.723 X = 571815.445							HIGHWAY	HISTORICAL BASIS OF R/W DJ2418	YEAR WIDTH 1927 60'
POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFEREN		21							11011 -	AVONDALE CSM 1151	1924 60' 1969 120'
COORDINATES (WISCRS), MILWAUKEE COUNTY, NAD83 (2011), IN U.S. SUF VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DIST DISTANCES MAY BE USED AS GROUND DISTANCES.	RVEY FEET. STANCES. GRID								USH 18	CSM 8198 CSM 6399	2009 120' 1997 135'
ALL NEW RIGHT-OF-WAY MONUMENTS WIL BE TYPE 2 (TYPICALLY 3/4" X 2		WE ENERGIES-ELECTRIC (WEPCO)	SPECTRUM NO RECORDED						N. 99TH ST.	CSM 1151 CSM 8198	1969 28.9' 2009 57.9'
REBARS) UNLESS OTHERWISE NOTED, AND WILL BE PLACED PRIOR TO THE OF THE PROJECT.	E COMPLETION	DOC. NO. 8364556 - PARCEL 6 DOC. 4636526 REPLACED BY DOC. 4856344 - PARCE DOC. 10549607 & DOC. 3352525 - PARCEL 1	NO RECORDED PARCEL 7	EASEMENT			COLINID MACALLINAS	-NT TABLE	N. 98TH ST.	AVONDALE CSM 1151	1924 60' 1969 60'
FOR THE CURRENT ACCESS/DRIVEWAY INFORMATION, CONTACT THE PLAN OF THE WISCONSIN DEPARTMENT OF TRANSPORTATION OFFICE IN WAUK	KESHA.	ATRIT MUSCONISIN					POINT NAME Y COORDS X COOF	<del></del>	N. 97TH ST.	AVONDALE 1100-1-23	1924 60' 1969 60'
FOUND MONUMENT INFORMATION SHOWN REPRESENTS TYPE AND LOCA EXISTING MONUMENTS WITHOUT OPINION AS TO THEIR VALIDITY AND US PROPERTY CORNER.	ATION OF	AT&T WISCONSIN (WISCONSIN BELL) DOC. 4636526 REPLACED BY DOC. 4856344					11044 298350.896 572014 11045 298360.367 572150	.952 1.25" IP .786 0.75" RBR CAPPED	IH-41	1060-33-24 1060-33-25 1100-1-23	2012 VARIES 2012 VARIES 1969 VARIES
REVISION DATE		DATE 11/20/25	SCALE, FEET	HWY: USH 1	.8	STATE R/W PROJ	ECT NUMBER 2200-10-21/22	<u> </u>	PL	AT SHEET 4.05	
		GRID FACTOR N/A	0 50 100	COUNTY: M		<del>-  </del>	PROJECT NUMBER 2200-10-			&E SHEET	
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FILE NAME: S:\MIL\2000--2099\2089\069\DRAWINGS\CAD\CIVIL 3D\RW\DWG\040101\_RP.DWG LAYOUT NAME - 4.05

PLOT DATE : 11/20/2025 12:11 PM

PLOT BY: BARTELT, HEATHER

PLOT NAME :

PLOT SCALE: 1 IN:50 FT

USH 18

2200-10-21/22-4.05

UTILITY INTERESTS REQUIRED

NUMBER UTILITY OWNER(S) INTERESTS REQUIRED

THE PURPOSE OF ALL TLE'S IS FOR SLOPE GRADING UNLESS OTHERWISE NOTED.

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FOUND SEWRPC CAP Y = 299508.770 X = 574449.009 CITY OF BLOCK 1 BLUE MOUND RIDGE NW-SE LOT 3 LOT 2 USH 18 (W. BLUEMOUND RD.) NE-SE BLOCK 2 BLUE MOUND TERRACE 95TH PARCEL A CSM 1375 R.551, P.363 DOC. 4549454 CITY OF MILWAUKEE FOUND SEWRPC CAP Y = 296853.837 X = 574458.953

PI STA = 606+06.00 Y = 298441.907 X = 573320.448 DELTA = 0°45'00" LT

POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM COORDINATES (WISCRS), MILWAUKEE COUNTY, NAD83 (2011), IN U.S. SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

ALL NEW RIGHT-OF-WAY MONUMENTS WIL BE TYPE 2 (TYPICALLY 3/4" X 24" IRON REBARS) UNLESS OTHERWISE NOTED, AND WILL BE PLACED PRIOR TO THE COMPLETION OF THE PROJECT.

FOR THE CURRENT ACCESS/DRIVEWAY INFORMATION, CONTACT THE PLANNING UNIT OF THE WISCONSIN DEPARTMENT OF TRANSPORTATION OFFICE IN WAUKESHA.

FOUND MONUMENT INFORMATION SHOWN REPRESENTS TYPE AND LOCATION OF EXISTING MONUMENTS WITHOUT OPINION AS TO THEIR VALIDITY AND USE AS A PROPERTY CORNER.

FOUND MONUMENT TABLE						
POINT NAME	Y COORDS	X COORDS	IP TYPE			
11051	298278.679	573457.787	0.75" RBR CAPPED			

HIGHWAY	HISTORICAL BASIS OF R/W	YEAR	WIDTH
USH 18	CSM 1375 BLUE MOUND TERRACE BLUE MOUND RIDGE	1970 1927 1927	60' 60' 60'
N. 95TH ST.	CSM 1375 BLUE MOUND TERRACE BLUE MOUND RIDGE	1970 1927 1927	60' 20' 30'
IH-41	1060-33-24 1060-33-25 1100-1-23	2012 2012 1969	VARIES VARIES VARIES
IH-41	1060-33-25	2012	VARIE

DATE 11/20/25 SCALE, FEET HWY: USH 18 STATE R/W PROJECT NUMBER 2200-10-21/22 PLAT SHEET 4.06 **REVISION DATE** COUNTY: MILWAUKEE CONSTRUCTION PROJECT NUMBER 2200-10-71 PS&E SHEET GRID FACTOR N/A

S:\MIL\2000--2099\2089\069\DRAWINGS\CAD\CIVIL 3D\RW\DWG\040101\_RP.DWG FILE NAME:

PLOT DATE :

11/20/2025 12:11 PM

PLOT BY:

BARTELT, HEATHER

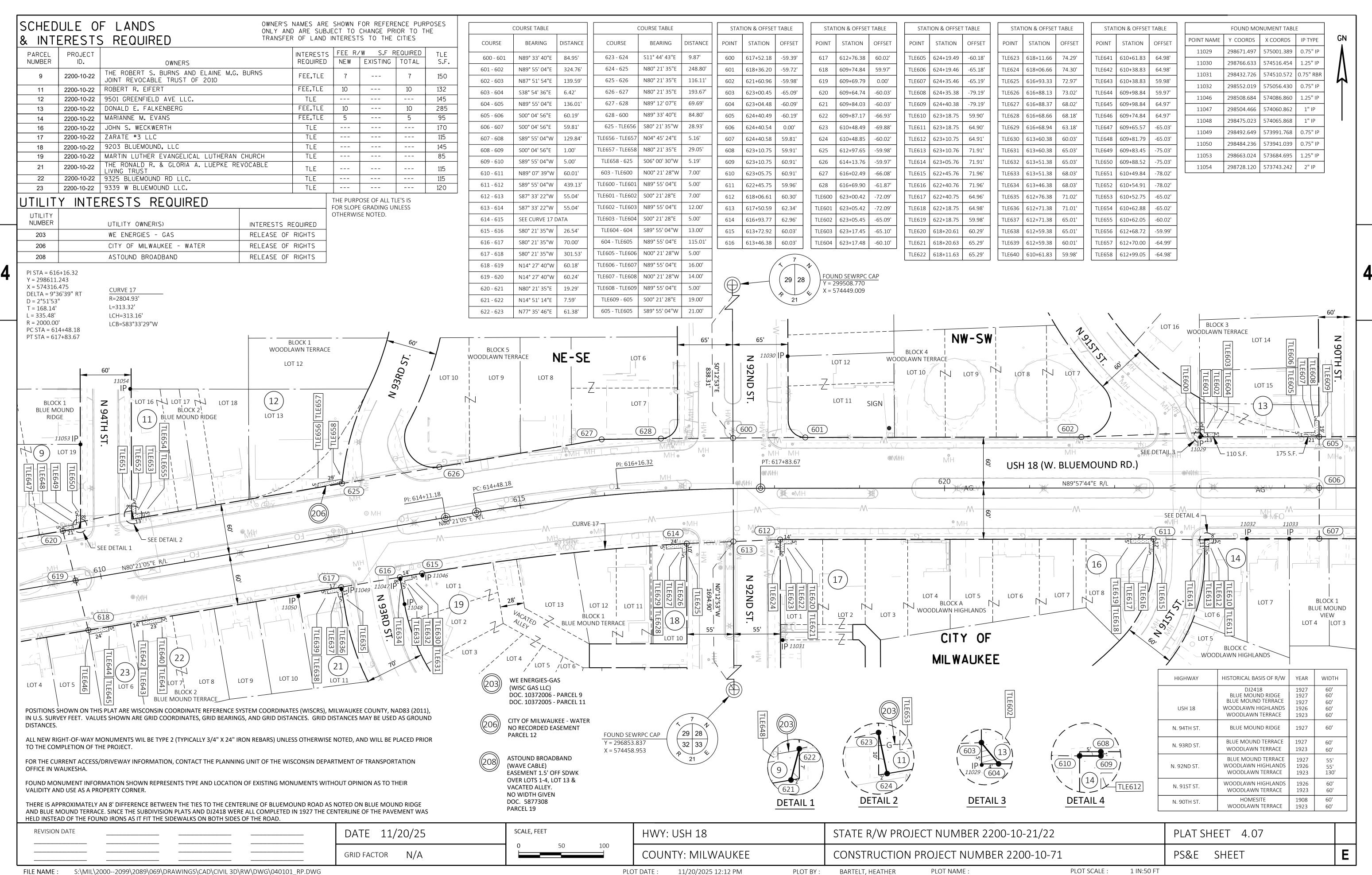
PLOT NAME:

PLOT SCALE:

1 IN:50 FT

USH 18

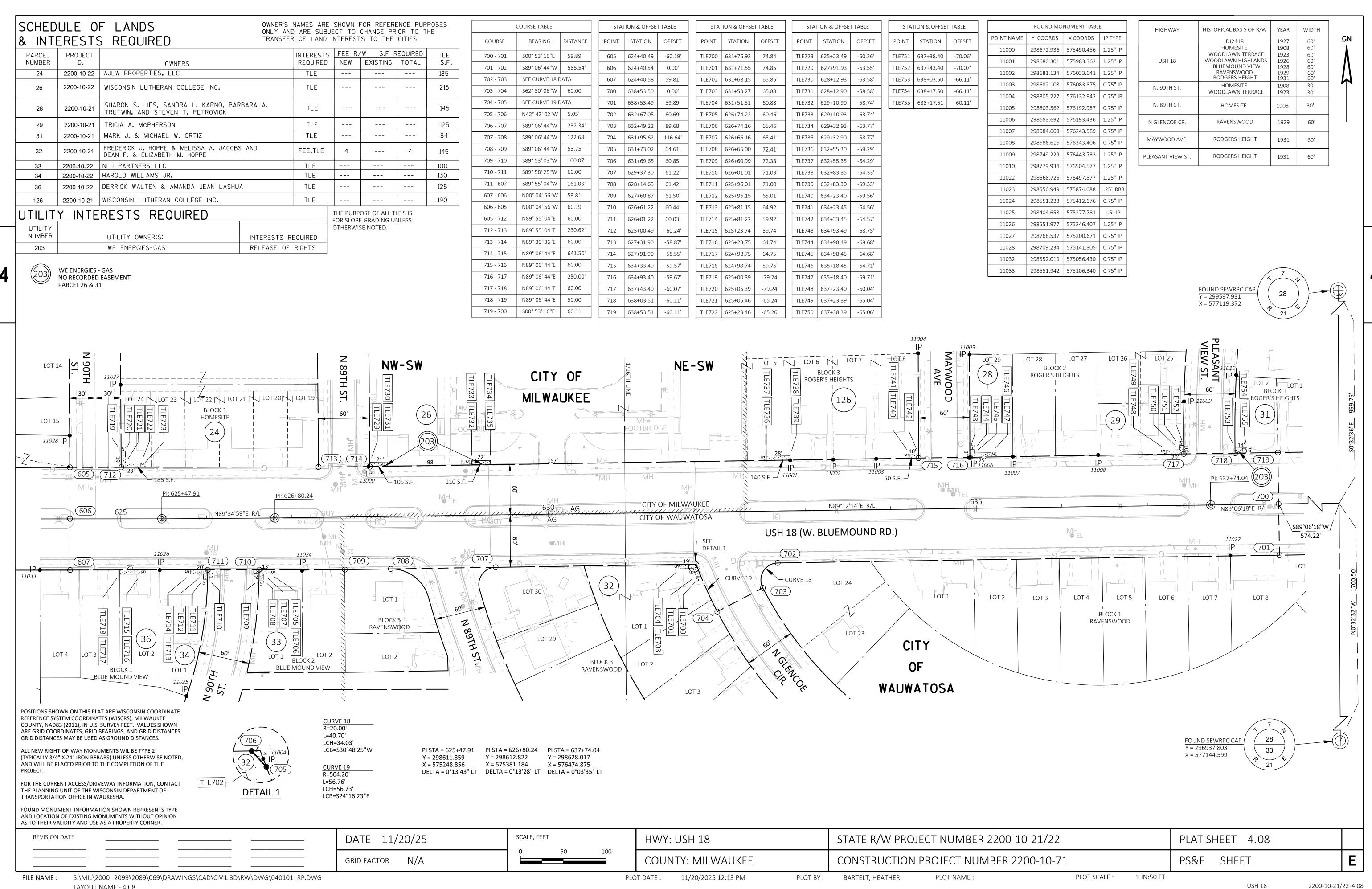
2200-10-21/22-4.06



LAYOUT NAME - 4.07

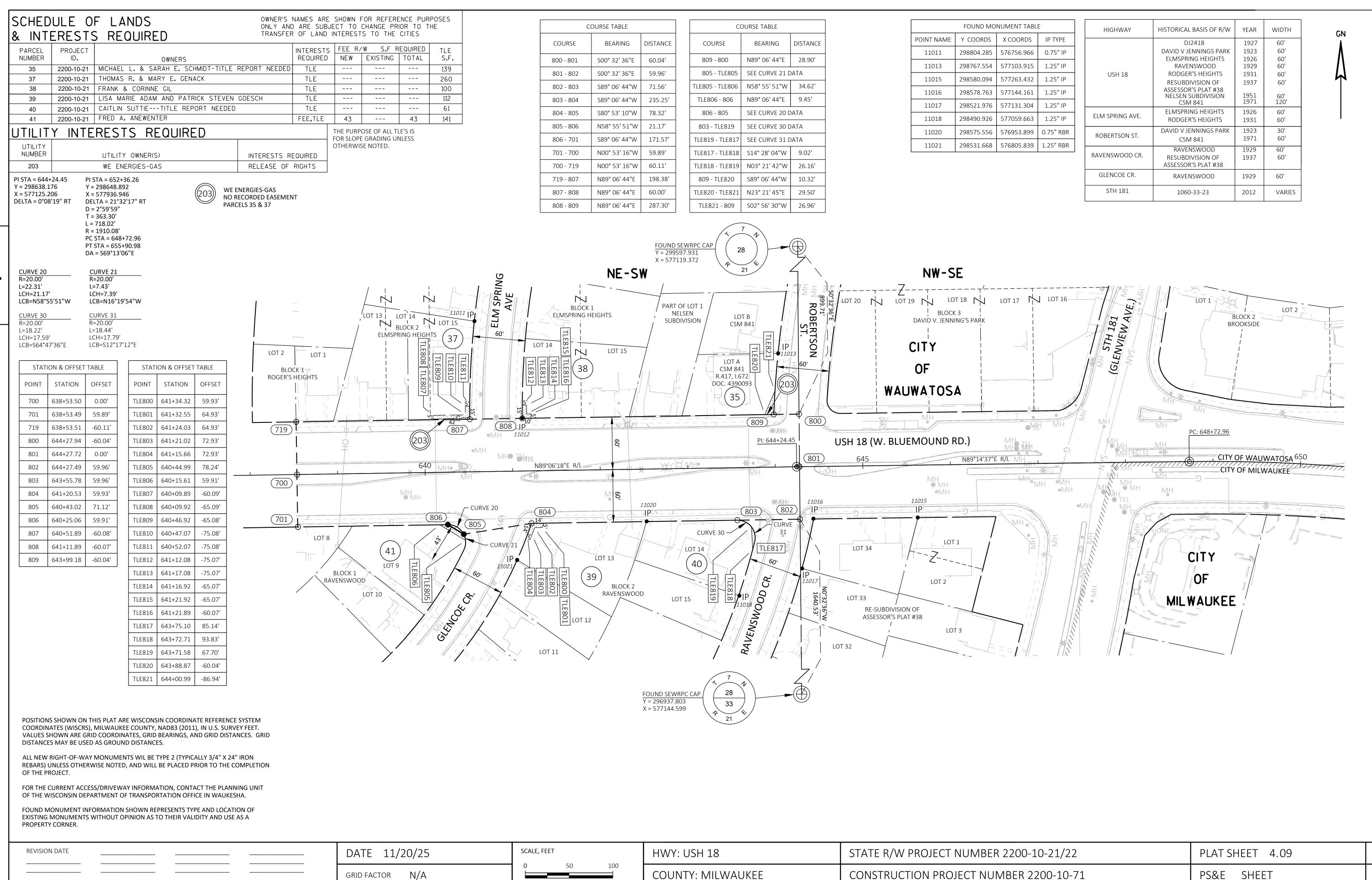
2200-10-21/22-4.07

USH 18



LAYOUT NAME - 4.08

2200-10-21/22-4.08



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PLOT DATE: 11/20/2025 12:13 PM BARTELT, HEATHER

PLOT BY:

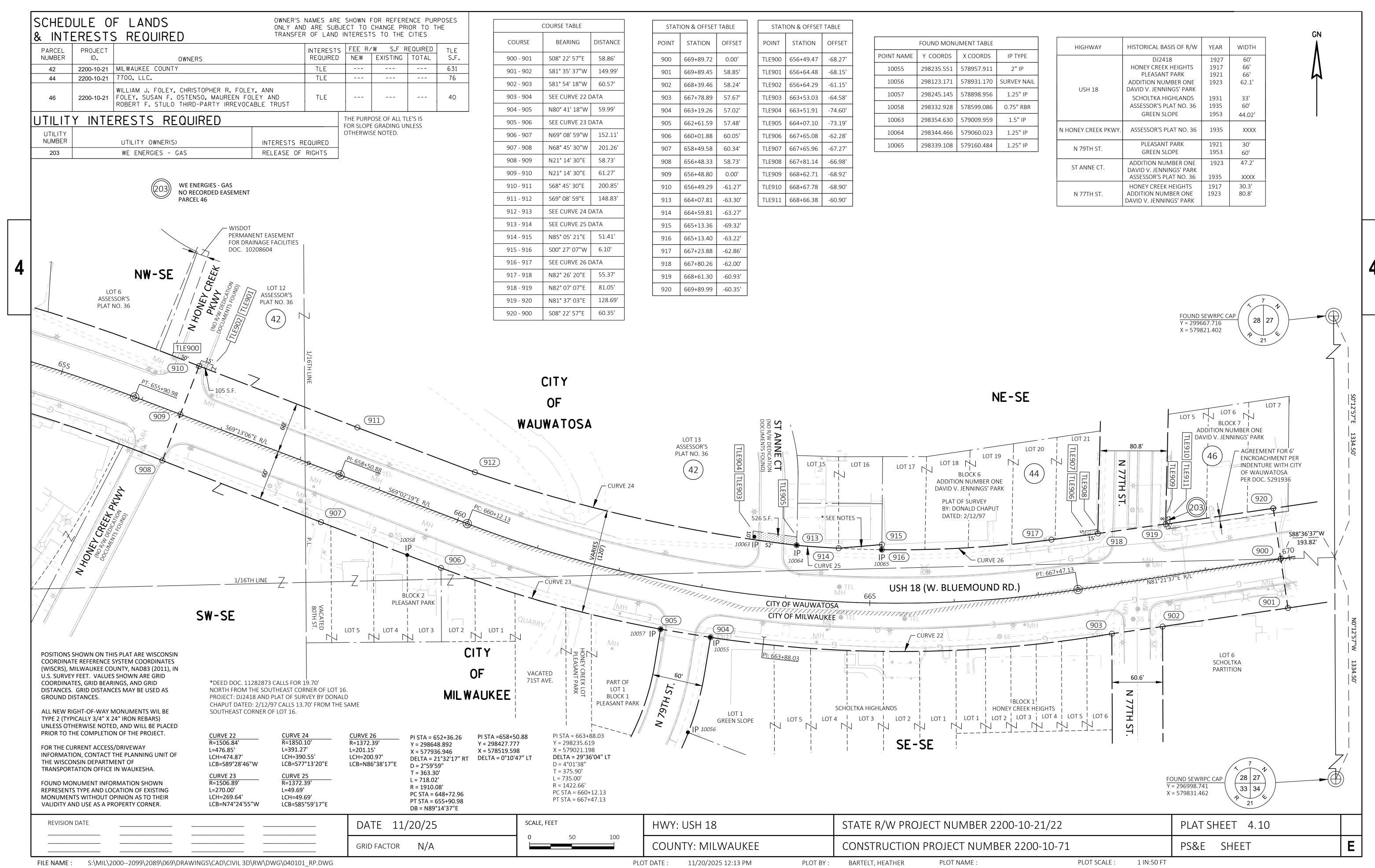
PLOT NAME:

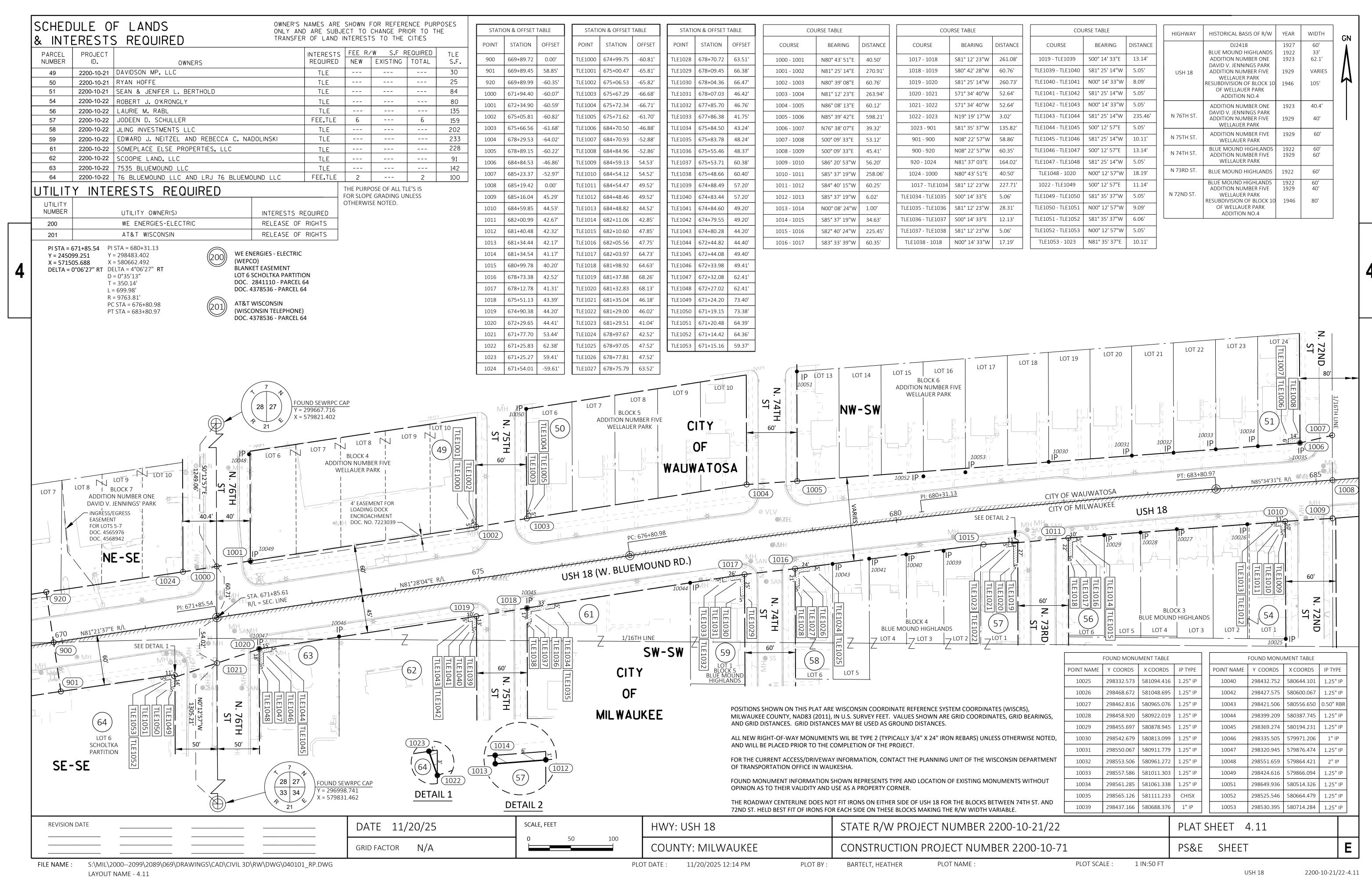
PLOT SCALE : 1 IN:50 FT

USH 18

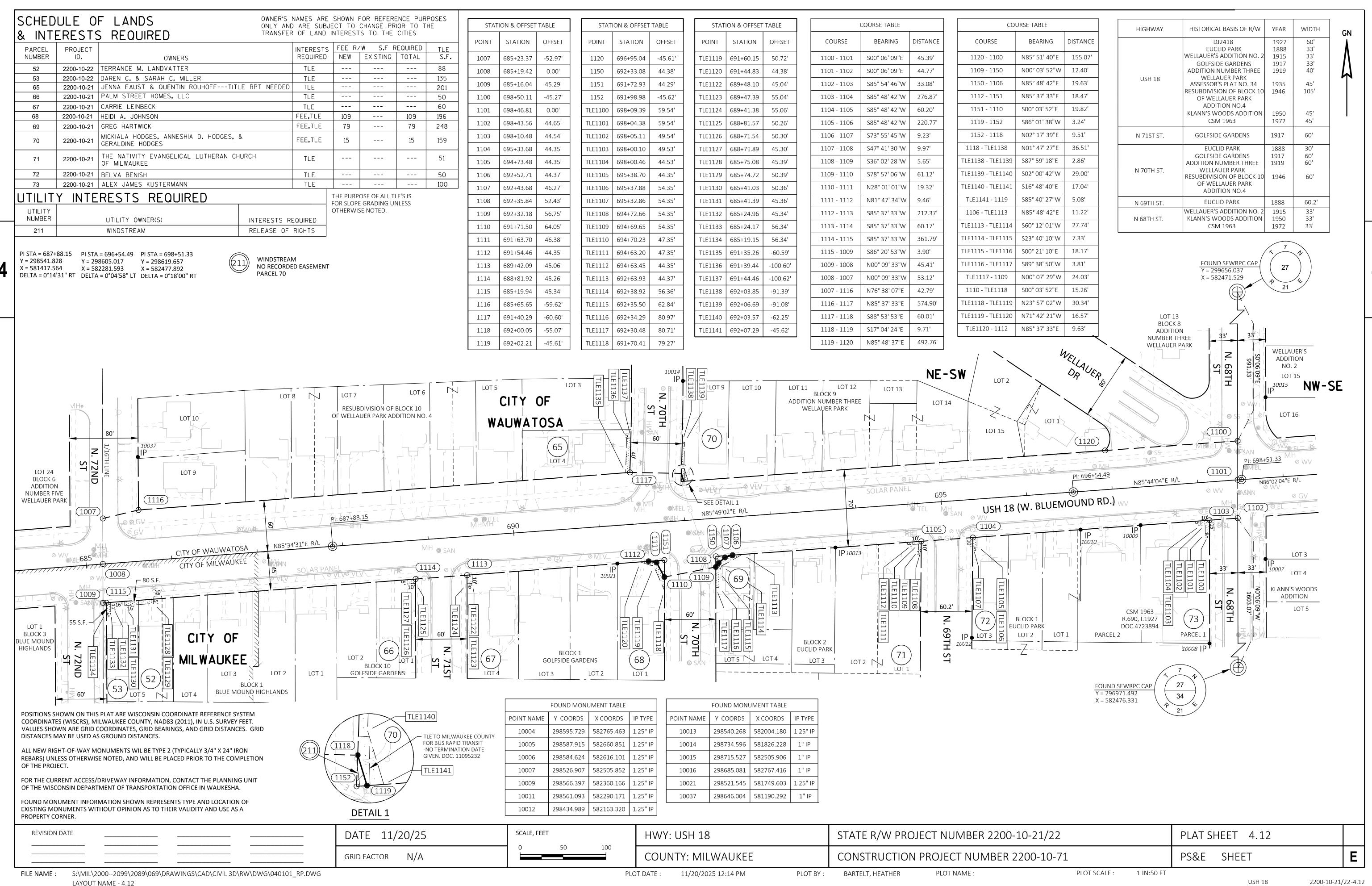
2200-10-21/22-4.09

FILE NAME:





0 10 21/22 4.11



2200 10 21/22 4.12

= 296971.492 X = 582476.331

& INTI	ERESTS	- · · · ·	TRANSFER OF LAND INTERESTS TO THE CITIES					
PARCEL	PROJECT		INTERESTS	FEE R/	/W S.F R	EQUIRED	TLE	
NUMBER	ID.	OWNERS	REQUIRED	NEW	EXISTING	TOTAL	S.F.	
74	2200-10-22	BRADLEY C. MOHNS	TLE				70	
76	2200-10-22	MARSHALL PEEBLES AND DIANE PEEBLES	TLE				45	
77	2200-10-22	AK65, LLC	TLE				75	
78	2200-10-22	MIDWEST DEVELOPMENT AND MANAGEMENT LLC	TLE				49	
79	2200-10-22	GARY A. & DAWNKRISTI FRANKEBERGER	TLE				25	

UTILITY INTERESTS REQUIRED

SCHEDULE OF LANDS

UTILITY NUMBER UTILITY OWNER(S) INTERESTS REQUIRED N/A N/A N/A

THE PURPOSE OF ALL TLE'S IS FOR SLOPE GRADING UNLESS OTHERWISE NOTED.

PI STA = 704+43.68 PI STA = 706+49.85 PI STA = 698+51.33 Y = 298674.959 Y = 298619.657 Y = 298660.622 X = 582477.892 X = 583068.824 X = 583274.488 

	FOUND MONUMENT TABLE						
POINT NAME	Y COORDS	X COORDS	IP TYPE				
10000	298632.148	583371.634	1.25" IP				
10002	298625.898	583215.598	1.25" IP				
10003	298621.227	583146.695	1.25" IP				
10004	298595.729	582765.463	1.25" IP				
10005	298587.915	582660.851	1.25" IP				
10006	298584.624	582616.101	1.25" IP				
10007	298526.907	582505.852	1.25" IP				
10015	298715.527	582505.906	1" IP				
10016	298685.081	582767.416	1" IP				
10017	298758.058	582901.676	0.75" RBR				
10018	298708.381	583115.739	1" IP				
10019	298720.295	583275.839	1.25" IP				
10020	298722.204	583371.541	1.25" IP				

	HIGHWAY	HISTORICAL BASIS OF R/W	YEAR	WIDTH
	USH 18	DJ2418 FAIRVIEW GRAYSTONE PARK ASSESSOR'S PLAT NO. 34	1927 1888 1888 1935	60' 33' 66' 90'
	N 66TH ST	FAIRVIEW	1888	66'
	N 67TH ST.	GRAYSTONE PARK ASSESSOR'S PLAT NO. 34	1888 1935	66' 66'
	N 68TH ST.	WELLAUER'S ADDITION NO. 2 KLANN'S WOODS ADDITION CSM 1963	1915 1950 1972	33' 33' 33'
	WELLAUER DR.	ADDITION NUMBER THREE WELLAUER PARK	1919	80'

NW-SE FOUND SEWRPC CAP Y = 299656.037 X = 582471.529 LOT 21 LOT 20 BLOCK 8 GRAYSTONE PARK LOT 20 BLOCK 9 GRAYSTONE PARK LOT 20 LOT 22 LOT 23 LOT 24 BLOCK 1 END RELOCATION ORDER ASSESSOR'S PLAT NO. 34 BLOCK 8 10017 ADDITION STA. 707+00.00 WELLAUER'S ADDITION NO. 2 68TH ST NUMBER THREE Y = 298676.032 WELLAUER PARK X = 583324.628 /<//LOT 21 / 1203 (1204) IP 10019 (1202) (1201) LOT 16 PI: 704+43.68 N88°46'27"E R/L 1100 705 N86°00'44"E R/L (1206) MARIO MARIO (1207) MARIO MARIO USH 18 (W. BLUEMOUND RD.) (1101) N85°44'04"E R/L 10000  $\oslash \bigvee \bigvee$ TLE1209 5 BLOCK 4 LOT 3 BLOCK 5 FAIRVIEW (79) **FAIRVIEW** PARCEL 1 PART OF PART OF PART OF CITY CSM 1963 LOT 1 LOT 1 LOT 2 R.690, I.1927 LOT 4 LOT 3 DOC.4723894 BLOCK 2 ASSESSOR'S PLAT KLANN'S WOODS NO. 34 1 ADDITION LOT 2 LOT 1

STATI	ON & OFFSET	TABLE
POINT	STATION	OFFS
1100	698+50.11	-45.
1101	698+46.81	0.0
1102	698+43.56	44.6
1200	698+96.40	-45.
1201	702+79.30	-45.
1202	703+45.46	-45.
1203	705+94.21	-45.
1204	706+52.17	-45.
1205	707+00.00	-45.
1206	707+00.00	0.0
1207	707+00.00	44.8
1208	706+47.84	44.
1209	705+87.69	44.8
1210	703+39.96	44.1
1211	698+76.88	44.6
TLE1200	705+85.19	-45.
TLE1201	705+85.53	-50.
TLE1202	705+94.55	-50.
TLE1203	706+52.37	-55.
TLE1204	706+57.37	-55.
TLE1205	706+57.27	-50.
TLE1206	706+62.27	-50.
TLE1207	706+62.17	-45.
TLE1208	706+57.00	44.7
TLE1209	706+56.85	51.7
TLE1210	706+47.35	51.7
TLE1211	705+87.34	49.8
TLE1212	705+82.33	49.8
TLE1213	705+82.68	44.8
TLE1214	698+90.91	44.6
TLE1215	698+90.57	49.6
TLE1216	698+76.54	49.6

	COURSE TABLE						
COURSE	BEARING	DISTANCE					
1100 - 1200	N85° 51' 40"E	46.53'					
1200 - 1201	N85° 58' 39"E	382.90'					
1201 - 1202	N85° 59' 39"E	66.16'					
1202 - 1203	N86° 10' 53"E	248.73'					
1203 - 1204	N86° 05' 13"E	60.13'					
1204 - 1205	N88° 49' 23"E	47.83'					
1205 - 1206	S01° 13' 33"E	45.18'					
1206 - 1207	S01° 13' 33"E	44.82'					
1207 - 1208	S88° 49' 23"W	50.00'					
1208 - 1209	S85° 54' 15"W	60.16'					
1209 - 1210	S86° 10' 53"W	247.75'					
1210 - 1211	S85° 58' 39"W	463.08'					
1211 - 1102	S85° 54' 46"W	33.08'					
1102 - 1101	N00° 06' 09"W	44.77'					
1101 - 1100	N00° 06' 09"W	45.39'					

POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM COORDINATES (WISCRS), MILWAUKEE COUNTY, NAD83 (2011), IN U.S. SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

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FOR THE CURRENT ACCESS/DRIVEWAY INFORMATION, CONTACT THE PLANNING UNIT OF THE WISCONSIN DEPARTMENT OF TRANSPORTATION OFFICE IN WAUKESHA.

FOUND MONUMENT INFORMATION SHOWN REPRESENTS TYPE AND LOCATION OF EXISTING MONUMENTS WITHOUT OPINION AS TO THEIR VALIDITY AND USE AS A PROPERTY CORNER.

REVISION DATE	DATE 11/20/25	SCALE, FEET	HWY: USH 18	STATE R/W PROJECT NUMBER 2200-10-21/22	PLAT SHEET 4.13
	GRID FACTOR N/A	0 50 100	COUNTY: MILWAUKEE	CONSTRUCTION PROJECT NUMBER 2200-10-71	PS&E SHEET <b>E</b>
FILE NAME : S:\MIL\20002099\2089\069\DRAWINGS\CAD\CIVIL 3D\RW\DWG\040101_RP.DWG		PLC	OT DATE : 11/20/2025 12:15 PM PLOT BY :	BARTELT, HEATHER PLOT NAME: PLOT SCALE: 1 IN:50 FT	

FILE NAME: S:\MIL\2000--2099\2089\069\DRAWINGS\CAD\CIVIL 3D\RW\DWG\040101\_RP.DWG PLOT DATE : 11/20/2025 12:15 PM

BARTELT, HEATHER

PLOT NAME:

PLOT SCALE: 1 IN:50 FT

USH 18

2200-10-21/22-4.13

#### **RELOCATION ORDER**

Project 2200-10-21	Road name C WAUWATOSA/MILWAUKEE,	Highway USH 18	County MILWAUKEE
2200-10-21	BLUEMOUND RD	031110	WIEWAONEE
Right of way plat date	Plat sheet number(s)	Previously approved Relocation Order date	
11/20/25	4.01 thru 4.13	N/A	

Beginning at a point located 1167.28 feet south and 10.55 feet east of the west quarter corner of Section 29, T7N, R21E, Thence easterly along the reference line of project ID 2200-10-21 to a point located 980.00 feet south and 853.10 feet east of the center quarter corner of Section 27, T7N, R21E.

To properly establish, lay out, widen, enlarge, extend, construct, reconstruct, improve, or maintain a portion of the highway designated above, it is necessary to relocate or change and acquire certain lands or interests in lands as shown on the right of way plat for the above project.

To effect this change, pursuant to authority granted under Sections 62.22, Wisconsin Statutes, the City of Wauwatosa orders that:

- 1. The said road is laid out and established to the lines and widths as shown on the plat.
- 2. The required lands or interests in lands as shown on the map(s) shall be acquired by the City of Wauwatosa in the name of the City, pursuant to the provisions of Section 62.22, Wisconsin Statutes.
- 3. This order supersedes and amends any previous order issued by the: N/A

City Engineer Signature	Date
Print Name	



# Wauwatosa, WI

7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 25-2271 Agenda Date: 12/10/2025 Agenda #: 3.

Request for approval of the proposed 2026 Paving Assessment Resolution.

#### **Submitted by:**

Jeni Schroeder, PE Senior Civil Engineer

#### **Department**

Department of Public Works, Engineering

#### A. Issue

Request for approval of the proposed 2026 Paving Assessment Resolution.

#### B. Background

Annually we update the assessment resolution. The proposed paving assessment rates for 2026 are those that were presented for 2026 in the 2026 - 2030 Capital Improvements Program.

#### **Options**

- 1. Approve the attached 2026 Paving Assessment Resolution
- 2. Do not approve of the changes.

#### C. Strategic Plan (Area of Focus)

Priority Area Three: Infrastructure

#### D. Fiscal Impact

The proposed paving assessment rates for 2026 are those that were presented for 2026 in the 2026 - 2030 Capital Improvements Program.

#### E. Recommendation

Approve the proposed 2026 Paving Assessment Resolution.

Recommendation: Common Council

File #: 25-2271 Agenda Date: 12/10/2025 Agenda #: 3.

BE IT RESOLVED, By the Common Council of the City of Wauwatosa, Wisconsin that the following be and hereby are the policies for 2026 construction pertaining to utility and street improvements and corresponding rates:

- (1) Due to the relative value of the benefits conferred upon different types of properties by the public improvements described herein, assessments for original permanent pavement of streets and alleys shall be at the following rates per assessable foot based upon property classification:
  - A) \$98.00 \$100.80 for one or two family residences, churches, schools, public parks ("single family rate")
  - B) \$122.50 \$126.00 for multiple family residences of three or more (1-1/4 x single family rate)
  - C) \$\frac{\$147.00}{151.20}\$ for business or commercial property (1-1/2 x single family rate)
  - D) \$\frac{\$196.00}{201.60}\$ for industrial property (2 x single family rate)
- (1.1) A) A pavement improvement that terminates only partially abutting a parcel of land, shall have only such *prorata* portion assessed in the year that the Final Resolution is adopted by the Common Council
  - B) On streets that Federal and/or State Aid is not available, the rate of assessment may be adjusted to recover 60% of the paving costs.
  - C) On streets where the City does not have maintenance jurisdiction, the rate of assessment may be adjusted to recover 60% of the paving costs abutting each parcel.
  - D) On streets where sidewalks are to be newly constructed on one side only, in conjunction with a street scheduled for improvement, the cost of the sidewalk plus 25% for engineering and overhead may be prorated by total street frontage and added to the basic assessment for each property abutting said improvement or on both sides of that portion of said street.
- (2) Assessments for reconstruction of a permanent pavement shall be at the following rates per assessable foot (average width) for one or two family residences (other classes proportioned as in (1) above).
  - A) <u>Reconstruction Type "A" \$70.00 \$72.00</u> for completely removing existing curb and pavement regrading and replacing with new concrete curb and gutter and either concrete pavement or asphaltpavement with a new road base.
  - B) Repaying Type "B" \$56.00 \$57.60 for completely removing existing curb and gutter, milling the existing pavement as required, and replacing with new concrete curb and gutter and asphalt pavement on the existing roadbase.
  - C) Repaying Type "C" \$28.00 \$28.80 for replacing defective curb and gutter, milling the existing pavement surface as required, and surfacing with new asphalt pavement or in-place recycling.

- D) <u>Repaying Type "D" \$35.00 \$36.00</u> for replacing defective curb and gutter, removing, milling and or pulverizing the existing pavement surface as required, and surfacing with new asphalt pavement.
- E) Repaying Type "E" \$14.00 \$14.40 for minimal defective curb and gutter replacement, minor payement milling, overlay existing payement with asphalt payement.

If Type "C" Repaving is required on arterial streets less than 25 years after Type "A" repaving has been performed, all one and two family residences shall receive an assessment credit equal to 4% of their previous Type "A" paving assessment for each year under 25 years.

If Type "A" repaying is required on arterial streets less than 20 years after Type "C" repaying has been performed, all one and two family residences shall receive an assessment credit equal to 5% of their previous Type "C" paying assessment for each year under 20 years.

To recover the cost of public sidewalk replacement when done in conjunction with repaving, the assessable rates may reflect an amount of \$22.00 \$24.00 added against each frontage foot of adjacent properties.

Sidewalk replacement when not assessed by frontage foot shall be assessed at actual cost plus the cost of engineering and overhead as described in paragraph 11, or at the fixed rate of \$325.00 per sidewalk square with nominal size of 22 to 28 square feet, for 5" thick walks and \$350.00 for 7" thick walk. When sidewalk is assessed by actual cost per square foot, the rates for 5" walk shall be no less than \$9.00 per square foot and no greater than \$14.00 per square foot, and no less than \$10.00 per square foot and no greater than \$15.00 per square foot for 7" walk.

Any property where the entire city sidewalk was replaced within twelve years may be exempt from sidewalk assessment provided walk is at proper grade and condition.

Drive approach replacement shall be assessed at actual cost plus the cost of engineering and overhead as described in paragraph 11, with a minimum assessment rate of \$10.00 per square foot and a maximum assessment rate of \$15.00 per square foot.

- (3) The assessments for reconstruction of alleys shall be at the following rates per assessable foot (average width) for one of two family residences (other classes proportioned as below).
  - A) Repaying Type "A" \$80.00 \$82.00 for completely removing existing alley pavement regarding and replacing with either concrete pavement or asphalt pavement with a new road base.
  - B) Repaying Type "C" \$32.00 \$32.80 for milling the existing pavement surface as required, and surfacing with new asphalt pavement.

The assessment rate for "green" alleys shall remain the same as if the alley was intended for standard resurfacing or reconstruction.

#### Property Classification Factors

- (a) 1-Unit one and two family residences, churches, schools, public parks
- (b) 1-1/2 Units three or more family residences, apartments (3 or more units
- (c) 2 Units business, commercial, industrial

#### Assessable Factors

- (a) Rear alley Average of front and rear lot lines.
- (b) Side alley Average of front and rear lot lines.
- (c) Rear and side alley Single assessment only: average of front and rear lot lines.
- (d) One and two family lots with primary vehicle access from a public street assessed at 50% of the unit rate.
- (4) (a) The front lot line is the lot line along the narrowest side of any lot that borders an existing or dedicated street lot line. The side lot line is any lot line that is not the front or rear lot line. Side lot assessments for original permanent pavement, reconstruction of permanent pavement, asphalt resurfacing, and sidewalk when assessed on a frontage foot rate, shall be assessed at the rate of 50% of the assessable side lot footage, abutting on the street being improved, for 1 and 2 family, church, school, and public park uses only. All other classes of property shall be assessed for full assessable footage.
  - (b) A platted or divided lot that extends through and abuts two streets, provided such lot does not consist of two or more platted or divided lots, shall have the longer of the two sides considered a side yard for purposes of assessment. The rate of assessment shall be determined as described in Paragraph (4) (a) herein.

Should both abutting frontages be equal in length, the frontage first improved or reconstructed or resurfaced, as the case may be, shall be considered the front for assessment purposes.

Irregular shaped lots may be assessed based on the actual abutting frontages, or average lot width.

- (c) Properties with 3 sides adjacent to streets shall have the two longest assessable footage sides assessed at 50%. Remaining side is assessed at 100% of assessable footage.
- (5) Permanent asphalt driveway approaches placed at existing driveways, in connection with the construction of original permanent pavement, shall be assessed at cost plus 12.5% for engineering and overhead.
- (6) Concrete drive approaches installed or replaced under public contract, in connection with the construction of all permanent paving, shall be assessed at actual cost plus the cost of engineering and overhead as described in paragraph 11, with a minimum assessment rate of \$10.00 per square foot and a maximum assessment rate of \$15.00 per square foot. Concrete drive approaches six years old or less are to be replaced at no cost, and those seven to twelve years old at one-half cost.

- (7) Defective permanent curb replaced either by contract or City forces, when requested by the property owner in writing, or replacements not in connection with the resurfacing of a permanent street, shall be assessed at the rate of \$50.00 per foot replaced.
- (8) Service walk replacement shall be assessed per square foot as described in paragraphs 2 and 11, the same as sidewalk replacement.
- (9) Costs of service walks removed and replaced with sod in conjunction with permanent paving or sidewalk repair contract are not assessed to abutting property owners.
- (10) Sidewalk, driveway approaches, and service walk removal and replacement, when not done in conjunction with permanent paving or when ordered replaced by the Board of Public Works due to deterioration or defective condition, when done under public contract, shall be assessed per paragraph 2 or at cost plus 25% for engineering and overhead. Sidewalks and service walks when not done in conjunction with permanent paving, which require replacement because of city tree roots damaging same, shall receive a 1/3 credit.
- (11) To recover the cost of engineering and overhead in connection with repaving and related work involving special assessments, a charge of 12.5% shall be made against the contract amount of such work, unless a different amount is specifically stated in this resolution.
- (12) Drive approaches, sidewalk, service walk, and/or sodding replaced under public contract in excess of that required for construction of all permanent paving as determined by the Engineering Services Division, when requested by the property owner in writing, shall be assessed at actual cost plus the cost of engineering and overhead as described in paragraph 11 or at the unit rates in paragraph 2.
- (13) Federal, state, and railroad properties are exempt from special assessments.
- (14) Street projects that have been postponed shall be assessed at the rate the project was originally approved by the Common Council unless the Common Council subsequently sets a new rate.
- (15) Special assessments in amounts greater than \$5,000.00 can be paid in annual installments up to ten (10) years.
- (16) Private sanitary sewer, sanitary laterals, storm sewer and/or storm laterals replaced under public contract in excess of that required for construction of publicly owned utilities as determined by the Engineering Services Division, when requested by the property owner in writing, shall be assessed at actual cost plus 10% for engineering and overhead.
- (17) Private sanitary sewer, sanitary laterals, storm sewer and/or storm laterals when ordered replaces by the Board of Public Works due to deterioration or defective condition, when done under public contract shall be assessed at actual cost plus 10% for engineering and overhead.

Passed and Dated		Adopted:
		Page:
	Clerk	Journal:
Approved		
	Mayor	

BE IT RESOLVED, By the Common Council of the City of Wauwatosa, Wisconsin that the following be and hereby are the policies for 2026 construction pertaining to utility and street improvements and corresponding rates:

- (1) Due to the relative value of the benefits conferred upon different types of properties by the public improvements described herein, assessments for original permanent pavement of streets and alleys shall be at the following rates per assessable foot based upon property classification:
  - A) \$100.80 for one or two family residences, churches, schools, public parks ("single family rate")
  - B) \$126.00 for multiple family residences of three or more (1-1/4 x single family rate)
  - C) \$151.20 for business or commercial property (1-1/2 x single family rate)
  - D) \$201.60 for industrial property (2 x single family rate)
- (1.1) A) A pavement improvement that terminates only partially abutting a parcel of land, shall have only such *prorata* portion assessed in the year that the Final Resolution is adopted by the Common Council
  - B) On streets that Federal and/or State Aid is not available, the rate of assessment may be adjusted to recover 60% of the paving costs.
  - C) On streets where the City does not have maintenance jurisdiction, the rate of assessment may be adjusted to recover 60% of the paving costs abutting each parcel.
  - D) On streets where sidewalks are to be newly constructed on one side only, in conjunction with a street scheduled for improvement, the cost of the sidewalk plus 25% for engineering and overhead may be prorated by total street frontage and added to the basic assessment for each property abutting said improvement or on both sides of that portion of said street.
- (2) Assessments for reconstruction of a permanent pavement shall be at the following rates per assessable foot (average width) for one or two family residences (other classes proportioned as in (1) above).
  - A) Reconstruction Type "A" \$72.00 for completely removing existing curb and pavement regrading and replacing with new concrete curb and gutter and either concrete pavement or asphaltpavement with a new road base.
  - B) <u>Repaying Type "B"</u> \$57.60 for completely removing existing curb and gutter, milling the existing pavement as required, and replacing with new concrete curb and gutter and asphalt pavement on the existing roadbase.
  - C) Repaying Type "C" \$28.80 for replacing defective curb and gutter, milling the existing pavement surface as required, and surfacing with new asphalt pavement or in-place recycling.

- D) <u>Repaving Type "D"</u> \$36.00 for replacing defective curb and gutter, removing, milling and or pulverizing the existing pavement surface as required, and surfacing with new asphalt pavement.
- E) Repaying Type "E" \$14.40 for minimal defective curb and gutter replacement, minor pavement milling, overlay existing pavement with asphalt pavement.

If Type "C" Repaving is required on arterial streets less than 25 years after Type "A" repaving has been performed, all one and two family residences shall receive an assessment credit equal to 4% of their previous Type "A" paving assessment for each year under 25 years.

If Type "A" repaying is required on arterial streets less than 20 years after Type "C" repaying has been performed, all one and two family residences shall receive an assessment credit equal to 5% of their previous Type "C" paying assessment for each year under 20 years.

To recover the cost of public sidewalk replacement when done in conjunction with repaving, the assessable rates may reflect an amount of \$24.00 added against each frontage foot of adjacent properties.

Sidewalk replacement when not assessed by frontage foot shall be assessed at actual cost plus the cost of engineering and overhead as described in paragraph 11, or at the fixed rate of \$325.00 per sidewalk square with nominal size of 22 to 28 square feet, for 5" thick walks and \$350.00 for 7" thick walk. When sidewalk is assessed by actual cost per square foot, the rates for 5" walk shall be no less than \$9.00 per square foot and no greater than \$14.00 per square foot, and no less than \$10.00 per square foot and no greater than \$15.00 per square foot for 7" walk.

Any property where the entire city sidewalk was replaced within twelve years may be exempt from sidewalk assessment provided walk is at proper grade and condition.

Drive approach replacement shall be assessed at actual cost plus the cost of engineering and overhead as described in paragraph 11, with a minimum assessment rate of \$10.00 per square foot and a maximum assessment rate of \$15.00 per square foot.

- (3) The assessments for reconstruction of alleys shall be at the following rates per assessable foot (average width) for one of two family residences (other classes proportioned as below).
  - A) Repaving Type "A" \$82.00 for completely removing existing alley pavement regarding and replacing with either concrete pavement or asphalt pavement with a new road base.
  - B) Repaying Type "C" \$32.80 for milling the existing pavement surface as required, and surfacing with new asphalt pavement.

The assessment rate for "green" alleys shall remain the same as if the alley was intended for standard resurfacing or reconstruction.

#### Property Classification Factors

- (a) 1-Unit one and two family residences, churches, schools, public parks
- (b) 1-1/2 Units three or more family residences, apartments (3 or more units
- (c) 2 Units business, commercial, industrial

#### Assessable Factors

- (a) Rear alley Average of front and rear lot lines.
- (b) Side alley Average of front and rear lot lines.
- (c) Rear and side alley Single assessment only: average of front and rear lot lines.
- (d) One and two family lots with primary vehicle access from a public street assessed at 50% of the unit rate.
- (4) (a) The front lot line is the lot line along the narrowest side of any lot that borders an existing or dedicated street lot line. The side lot line is any lot line that is not the front or rear lot line. Side lot assessments for original permanent pavement, reconstruction of permanent pavement, asphalt resurfacing, and sidewalk when assessed on a frontage foot rate, shall be assessed at the rate of 50% of the assessable side lot footage, abutting on the street being improved, for 1 and 2 family, church, school, and public park uses only. All other classes of property shall be assessed for full assessable footage.
  - (b) A platted or divided lot that extends through and abuts two streets, provided such lot does not consist of two or more platted or divided lots, shall have the longer of the two sides considered a side yard for purposes of assessment. The rate of assessment shall be determined as described in Paragraph (4) (a) herein.

Should both abutting frontages be equal in length, the frontage first improved or reconstructed or resurfaced, as the case may be, shall be considered the front for assessment purposes.

Irregular shaped lots may be assessed based on the actual abutting frontages, or average lot width.

- (c) Properties with 3 sides adjacent to streets shall have the two longest assessable footage sides assessed at 50%. Remaining side is assessed at 100% of assessable footage.
- (5) Permanent asphalt driveway approaches placed at existing driveways, in connection with the construction of original permanent pavement, shall be assessed at cost plus 12.5% for engineering and overhead.
- (6) Concrete drive approaches installed or replaced under public contract, in connection with the construction of all permanent paving, shall be assessed at actual cost plus the cost of engineering and overhead as described in paragraph 11, with a minimum assessment rate of \$10.00 per square foot and a maximum assessment rate of \$15.00 per square foot. Concrete drive approaches six years old or less are to be replaced at no cost, and those seven to twelve years old at one-half cost.

- (7) Defective permanent curb replaced either by contract or City forces, when requested by the property owner in writing, or replacements not in connection with the resurfacing of a permanent street, shall be assessed at the rate of \$50.00 per foot replaced.
- (8) Service walk replacement shall be assessed per square foot as described in paragraphs 2 and 11, the same as sidewalk replacement.
- (9) Costs of service walks removed and replaced with sod in conjunction with permanent paving or sidewalk repair contract are not assessed to abutting property owners.
- (10) Sidewalk, driveway approaches, and service walk removal and replacement, when not done in conjunction with permanent paving or when ordered replaced by the Board of Public Works due to deterioration or defective condition, when done under public contract, shall be assessed per paragraph 2 or at cost plus 25% for engineering and overhead. Sidewalks and service walks when not done in conjunction with permanent paving, which require replacement because of city tree roots damaging same, shall receive a 1/3 credit.
- (11) To recover the cost of engineering and overhead in connection with repaving and related work involving special assessments, a charge of 12.5% shall be made against the contract amount of such work, unless a different amount is specifically stated in this resolution.
- (12) Drive approaches, sidewalk, service walk, and/or sodding replaced under public contract in excess of that required for construction of all permanent paving as determined by the Engineering Services Division, when requested by the property owner in writing, shall be assessed at actual cost plus the cost of engineering and overhead as described in paragraph 11 or at the unit rates in paragraph 2.
- (13) Federal, state, and railroad properties are exempt from special assessments.
- (14) Street projects that have been postponed shall be assessed at the rate the project was originally approved by the Common Council unless the Common Council subsequently sets a new rate.
- (15) Special assessments in amounts greater than \$5,000.00 can be paid in annual installments up to ten (10) years.
- (16) Private sanitary sewer, sanitary laterals, storm sewer and/or storm laterals replaced under public contract in excess of that required for construction of publicly owned utilities as determined by the Engineering Services Division, when requested by the property owner in writing, shall be assessed at actual cost plus 10% for engineering and overhead.
- (17) Private sanitary sewer, sanitary laterals, storm sewer and/or storm laterals when ordered replaces by the Board of Public Works due to deterioration or defective condition, when done under public contract shall be assessed at actual cost plus 10% for engineering and overhead.

Passed and Dated		Adopted:
		Page:
	Clerk	Journal:
Approved		
	Mayor	



7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 25-2279 Agenda Date: 12/10/2025 Agenda #: 4.

Approval of Final Payment for Contract 24-91 Street Light Conversion

**Submitted by:** 

Mahmoud Jassar, Asst. Construction Manager

**Department:** 

**Engineering Dept** 

Dear Board Members:

PGS Signal & Lighting LLC has completed the work for the 2024 Utility Improvements project and work incidental thereto under Contract 24-91 / Projects 2403 and 2405. The work took place on multiple streets across the City.

The final contract value is \$255,887.66. The contract award amount was \$247,733.97. The final amount due to the contractor is \$32,530.94. The final contract value is more than the original bid amount as a Change Order was needed for adding reducers to poles for Fixtures.

I hereby certify that the work on Contract 24-91 / Project 2403 and 2405 was completed in a manner satisfactory to the City of Wauwatosa and recommend acceptance of the same by the Board of Public Works.

Sincerely,

Mahmoud Jassar, PE

Asst. Construction Manager

Enclosure(s):

24-91 Pay App #5

24-91 CO#1

Recommendation: Common Council

PROJEC			WOR	COMPLETE								_		-	Accordance to the second		
RACTOR	PGS Signal & Lighting LLC		DATE START	K COMPLETE													
MBER :			3/23/2025		4/23/2025												
Item Code	Description Sanitary Sewer	Unit	Unit Price	Contract Quantity	Contract Total	Revised Quantity	Revised Total	Payr Quantity This Period	nent 1 Total This period	Payi Quantity This Period	ment 2 Total This	Quantity	nent 3 Total This	Quantity	ment 4 Total This	Payr Quantity	ment 5 Total Tr
A1	SPV.0060.01 LED Luminaire Type 1	EACH	000				Name and the same and		poriou	This Fellou	period	This Period	period	This Period	period	This Period	period
A2	SPV.0060.02 LED Luminaire Type 2	EACH	323,4			43.0	\$13,906.20	0.00	\$0.00	43.00	\$13,906.20	0.00					
A3	SPV.0060.03 LED Luminaire Type 3	EACH	323.4	61	- THE STATE OF	68.0	\$21,991.20	0.00	\$0.00	21.00	\$6,791,40	2.00	\$646.80	-2.00	-\$646.80	0.00	\$0.00
A4	SPV.0060.04 LED Luminaire Type 4	EACH	348.13	176	401,270.00	176.0	\$61,270.88	0.00	\$0.00	40.00	\$13.925.20	11.00	\$3,557.40	36.00	\$11,642.40	0.00	\$0.00
A5	SPV.0060.05 LED Luminaire Type 5	EACH	443,93	113		113,0	\$50,164.09	0.00	\$0.00	12.00	\$5,327,16	101.00	\$35,161.13	35.00	\$12,184.55	0.00	\$0.00
A6	SPV.0060.06 LED Luminaire Type 6	EACH	744.75		\$3,723.75	5.0	\$3,723.75	0.00	\$0.00	0.00	\$0,00	0.00	\$0.00	101.00	\$44,836.93	0.00	\$0.00
A7	SPV.0060,07 LED Luminaire Type 7	EACH	744.75	4	\$2,979.00	4.0	\$2,979,00	0.00	\$0.00	0.00	\$0,00	0.00	\$0.00	0.00	\$0.00	5.00	\$3.723.75
A8	SPV.0060,08 LED Luminaire Type 8	EACH	966.25		\$4,831.25	5,0	\$4,831,25	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	4.00	\$2,979,00
A9	SPV.0060.09 Install Decorative LED Luminaire, Single	EACH	1038,36	41	012,012,70	41.0	\$42,572,76	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	5,00	\$4.831,25
A10	SPV.0060.10 Install Decorative LED Luminaire, Tandem		183.05	150		150.0	\$27,457,50	150.00	\$27,457.50	0.00		26.00	\$26,997,36	0.00	\$0.00	15,00	\$15,575,40
A11	SPV.0105.01 Traffic Control for Types 1-8 Luminaires	EACH	350.64	20	\$7,012.80	20.0	\$7,012.80	20,00	\$7,012.80	0,00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0,00
A12	SPV.0105.02 Traffic Control for Types 9-10 Luminaires	LS	5911.75	1	\$5,911.75	1.0	\$5,911,75	0,00	\$0.00	0,50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
	- 1 and Golder for Types 3-10 Cultimates	LS	5912.79	1	\$5,912.79	1.0	\$5,912.79	1.00	\$5,912.79	0.00	\$2,955.88	0.20	\$1,182.35	0.30	\$1,773.53	0.00	\$0.00
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ixedExtra1	Stored Materials - Fixtures	LS						All All The State of the State			I Paragraphic States		\$07,040.04	170.30	\$69,790.61	29.00	\$27,109.40
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			0	0		Annual Control				-0.20	-922,313.73	-0.31	-\$27,669.05	-0.33	-\$29,454.15	-0.11	-\$9,818.05
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Item #	Description	Unit	Unit Price	Contract Quantity	Contract Total		Marine Marine								4801104.10	-0.11	-00,010,05
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					\$8,153.69		\$8,153,69	0.00	\$0.00	0.00	\$0.00			0.00	\$0.00	1.00	\$8,153,69
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						CONTRACT	OTALS (BASE	BID)		\$	247,733.97						
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	COMPLETION DATE		1/0/1			EXTRA ITEMS				\$	(0.00)						
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# **CONTRACT MODIFICATION FORM**

Sponsor's Guide to Non-Traditional Project Implementation SG15

WisDOT Local Program (Central Office) 4822 Madison Yards Way, 4th Floor S. Madison, WI 53705 DOTLocalPrograms@dot.wi.gov



D 4							
Date:	11/10/2025	Sponsor	City of Wau	waters			
Project ID:		Contractor:			C		
Region:	SE	Region represe					
Project des	scription:	A carbon reduc	tion grant to	Michael J.	Baird	(1100)	
		efficient LED st	reet light fiv	tures	in pressure sodium	(HPS) street lig	ht fixtures with energy
Description	n of changes:	Adding Reduce	ers to poles	to allow Fixt	ures to be installed.		
New Items	S:						
Item			Original	Revised		1	<b>-</b>
number	Item description	Unit	quantity	quantity		Unit price	Total cost
CM1	Adding Reducer to pole for	1	0	1	Y	Unit price \$8,153.69	increase/decrease
	Fixture					φο, 155.69	\$8,153.69
					Participating	Subtotal	8,153.69
				T	otal contract incre	ase/decrease	8,153.69
Authorized	contract amount:	A STATE OF THE STA					0,100.00
	n bid letting plus any approved contract modific	ations					\$247,733.97
Revised co	ontract amount						\$255,887.66
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7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 25-2270 Agenda Date: 12/10/2025 Agenda #: 5.

Consideration of Award of Contract 26-19, Concrete Sidewalk Repair

## Submitted by:

Jeni Schroeder, PE Senior Civil Engineer

#### **Department**

Department of Public Works, Engineering

#### A. Issue

Award of Contract 26-19, Concrete Sidewalk Repair

#### B. Background/Options

Engineering has prepared the attached the Sidewalk Repair Program plans and specifications. The 2026 sidewalk repair area is largely bound by North Ave to the south, 88th St to the west, Center St to the north and 73rd St to the east. This contract also includes rehabilitating substandard curb ramps within Hart Park. The work includes 1,300+ squares, 16 curb ramp reconstructions within the repair area, and 15 curb ramp reconstructions within Hart Park.

We have examined the two bids submitted for Contract 26-19 / Project 2026, Concrete Sidewalk Repair on Wednesday, December 3rd, 2025. The contract consists of concrete walks, ADA curb ramps and drive approaches, including concrete curb and gutter and pavement replacement. The bids received are as follows:

Milwaukee General Construction \$1,060,891.59 LaLonde Contractors, Inc. \$1,111,793.41

#### C. Strategic Plan (Area of Focus)

Priority 2: Public Safety, Goal 2 - Proactively address pedestrian, bicycle and vehicular safety.

Priority 3: Infrastructure, Goal 2 - Ensure the City's infrastructure supports public health through multi-modal transportation and recreation opportunities.

#### D. Fiscal Impact

Project has been included in the proposed 2026-2030 Capital Budget. The engineer's estimate was \$1,074,503.00. However, the CIP construction budget for the 2026 sidewalk contract is \$725,000, \$335,891.59 lower than the low bid amount. Once design and layouts were completed, the extent of repairs increased beyond

File #: 25-2270 Agenda Date: 12/10/2025 Agenda #: 5.

original scope assumptions. A level 3 fund transfer will be required from the 2026 paving program to cover the overage, depending on future bid results. If there aren't sufficient funds in the 2026 paving program, other options with surplus funds include the 2024 Pavement Repair Program (1624) and Bus Stop Improvements (9008).

#### E. Recommendation

We recommend the award be made to Milwaukee General Construction and for their bid price of \$1,060,891.59, this being the lowest and best bid.

Recommendation: Common Council

Resolution awarding the bid for Contract 26-19/Project 2026, Concrete Sidewalk Repair to Milwaukee General Construction in the amount of \$1,060,891.59

#### **RESOLUTION 1**

WHEREAS, the Board of Public Works of the City of Wauwatosa reports that pursuant to the official notice, published as required by law, for proposals for Concrete Sidewalk Repair under Contract 26-19, Project 2026, bids and proposals were received until 11:01 o'clock in the morning, Wednesday, December 3<sup>rd</sup>, 2025, and therefore publicly opened; and

WHEREAS, that said bids and proposals are returned herewith, and the bids received are as follows:

Milwaukee General Construction \$1,060,891.59 LaLonde Contractors, Inc. \$1,111,793.41

WHEREAS, the lowest bid received is from Milwaukee General Construction in the amount of \$1,060,891.59; and

WHEREAS the Board of Public Works recommends that the proper City Officials be authorized to enter into a contract for doing said work of improvement;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wauwatosa, that the proper City Officials be and they are hereby authorized and directed to enter into a contract with Milwaukee General Construction for the work of Concrete Sidewalk Repair at and for their bid price of \$1,060,891.59, this being the lowest and best bid.

BE IT FURTHER RESOLVED that the surety deposits, if any, be returned to the unsuccessful bidders.



7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 25-2272 Agenda Date: 12/10/2025 Agenda #: 6.

Consideration of declaring the City's intent to perform street and alley improvements during the 2026 construction season and to assess neighboring property owners.

#### **Submitted by:**

Jeni Schroeder, PE Senior Civil Engineer

#### **Department**

Department of Public Works, Engineering

#### A. Issue

Consideration of declaring the City's intent to perform street and alley improvements during the 2026 construction season and to assess neighboring property owners.

## B. Background/Options

It has been the City of Wauwatosa's long-standing practice to issue special assessments for public construction projects. This board resolution declares the City's intent to special assess for 2026 paving projects as planned in the 2026-2030 Capital Budget and start the special assessment process.

#### C. Strategic Plan (Area of Focus)

Priority Area Three: Infrastructure

#### D. Fiscal Impact

Special assessments for 2026 paving projects are included in the 2026-2030 Capital Budget

#### E. Recommendation

Approve the Board Resolution declaring the City's intent to perform certain street and alley improvement projects during the 2026 construction season and to assess neighboring property owners.

Recommendation: Common Council

BE IT RESOLVED, by the Board of Public Works of the City of Wauwatosa, Wisconsin, that

<u>Section 1.</u> The Board of Public Works of the City of Wauwatosa, Wisconsin hereby declares its intention to exercise its police power, under Section 66.0703 of the Wisconsin Statutes, to levy special assessments upon property in the City of Wauwatosa within the following described area for the benefits conferred upon such property by the repaying of:

Street & Location: Perry Court, Maple Terrace to the end of the cul de sac

Aldermanic Dist.: 2

Exist. & (Prop.) Width: 26 ft (26 ft)
Pavement Const. Type: Type A / Asphalt

Assessed Sidewalk work: No

Street & Location: Laurel Court, Maple Terrace to the end of the cul de sac

Aldermanic Dist.: 2

Exist. & (Prop.) Width: 30 ft (26 ft)
Pavement Const. Type: Type A / Asphalt

Assessed Sidewalk work: No

Street & Location: Maple Terrace, N 75<sup>th</sup> Street to N 76<sup>th</sup> Street

Aldermanic Dist.: 2

Exist. & (Prop.) Width: 36 ft (34 ft)
Pavement Const. Type: Type C / Asphalt

Assessed Sidewalk work: No

Alley Location: Meinecke Ave – North Ave, N 102<sup>nd</sup> St to Mayfair Rd

Aldermanic Dist.: 7

Exist. & (Prop.) Width: 20 ft (20 ft)
Pavement Const. Type: Type A / Green

Assessed Sidewalk work: No

<u>Section 2.</u> Said public improvement shall include the following work to be done during the 2026 construction season:

<u>Reconstruction:</u> Type "A" (Asph.) or (Conc.) Completely removing existing curb and gutter and existing pavement, placing new concrete curb and gutter (excluding alleys), and asphalt or concrete pavement surface on a new base.

The above repaving type also includes placing necessary water and sewer service pipes and storm sewer and appurtenances; relaying sanitary sewer and storm sewer as required; relocating existing street lighting system where necessary; constructing new concrete driveway approaches; and replacing concrete sidewalks which are disturbed by other construction, which are defective, or which have a hazard potential.

Repaying Type "B" (Asph.) Completely removing existing curb and gutter, milling the existing asphalt pavement as required, and placing new concrete curb and gutter and asphalt pavement surface on the existing road base.

The above repaving type also includes placing necessary water and sewer service pipes and storm sewer and appurtenances; relaying sanitary sewer and storm sewer as required; relocating existing street lighting system where necessary; constructing new concrete driveway approaches; and

replacing concrete sidewalks which are disturbed by other construction, which are defective, or which have a hazard potential.

<u>Repaving: Type "C" (Asph)</u> Milling the existing pavement as required, repairing curbs (and abutting approaches and sidewalks where necessary), and surfacing with asphalt pavement. Also included is the placing of necessary water and sewer service pipes and storm sewer and appurtenances, and relaying sanitary sewer and storm sewer as required.

Repaving: Type "D" Replacing defective curb and gutter, removing, milling and/or pulverizing the existing pavement surface as required, and surfacing with new asphalt pavement. Also included is the placing of necessary water and sewer service pipes and storm sewer and appurtenances, and relaying sanitary sewer and storm sewer as required.

<u>Repaving: Type "E"</u> Replacing minimal defective curb and gutter, minor pavement milling, overlay existing pavement with asphalt pavement. Also included is the placing of necessary water and sewer service pipes and storm sewer and appurtenances, and relaying sanitary sewer and storm sewer as required.

<u>Section 3.</u> The total amount assessed shall be upon a reasonable basis as determined by the Common Council.

<u>Section 4.</u> That the owners of the respective parcels of land fronting or abutting the street improvements, on which a public hearing has been held and preliminary assessments have been confirmed, shall have payment of the special assessments scheduled as follows:

- (a) Each special assessment and special charge, pursuant to Section 66.0703 of the Wisconsin Statutes, levied in an amount of \$200 or less against any parcel of land in the City of Wauwatosa shall be entered in the tax rolls in one installment.
- (b) Each special assessment for improvements levied in an amount exceeding \$200 against any parcel of land in the City of Wauwatosa shall be entered in the tax rolls in five equal annual installments of principal together with interest at the rate of twelve percent (12%) per year or the percentage rounded out to the next highest whole percentage number above the interest rate paid by the City for the sale of corporate purpose bonds, which include the project which is the subject of the special assessment, whichever figure is less, on the unpaid balance of said assessment. Individual assessments shall run concurrently except as provided under Section 3.08.040 of the City Code.
- (c) Each special assessment levied against any parcel of land in the City of Wauwatosa for the installation of sanitary sewer main or water main or construction of permanent street pavement shall not be entered in the tax roll until all installments of special assessments for sanitary sewer or water main or construction of permanent street pavement levied previously against the same parcel of land have been entered into the tax rolls and have been paid. Such subsequent special assessment shall be deferred and only interest at the rate of twelve percent (12%) per year, or the percentage rounded out to the next highest whole percentage number above the interest rate paid by the City for the issuance of General Obligation Debt, which include the project which is the subject of the special assessment, whichever figure is less, on such subsequent special assessment shall be carried into the tax rolls in addition to the scheduled installments of such prior assessments. After the last installment of such prior special assessment has been entered in the tax rolls, installments of the subsequent special assessment shall, beginning with the next subsequent tax roll, be entered in the tax rolls pursuant to Section 3.08.030 of the City Code.
- (d) Whenever special assessments are levied against the frontage and side of a corner parcel of land in the City of Wauwatosa for the installation of sanitary sewers or water mains or

construction of permanent pavements arising out of the same public works project, such special assessments levied against a corner parcel of land shall be deemed to be two separate special assessments, and the special assessment levied against the frontage of the corner parcel of land shall first be scheduled on the tax rolls for payment as provided in Section 3.08.030 of the City Code and the special assessment levied against the side of the corner parcel of land shall be scheduled on the tax rolls pursuant to (c) above, following such scheduling of the special assessment levied against the frontage of the corner parcel of land.

- (e) Notwithstanding the provisions of (c) and (d) above, any owners of parcels of land assessed may at their option elect to pay both the scheduled installments of prior assessments as well as scheduled installments of subsequent special assessments on the same tax rolls as entered on those tax rolls pursuant to Section 3.08.030 of the City Code.
- (f) If, after special assessments have been placed on the tax rolls in installments or otherwise, the taxpayer fails to pay the same within the time allowed for payment of general taxes, the same shall become delinquent and shall be treated in the same manner and subject to the same laws as delinquent general property taxes.

<u>Section 5.</u> The properties against which the assessments are proposed are benefited. Such benefits may include, but are not necessarily limited to, enhancement of value or marketability, improved drainage, improved pedestrian safety (walks), improved vehicular access, improved skid resistance and cross sectional elements.

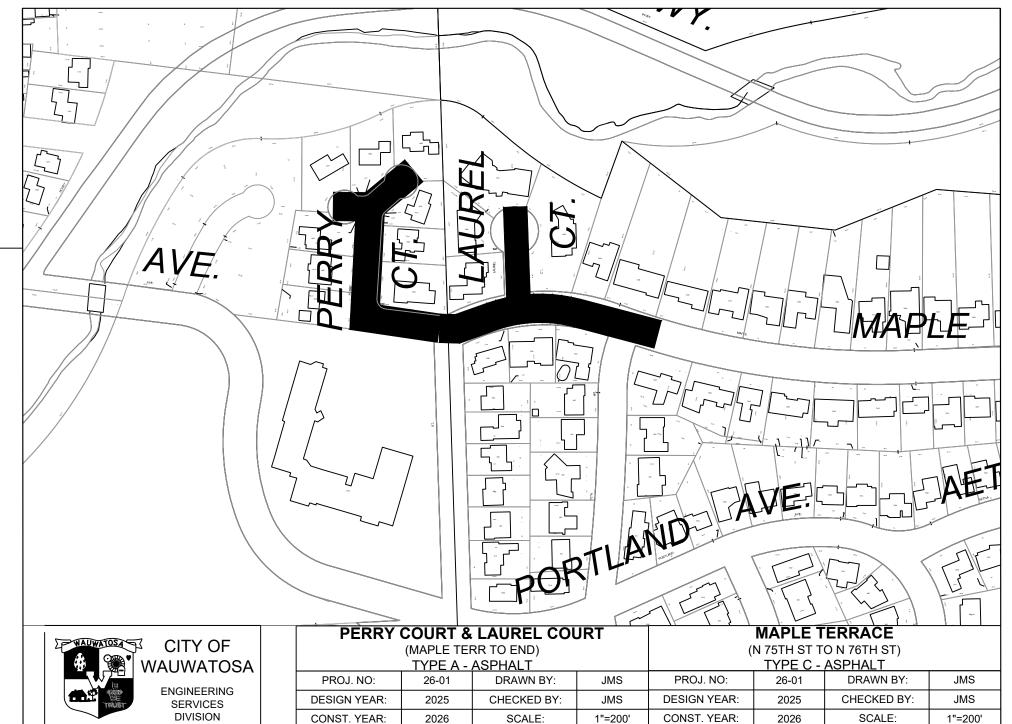
<u>Section 6.</u> The City Engineer has prepared a report consisting of:

- a) Preliminary and/or final plans and specifications for said improvements
- b) An estimate of the entire cost of the proposed improvements
- c) A schedule of the proposed assessments in connection therewith upon a reasonable basis as determined by the Board of Public Works.

The City Engineer is directed to file a copy of these in the City Clerk's Office for public inspection.

BE IT FURTHER RESOLVED, By the Board of Public Works of the City of Wauwatosa, Wisconsin, that the City Clerk is directed to give notice, as by law provided, of a public hearing to all owners, to be assessed for the proposed improvements herein before listed, and to publish notice of the hearing at least once in the official newspaper at least ten days and not more than 40 days before the time set for the hearing; and

BE IT FURTHER RESOLVED, that the Common Council be requested to schedule the public hearing to be held before the Common Council both in-person in the Council Chambers and virtually via use of the Zoom platform, at 6:30 P.M., on Tuesday, January 27<sup>th</sup>, 2026 at which time all persons interested, or their agents or attorneys, concerning matters contained in the resolution and report, including the proposed assessment of benefits will be heard.



Street Paving Project: N. Perry Ct.\_from N. 76TH St. to End of Street & Laurel Ct\_from Maple Terr to End of Street

Paving Type: Type A-Asphalt (no public sidewalk to assess along the frontages of this project)

Prop. Construction Date: 2026 S.A. Manager Control No.: 462

House	Property Tax Key #	Property Class	Border	Pavement Description	Adjusted Assessment Rate	Credit Subtractions from	Revised Adjusted	Calculated or	Calculated or	Calculated or	Estimated
Number	(use 9 digit number	(i.e., Residential	(i.e., Front	(i.e., Paving	based on: Paving Type,	Adjusted Assessment Rate	Assessment Rate	Estimated	Estimated	Estimated	Assessment
1144111201	format with no hyphens)	or Apartment	or Side	or Paving including sidewalk	Property Class,	(see applicable Resolution)	(i.e., Adjusted	linear ft.	sq. ft. of	sq. ft. of	Cost
	joiniae with no nypriens,	or Commercial	or Side^	or Paving assessed as Resurface	Border	(Note: input Credit	Assessment Rate	of Assessable	Assessed	Assessed	2031
		or Industrial,	(use	or Resurface	& Pavement Description,	Subtractions as	revised by	Paving Footage	Drive	Service Walk	
		see applicable Resolution)	exact	or Drive Approach	,	negative values)	Credit	(see applicable	Approach	Pavement	
		(use exact spellings above)	spellings	or Service Walk)		,	Subtractions)	Resolution)	Pavement		
			above)	(use exact spellings above)			·	•			
1085	382007200	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	58.30			\$4,197.60
1085	382007200	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		73.22		\$1,098.30
1085	382007200	Residential	Front	Service Walk	\$14.00	\$0.00	\$14.00			11.00	\$154.00
1083	382007300	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	105.00			\$7,560.00
1083	382007300	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		143.46		\$2,151.90
1077	382007400	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	63.10			\$4,543.20
1077	382007400	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		81.79		\$1,226.85
1067	382007600	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	77.52			\$5,581.44
1067	382007600	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		235.65		\$3,534.75
1067	382007600	Residential	Side	Paving	\$36.00	\$0.00	\$36.00	62.70			\$2,257.20
1067	382007600	Residential	Side	Service Walk	\$14.00	\$0.00	\$14.00			25.65	\$359.10
1055	382007700	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	74.80			\$5,385.60
1055	382007700	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		159.66		\$2,394.90
1045	382007800	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	74.90			\$5,392.80
1045	382007800	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		281.56		\$4,223.40
1045	382007800	Residential	Front	Service Walk	\$14.00	\$0.00	\$14.00			11.00	\$154.00
1040	382007900	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	101.00			\$7,272.00
1040	382007900	Residential	Side	Paving	\$36.00	\$0.00	\$36.00	112.00			\$4,032.00
1040	382007900	Residential	Side	Drive Approach	\$15.00	\$0.00	\$15.00		129.38		\$1,940.70
1040	382007900	Residential	Side	Service Walk	\$14.00	\$0.00	\$14.00			18.00	\$252.00
1062	382008000	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	75.20			\$5,414.40
1062	382008000	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		203.58		\$3,053.70
1076	382008100	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	119.00			\$8,568.00
1076	382008100	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		164.61		\$2,469.15
7700	382008200	Apartment	Front	Paving	\$90.00	\$0.00	\$90.00	173.70			\$15,633.00
1025	383036300	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	105.00			\$7,560.00
1025	383036300	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		355.17		\$5,327.55
1035	383036200	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	71.77			\$5,167.44
1035	383036200	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		172.89		\$2,593.35
1041	383036100	Residential	Front	Paving	\$72.00	\$0.00	\$72.00	68.71			\$4,947.12
1041	383036100	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		100.82		\$1,512.30
1041	383036100	Residential	Front	Service Walk	\$14.00	\$0.00	\$14.00			37.21	\$520.94
1036	383036000	Residential	Side	Paving	\$36.00	\$0.00	\$36.00	172.00			\$6,192.00
1036	383036000	Residential	Side	Drive Approach	\$15.00	\$0.00	\$15.00		234.61		\$3,519.15
1036	383036000	Residential	Side	Service Walk	\$14.00	\$0.00	\$14.00			26.44	\$370.16
						\$0.00					\$0.00
							TOTALS:	1514.70	2336.40	129.30	\$136,560.00

Residential = 1 or 2 families, churches, schools, public parks.

Apartment = multiple (3 or more) families.

Side^ = Where side is 1 of 3 or more frontages which abut streets.

Details

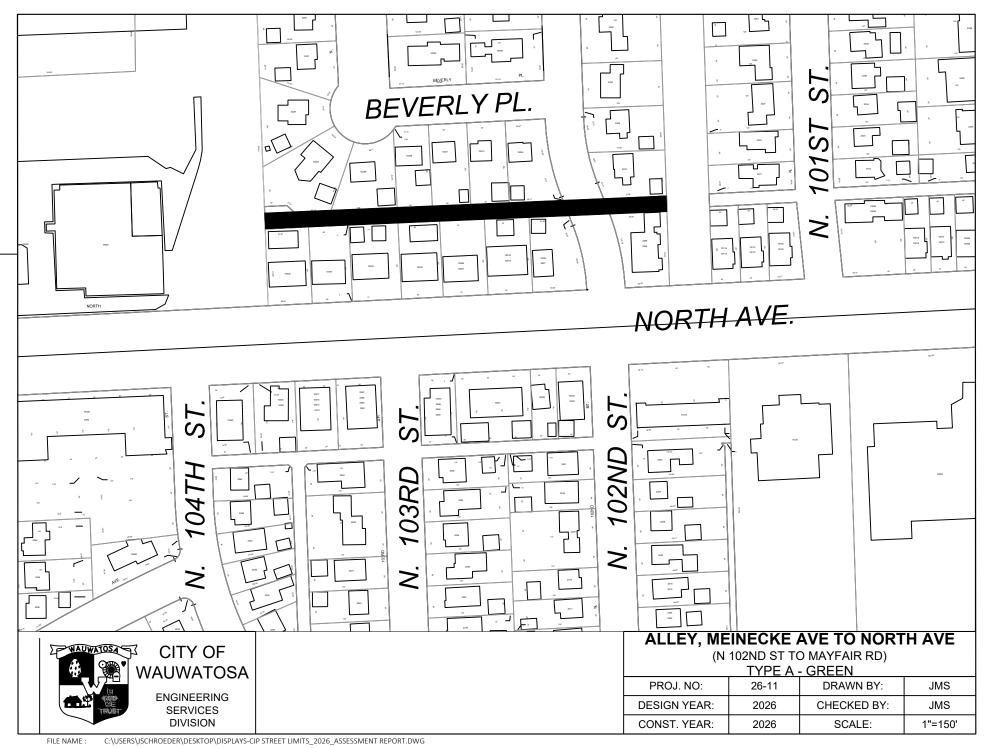
Street Paving Project: Maple Terr\_from N. 75TH St. to N. 76TH St.

Paving Type: Type C-Asphalt (no public sidewalk to assess along the frontages of this project)

Prop. Construction Date: 2026

S.A. Manager Control No.: xxx

-		1			I				1		<del></del>
House	Property Tax Key #	Property Class	Border	Pavement Description	Adjusted Assessment Rate	Credit Subtractions from	Revised Adjusted	Calculated or	Calculated or	Calculated or	Estimated
Number	(use 9 digit number	(i.e., Residential	(i.e., Front	(i.e., Paving	based on: Paving Type,	Adjusted Assessment Rate	Assessment Rate	Estimated	Estimated	Estimated	Assessment
	format with no hyphens)	or Apartment	or Side	or Paving including sidewalk	Property Class,	(see applicable Resolution)	(i.e., Adjusted	linear ft.	sq. ft. of	sq. ft. of	Cost
		or Commercial	or Side^	or Paving assessed as Resurface	Border	(Note: input Credit	Assessment Rate	of Assessable	Assessed	Assessed	1
		or Industrial,	(use	or Resurface	& Pavement Description,	Subtractions as	revised by	Paving Footage	Drive	Service Walk	1
		see applicable Resolution)	exact	or Drive Approach		negative values)	Credit	(see applicable	Approach	Pavement	1
		(use exact spellings above)	spellings	or Service Walk)			Subtractions)	Resolution)	Pavement		1
			above)	(use exact spellings above)							1
7535	383037800	Residential	Side	Paving	\$14.40	\$0.00	\$14.40	97.50			\$1,404.00
7535	383037800	Residential	Side	Service Walk	\$14.00	\$0.00	\$14.00			29.79	\$417.0
7525	383037700	Residential	Front	Paving	\$28.80	\$0.00	\$28.80	93.68			\$2,697.9
7525	383037700	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		210.37		\$3,155.5
7525	383037700	Residential	Front	Service Walk	\$14.00	\$0.00	\$14.00			41.46	\$580.4
7507	383037600	Residential	Front	Paving	\$28.80	\$0.00	\$28.80	94.64			\$2,725.6
7507	383037600	Residential	Front	Service Walk	\$14.00	\$0.00	\$14.00			41.67	\$583.3
7425	383037500	Residential	Front	Paving	\$28.80	\$0.00	\$28.80	22.24			\$640.5
7436	383035800	Residential	Front	Paving	\$28.80	\$0.00	\$28.80	112.50			\$3,240.0
7436	383035800	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		209.99		\$3,149.8
7504	383035900	Residential	Front	Paving	\$28.80	\$0.00	\$28.80	70.00			\$2,016.0
7504	383035900	Residential	Front	Drive Approach	\$15.00	\$0.00	\$15.00		421.22		\$6,318.3
1036	383036000	Residential	Front	Paving	\$28.80	\$0.00	\$28.80	90.00			\$2,592.0
1025	383036300	Residential	Side	Paving	\$14.40	\$0.00	\$14.40	125.90			\$1,812.9
						\$0.00					\$0.00
			,			\$0.00					\$0.0
							TOTAL:	706.46	841.58	112.92	\$31,333.6



Alley Paving Project: W. Meinecke Ave.-W. North Ave./N. 102ND St.-N. Mayfair Rd.

Paving Type: Type A-Green

Prop. Construction Date: 2026 S.A. Manager Control No.: 532

Property Tax Key #	Property Class	Border	Pavement Description	Adjusted Assessment Rate	Linear ft.	Sq. ft. of	Calculated
(use 9 digit number	(i.e., Residential	(i.e., Alley)	(i.e., Drive Approach	based on: Paving Type,	of Assessable	Assessed	Assessment
format with no hyphens)	or Apartment	(use exact	or Alley with drive	Property Class	Paving Footage	Drive Approach	Cost
	or Commercial	spelling above)	or Alley no drive)	& Pavement Description	(see applicable	Pavement	
	or Industrial,		(use exact spellings above)		Resolution)		
	see applicable Resolution)						
	(use exact spellings above)						
335005600	Residential	Alley	Alley with drive	\$82.00	70		\$5,740.00
335005700	Residential	Alley	Alley with drive	\$82.00	70		\$5,740.00
335005800	Residential	Alley	Alley with drive	\$82.00	73.04		\$5,989.28
335005900	Residential	Alley	Alley with drive	\$82.00	73.84		\$6,054.88
335006000	Residential	Alley	Alley with drive	\$82.00	60.00		\$4,920.00
335006100	Residential	Alley	Alley with drive	\$82.00	60		\$4,920.00
335009600	Apartment	Alley	Alley with drive	\$123.00	68.24		\$8,393.52
335009700	Apartment	Alley	Alley with drive	\$123.00	63		\$7,749.00
335009900	Apartment	Alley	Alley with drive	\$123.00	65.00		\$7,995.00
335010000	Residential	Alley	Alley no drive	\$41.00	55		\$2,255.00
335010100	Residential	Alley	Alley with drive	\$82.00	86.86		\$7,122.52
335010200	Residential	Alley	Alley no drive	\$41.00	71.2		\$2,919.20
335011800	Residential	Alley	Alley with drive	\$82.00	19.25		\$1,578.50
335011900	Residential	Alley	Alley with drive	\$82.00	19.25		\$1,578.50
335012000	Residential	Alley	Alley with drive	\$82.00	19.25		\$1,578.50
335012100	Residential	Alley	Alley with drive	\$82.00	19.25		\$1,578.50
335999805	Commercial	Alley	Alley no drive	\$164.00	35		\$5,740.00
				Totals:	928.18	0.0	\$81,852.40



7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 25-2273 Agenda Date: 12/10/2025 Agenda #: 7.

Request to set a public hearing date of January 27<sup>th</sup>, 2026 for proposed assessments for 2026 street and alley improvements.

### **Submitted by:**

Jeni Schroeder, PE Senior Civil Engineer

#### **Department**

Department of Public Works, Engineering

#### A. Issue

Request to set a public hearing date of January 27<sup>th</sup>, 2026 for proposed assessments for 2026 street and alley improvements.

## B. Background/Options

A public hearing is required as part of the special assessment process for public works projects. This is a request to council to set a public hearing date of January 27<sup>th</sup>, 2026 for proposed assessments for 2026 street and alley improvements.

#### C. Strategic Plan (Area of Focus)

Priority Area Three: Infrastructure

#### D. Fiscal Impact

Special assessments for 2026 paving projects are included in the 2026 Capital Budget.

#### E. Recommendation

Recommend approval of the council resolution setting a public hearing date of January 27<sup>th</sup>, 2026 for proposed assessments for 2026 street and alley improvements.

Recommendation: Council

#### CITY OF WAUWATOSA, WISCONSIN

#### NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING on proposed Improvements for the 2026 paving of certain alleys and streets in the City of Wauwatosa.

PLEASE TAKE NOTICE, that the Wauwatosa Board of Public Works has declared its intention under Section 66.0703, Wisconsin Statutes, to charge special assessments as determined by exercise of police powers, upon abutting property along the following described public streets/alleys for improvements conferred upon such property by the repaving of the following streets.

Street & Location: Perry Court, Maple Terrace to the end of the cul de sac

Aldermanic Dist.: 2

Exist. & (Prop.) Width: 26 ft (26 ft)
Pavement Const. Type: Type A
Assessed Sidewalk work: No

Street & Location: Laurel Court, Maple Terrace to the end of the cul de sac

Aldermanic Dist.: 2

Exist. & (Prop.) Width: 30 ft (26 ft)
Pavement Const. Type: Type A
Assessed Sidewalk work: No

Street & Location: Maple Terrace, N 75<sup>th</sup> Street to N 76<sup>th</sup> Street

Aldermanic Dist.: 2

Exist. & (Prop.) Width: 36 ft (34 ft)
Pavement Const. Type: Type C
Assessed Sidewalk work: No

Alley Location: Meinecke Ave – North Ave, N 102<sup>nd</sup> St to Mayfair Rd

Aldermanic Dist.: 7

Exist. & (Prop.) Width: 20 ft (20 ft)
Pavement Const. Type: Type A / Green

Assessed Sidewalk work: No

Reconstruction: Type "A" (Asph.) or (Conc.) Completely removing existing curb and gutter and existing pavement, placing new concrete curb and gutter (excluding alleys), and asphalt or concrete pavement surface on a new base.

The above repaving type also includes placing necessary water and sewer service pipes and storm sewer and appurtenances; relaying sanitary sewer and storm sewer as required; relocating existing street lighting system where necessary; constructing new concrete driveway approaches; and replacing concrete sidewalks which are disturbed by other construction, which are defective, or which have a hazard potential.

Repaving Type "B" (Asph.) Completely removing existing curb and gutter, milling the existing asphalt pavement as required, and placing new concrete curb and gutter and asphalt pavement surface on the existing road base.

The above repaving type also includes placing necessary water and sewer service pipes and storm sewer and appurtenances; relaying sanitary sewer and storm sewer as required; relocating existing street lighting system where necessary; constructing new concrete driveway approaches; and replacing concrete sidewalks which are disturbed by other construction, which are defective, or which have a hazard potential.

<u>Repaving: Type "C" (Asph)</u> Milling the existing pavement as required, repairing curbs (and abutting approaches and sidewalks where necessary), and surfacing with asphalt pavement. Also included is the placing of necessary water and sewer service pipes and storm sewer and appurtenances, and relaying sanitary sewer and storm sewer as required.

<u>Repaving: Type "D"</u> Replacing defective curb and gutter, removing, milling and/or pulverizing the existing pavement surface as required, and surfacing with new asphalt pavement. Also included is the placing of necessary water and sewer service pipes and storm sewer and appurtenances, and relaying sanitary sewer and storm sewer as required.

<u>Repaving: Type "E"</u> Replacing minimal defective curb and gutter, minor pavement milling, overlay existing pavement with asphalt pavement. Also included is the placing of necessary water and sewer service pipes and storm sewer and appurtenances, and relaying sanitary sewer and storm sewer as required.

The report of the Board of Public Works showing preliminary plans and specifications, estimated cost of permanent improvements, and the proposed assessments and awards of damages is on file in the City Clerk's office at the City Hall, 7725 W. North Avenue, Wauwatosa, Wisconsin and may be viewed there on any regular business day from Monday to Friday inclusive, between the hours of 8:00 A.M. and 4:30 P.M.

You are further notified that the Common Council will hear all interested persons, or their agents or attorneys, concerning matters contained in the preliminary resolution authorizing such assessments and the Board of Public Works report, including proposed assessments for improvements at a regular meeting of the Common Council held on **Tuesday**, **January 27**<sup>th</sup>, **2026 at 6:30 P.M**., both in-person in the Council Chambers and virtually via use of the Zoom platform. All comments will be considered at the public hearing and thereafter the amount of the assessments will be finally determined.

Dated	December 16, 2025		
_		City Clerk	

BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin that a public hearing be held before the Common Council both in-person in the Council Chambers and virtually via use of the Zoom platform, at 6:30 PM Local Time on Tuesday, January 27<sup>th</sup>, 2026 at which time all persons interested, or their agents or attorneys, will be heard concerning special assessments relating to the City's intent to perform street construction work in the City of Wauwatosa.



7725 W. North Avenue Wauwatosa, WI 53213

# Staff Report

File #: 25-2260 Agenda Date: 12/10/2025 Agenda #: 8.

Consideration of 2026 Board of Public Works meeting calendar

#### **Submitted by:**

Deyanira Nevarez, City Clerk/Management Analyst Zach Kessler, Director of Municipal Services

#### **Department:**

Municipal Services - City Clerk's Office

#### A. Issue

The Board of Public Works must adopt a meeting calendar for 2026.

## B. Background/Options

Board of Public Works meetings are typically held on the Wednesday preceding a Common Council meeting, with occasional exceptions for special meetings to accommodate timely items of business. A draft meeting calendar is attached to this file for the Board's consideration.

#### C. Recommendation

I recommend the Board of Public Works adopt the attached 2026 meeting calendar.

#### D. Attachments

• Exhibit A - 2026 Board of Public Works Meeting Calendar





# City of Wauwatosa – Draft

# **Board of Public Works Meeting Calendar**

	January										
S	M	Т	W	Т	F	S					
				1	2	3					
4	5	6	7	8	9	10					
11	12	13	14	15	16	17					
18	19	20	21	22	23	24					
25	26	27	28	29	30	31					

February										
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22	23	24	25	26	27	28				

	March										
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22	23	24	25	26	27	28					
29	30	31									

April										
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26	27	28	29	30						

	Мау										
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24	25	26	27	28	29	30					
31											

June											
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21	22	23	24	25	26	27					
28	29	30									

July											
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26	27	28	29	30	31						

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23	24	25	26	27	28	29								
30	31													

	September												
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13	14	15	16	17	18	19							
20	21	22	23	24	25	26							
27	28	29	30										

	October											
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25	26	27	28	28 29		31						

	November											
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22	23	24	25 26		27	28						
29	30											

	December												
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20	21	22	23	24	25	26							
28	28	29	30	31									

**Common Council Meetings - 6:30 PM** 

**Holidays - City Offices Closed** 

**Board of Public Works Meetings** 8:30 AM

\*All times are subject to change



# Wauwatosa, WI Staff Report

7725 W. North Avenue Wauwatosa, WI 53213

**File #:** 25-2174 **Agenda Date:** 12/10/2025 **Agenda #:** 9.

Monthly Pumpage Report Oct 2025

# **Department:**

Wauwatosa Water Department

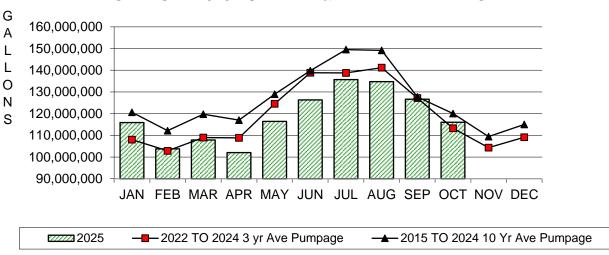
November 12, 2025

Board of Public Works City of Wauwatosa, Wisconsin

#### Dear Members:

Below is the pumpage in gallons for October of 2025.

## **PUMPAGE - 2025 VS THREE & TEN YEAR AVERAGE**

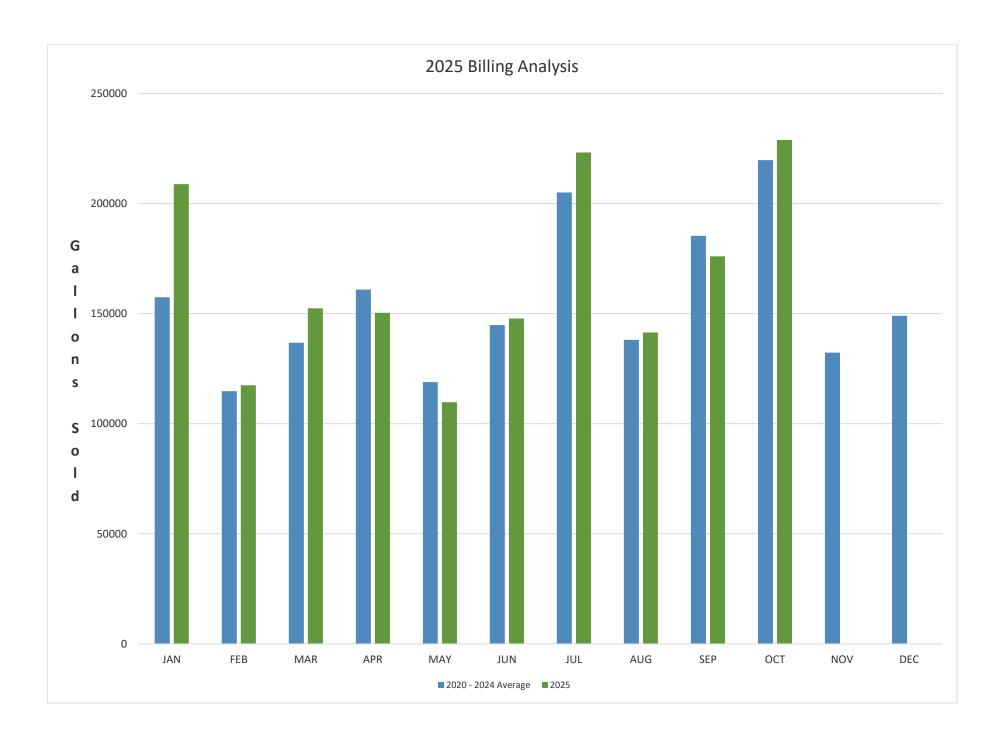


			3 YEAR	10 YEAR
MONTHS	2025	2024	AVERAGE	AVERAGE
January	115,900,000	110,250,000	108,018,333	120,654,500
February	103,780,000	106,335,000	102,867,333	112,189,500
March	107,870,000	105,670,000	108,991,333	119,760,740
April	102,060,000	110,160,000	108,853,333	117,028,300
May	116,430,000	116,430,000	124,580,667	128,965,681
June	126,330,000	126,010,000	138,885,333	139,830,155
July	135,700,000	130,580,000	138,787,933	149,509,280
August	134,760,000	138,640,000	141,182,133	149,198,640
September	126,660,000	145,530,000	127,171,133	127,688,440
October	116,040,000	121,190,000	113,271,667	120,030,700
November		106,560,000	104,371,333	109,427,000
December		115,350,000	109,155,000	115,057,100
	1,185,530,000	1,432,705,000	1,426,135,533	1,509,340,036

0 VE 4 D

40 VE 4D

Very truly yours, Adam Florin Water Superintendent



# Wauwatosa Water Station Discharge Meters - Monthly Report Month of October 2025

DAY	64th	Blanchard	Glenview	Potter	To System
1	960,000	1,740,000	130,000	1,250,000	4,080,000
2	1,260,000	1,550,000	80,000	1,230,000	4,120,000
3	1,270,000	1,880,000	0	1,570,000	4,720,000
4	1,070,000	1,880,000	70,000	1,020,000	4,040,000
5	1,270,000	1,610,000	60,000	1,310,000	4,250,000
6	1,060,000	1,700,000	90,000	1,130,000	3,980,000
7	740,000	1,720,000	0	1,230,000	3,690,000
8	960,000	1,570,000	90,000	1,450,000	4,070,000
9	820,000	1,660,000	0	1,130,000	3,610,000
10	920,000	1,650,000	40,000	1,230,000	3,840,000
11	820,000	1,660,000	0	960,000	3,440,000
12	1,000,000	1,650,000	0	1,060,000	3,710,000
13	1,160,000	1,470,000	50,000	1,460,000	4,140,000
14	790,000	1,870,000	0	1,690,000	4,350,000
15	980,000	1,510,000	0	1,340,000	3,830,000
16	990,000	1,130,000	220,000	1,210,000	3,550,000
17	610,000	1,660,000	0	910,000	3,180,000
18	640,000	1,870,000	0	990,000	3,500,000
19	920,000	1,510,000	0	990,000	3,420,000
20	1,030,000	1,450,000	0	1,470,000	3,950,000
21	870,000	1,440,000	80,000	1,070,000	3,460,000
22	850,000	1,490,000	60,000	1,190,000	3,590,000
23	870,000	1,450,000	90,000	1,060,000	3,470,000
24	810,000	1,320,000	150,000	1,480,000	3,760,000
25	690,000	1,590,000	0	820,000	3,100,000
26	930,000	1,590,000	0	950,000	3,470,000
27	810,000	1,450,000	0	1,210,000	3,470,000
28	990,000	1,440,000	10,000	1,480,000	3,920,000
29	900,000	1,420,000	70,000	1,100,000	3,490,000
30	990,000	1,370,000	0	1,180,000	3,540,000
31	830,000	1,400,000	0	1,070,000	3,300,000
Total	28,810,000	48,700,000	1,290,000	37,240,000	116,040,000

# **CONTRACT MODIFICATION FORM**

Sponsor's Guide to Non-Traditional Project Implementation SG15

WisDOT Local Program (Central Office) 4822 Madison Yards Way, 4th Floor S. Madison, WI 53705 DOTLocalPrograms@dot.wi.gov



Contract N	lodification #: 001						Land Market Control		
Date:	11/10/2025	Sponsor	City of Mau	waters					
Project ID:					C				
Region:	SE				The second secon		And the second second		
Project de	scription:	A carbon reduc	ction grant to	replace hig	h pressure sodium	(HDC) street lie	h4 6. 4		
Description		efficient LED st	treet light fix	tures	in pressure socium	(nrs) street lig	nt fixtures with energy		
Description	n of changes:	Adding Reduce	ers to poles	to allow Fixt	ures to be installed.				
N M									
	5:								
The same of the sa	Itom description		Original	Revised			Total cost		
CM1	Adding Reduces to pale for	Unit	quantity	quantity		Unit price	increase/decrease		
	Fixture Fixture	1	0	1	Y	\$8,153.69	\$8,153.69		
			Company of the Compan		Participating	Subtotal	8,153.69		
				T	otal contract incre	ase/decrease	8,153.69		
Authorized	contract amount:						2,100,00		
		ations					\$247,733.97		
Revised co	ontract amount						\$255,887.66		
							\$255,887.66		
Participating co	sts are costs eligible for state or federal cost sh	aring and approved for	inclusion in this						
Multiply by (See project ag	maximum participating percent	age					80%		
Revised p	articipating cost								
							\$204,710.13		
							\$297,674.00		
Time:									
Original co	ompletion date/Working days/Ca	lendar days							
Additional	calendar days/Working days ad	ded by this mod	ification				5/16/2025		
New comp	pletion date/ Working days/Caler	idar days					5/16/2025		
	Project ID: 2994-08-70 Contractor: PGS Signal & Lighting LLC Region representative: Michael J. Baird A carbon reduction grant to replace high pressure sodium (HPS) street efficient LED street light fixtures Description of changes: Adding Reducers to poles to allow Fixtures to be installed.  New Items: Item Item description Unit Quantity Quanti								
Mahm	and Jassor			-	0 0	10	1		
	Signature of Engine	er	56		Vaid	6 Sy	W		
		10					proved by:		
	Mil.	-11				Phil (ilia			
	Signature of Spons	or				D91DE291796D42C			
Marine Parket	Orginature or apons		Andrew Spine	Company of the Compan		Signa	ture of Region		

ROJECT			WOR	COMPLETE								7	_		and the same of th		
RACTOR	PGS Signal & Lighting LLC		DATE START	COMPLETE					PART OF						1		
MBER:			3/23/2025		4/23/2025												
Item Code	Description Sanitary Sewer	Unit	Unit Price	Contract Quantity	Contract Total	Revised Quantity	Revised Total	Payri Quantity This Period	nent 1 Total This period	Payr Quantity This Period	ment 2 Total This	Quantity	nent 3 Total This	Quantity	ment 4 Total This	Payn Quantity	ment 5 Total Tr
A1	SPV.0060.01 LED Luminaire Type 1	EACH					AND DESCRIPTION OF THE PARTY OF		period	This Fellou	period	This Period	period	This Period	period	This Period	period
A2	SPV.0060.02 LED Luminaire Type 2	EACH	323.4	43		43.0	\$13,906.20	0.00	\$0.00	43.00	\$13,906.20	0.00					
A3	SPV.0060.03 LED Luminaire Type 3	EACH	323.4	68	- TOTAL TIES	68.0	\$21,991.20	0.00	\$0.00	21.00	\$6,791,40	2.00	\$646.80	-2.00	-\$646.80	0.00	\$0.00
A4	SPV.0060.04 LED Luminaire Type 4	EACH	348.13	176	401,270.00	176.0	\$61,270.88	0.00	\$0.00	40.00	\$13.925.20	11.00	\$3,557.40	36.00	\$11,642.40	0.00	\$0.00
A5	SPV.0060.05 LED Luminaire Type 5	EACH	443.93	113		113,0	\$50,164.09	0.00	\$0.00	12,00	\$5,327,16	101.00	\$35,161.13	35.00	\$12,184.55	0.00	\$0.00
A6	SPV.0060.06 LED Luminaire Type 6	EACH	744.75	5	\$3,723.75	5.0	\$3,723.75	0.00	\$0.00	0.00	\$0,00	0.00	\$0.00	101.00	\$44,836.93	0.00	\$0.00
A7	SPV.0060.07 LED Luminaire Type 7	EACH	744.75	4	\$2,979.00	4.0	\$2,979,00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	5,00	\$3.723.75
A8	SPV.0060,08 LED Luminaire Type 8	EACH	966.25	5	\$4,831,25	5.0	\$4,831.25	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	4.00	\$2,979,00
A9	SPV.0060.09 Install Decorative LED Luminaire. Single	EACH	1038,36	41	4 12,01 2,7 U	41.0	\$42,572,76	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	5,00	\$4.831.25
A10	SPV.0060.10 Install Decorative LED Luminaire, Tandem		183.05	150		150,0	\$27,457,50	150.00	\$27,457.50	0.00		26.00	\$26,997,36	0.00	\$0.00	15,00	\$15,575,40
A11	SPV.0105.01 Traffic Control for Types 1-8 Luminaires	EACH	350.64	20	\$7,012.80	20.0	\$7,012.80	20.00	\$7,012.80	0.00	\$0.00	0.00	\$0.00	0,00	\$0.00	0.00	\$0,00
A12	SPV.0105.02 Traffic Control for Types 9-10 Luminaires	LS	5911.75	1	\$5,911.75	1.0	\$5,911,75	0.00	\$0.00	0,50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	LS	5912.79	1	\$5,912.79	1.0	\$5,912.79	1.00	\$5,912.79	0.00	\$2,955.88	0.20	\$1,182.35	0.30	\$1,773.53	0.00	\$0.00
							74,000	1,00	\$5,812.79	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
a contract of					\$247,733.97				- Commence of	and the second				Annual Control		0.00	00.00
	The second secon				9241,133,91		\$247,733.97	171.00	\$40,383,09	116.50	\$42,905,84	140.20	\$67,545,04	170.30	\$69,790,61		
ixedExtra1	Stored Materials - Fixtures	LS		22			- Antonio de la companya del la companya de la comp				100000000000000000000000000000000000000		\$07,040.04	170.30	\$69,790.61	29.00	\$27,109.40
		LO	89255	1	\$89,255.00	1.00	\$89,255.00	1.00	\$89,255.00	-0.25	-\$22,313,75						and the second
			0	0		A STATE OF THE STA			400,200.00	-0.23	-922,313.75	-0.31	-\$27,669.05	-0.33	-\$29,454.15	-0.11	-\$9,818,05
					\$89,255,00	1000	\$89,255,00	1,00						V			
							\$65,255,00	1.00	\$89,255,00	-0.25	-\$22,313,75	-0.31	-\$27,669.05	-0.33	-\$29,454,15	-0.11	-\$9.818.05
	Description	Unit	Unit Price	Contract Quantity	0		de la companya del companya de la companya del companya de la comp								920,404.10	-0.11	-59,018,05
CM1	Adding Reducer to pole for Fixture	I.S.	8153.69	Contract Quantity	Contract Total												
			0103,09	1	\$8,153.69	1.00	\$8,153.69	0.00	\$0.00	0.00	\$0.00	0.00	20.00			1.27	
					\$8,153.69		\$8,153,69	0.00	\$0.00	0.00			\$0.00	0.00	\$0.00	1.00	\$8,153,69
	· ·						7.00.000	0.00	30.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	1.00	\$8,153,69
	WORK COMPLETED (\$\$)		100	1%		CONTRACT						The party of the last of the l			The state of the s	10000	
						CONTRACTI	OTALS (BASE	BID)		\$	247,733,97						
	NOTICE TO START ISSUED		1/0/1	000		CONTRACT	OTALS (REVIS	ED TOTALS)		\$	247,733.97						
	COMPLETION DATE					EXTRA ITEMS				\$	(0.00)						
	CALENDAR DAYS REMAINING		1/0/1			CHANGE ORD	DERS TOTAL			S	8.153,69						
	DAYS REMAINING (%)		-45,								0,100.09						
	DATS KEMANING (%)		#DI\														
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	RETAINAGE NOT TO EXCEED		\$6,19	3.35			COMPLETED A	DACE DID ITE	10)		COOTION OF SHARE SHARE						
					TOTAL WORK COMPLETI TOTAL RETAINAGE TOTAL EXTRAS & CHANG			DASE BID ITE	AS)	•	247,733.97				7-7-7-7-7		
-	ADDED DAYS BY CO		0					DDEDO		\$							
					1	ESC DDE IO	NO & CHANGE	RDERS	\$	\$	8,153.69						
							US INVOICES		\$	3	223,356,72						
					,		THIS INVOICE		\$		32,530,94						
						By signing	below PGS Sin	nal 9 Lighting									
0	ubmitted by:Mahmoud Jassar					mounts as el	below, PGS Sig nown in the fina	l payment '	acknowledge:	s that the prop	osed final pay	ment was rev	iewed and PG	S Signal & Liq	hting accepts	the final quant	tities and fi
01	Uprilited by:Mahmoud Jassar		12/3/	025		Junio uo oi	nown in the fina	n payment and	that this repre					ontract. No fu	rther payment	adjustments :	will be re-
	oproved By: Bon's Vilusic		10/0	2025						unon a	nnroyal of this	final paymen			Payment	aalnomiciles (	will be tedn