

Monthly Activities

December 2025

Forestry

	YTD 25	YTD 24	End of Year 24
Tree Removals	505	377	377
Stump Removals	455	353	353
Maintenance Requests	789	1657	1657
Sectional Pruning	1863	1479	1479
Training Pruning	1,703	2335	2335
Planting	337	475	475

Other Activities:

Parks

	YTD 25	YTD 24	End of Year 24
Muellner Building			
No. of rentals	37	45	45
Revenue	\$ 9,640.07	\$ 6,240.00	\$ 6,240.00

	YTD 25	YTD 24	End of Year 24
Stadium			
No. of rentals	313	732	732
Revenue	\$ 46,851.04	\$ 172,683.95	\$ 172,683.95

Budgeted stadium revenue 2026 \$ 72,000.00

Other Activities: