Monthly Activities April 2025

Forestry

	YTD 25	YTD 24	End of Year 24
Tree Removals	113	99	377
Stump Removals	0	0	353
Maintenance Requests	88	1069	1657
Sectional Pruning	1648	1195	1479
Training Pruning	1,023	774	2335
Planting	127	261	475

Other Activities:

Parks

	YTD 25		YTD 24		End of Year 24	
Muellner Building						
No. of rentals		18		36		45
Revenue	\$	3,971.10	\$	6,240.00	\$	6,240.00

	YTD 25		YTD 24 Eı		End	End of Year 24	
Stadium							
No. of rentals		69		114		732	
Revenue	\$	23,138.04	\$	20,387.10	\$	172,683.95	

Budgeted stadium revenue 2025	\$ 72,000.00
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Other Activities: