

## Wauwatosa, WI **Common Council Meeting Agenda - Final**

| <b>Tuesday, May 21, 2024</b> | 7:30 PM | Council Chambers and Zoom:             |
|------------------------------|---------|--|
| •                            |         | https://servetosa.zoom.us/j/273225010, |
|                              |         | Meeting ID: 273 225 010                |

#### **Regular Meeting**

## **HYBRID MEETING INFORMATION**

Members of the public may observe the meeting in-person or via Zoom at the link above. To access the Zoom meeting via phone, call 1-312-626-6799 and enter the Meeting ID.

#### **CALL TO ORDER**

#### **PLEDGE OF ALLEGIANCE**

### **ROLL CALL**

1.

#### **APPROVAL OF MINUTES**

1. Approval of minutes of the May 7, 2024 regular meeting **24-0769** APPOINTMENTS BY THE MAYOR 1. Reappointment by Mayor McBride of Zach Verette (District 6) as a **24-0701** member of the Wauwatosa Plan Commission, term ending April 30, 2027 Recommendation: First Reading 2. Reappointment by Mayor McBride of Robert Kennedy (District 4) as a **24-0704** member of the Wauwatosa Design Review Board, term ending June 30, 2026 Recommendation: First Reading 3. Reappointment by Mayor McBride of Lance Isaacs (District 2) as a adult **24-0746** member of the Youth Commission, term ending May 31, 2026 Recommendation: First Reading APPLICATIONS, COMMUNICATIONS, ETC.

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Claim - Adrienne Glad

**Recommendation:** Refer to City Attorney

**24-0706** 

| 2.      | Claim - Midwest General & Mechanical Contractors, Inc.   | <u>24-0707</u> |
|---------|--|----------------|
| ODDINAN | Recommendation: Refer to City Attorney   |                |
| ORDINAN | CES FOR INTRODUCTION   |                |
| 1.      | Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code modifying parking regulations on the west side of North 91st Street from Clarke Street to the North City Limit following the completion of a 90-day trial  | <u>24-0772</u> |
|         | Recommendation: Refer to Transportation Affairs Committee  |                |
| 2.      | Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code modifying parking from 7:30am to 4:30pm on school days on a portion of Swan Boulevard  | <u>24-0773</u> |
|         | Recommendation: Refer to Transportation Affairs Committee  |                |
| FROM TH | E PLAN COMMISSION  |                |
| 1.      | Resolution approving a Conditional Use Permit in the General Commercial and Mayfair Overlay (C2/MAY) zone at 853 N. Mayfair Road for an eating & drinking establishment, Jingduan Jiang, applicant   | 24-0777        |
|         | Recommendation: Approve 7-0  |                |
| 2.      | Resolution approving a Conditional Use Permit in the Special Purpose - Medical Center (SP-MED) District at 8700 W. Watertown Plank Road to expand an existing Sports & Recreation, Participant (Indoor) facility, Jay Knetter, Jaknetter Architects, on behalf of Wisconsin Athletic Club, applicant | <u>24-0778</u> |
|         | Recommendation: Approve 6-0-1  |                |
| 3.      | Resolution approving a Land Division via Certified Survey Map at 2400 N. Mayfair Road and 10400 W. North Avenue, Alex Eppel, Brookfield Properties, and the City of Wauwatosa Community Development Authority, applicants  | 24-0779        |
|         | Recommendation: Approve 7-0  |                |
| FROM TH | E TRANSPORTATION AFFAIRS COMMITTEE   |                |
| 1.      | Resolution authorizing the installation of a stop signs on the North 75th Street approaches to Portland Avenue following the completion of a 90-day trial  | 24-0774        |
|         | Recommendation: Approve 8-0  |                |
| 2.      | Resolution authorizing the installation of stop signs on the Vliet Street approaches to 118th Street, the Cherry Street approaches to 119th Street, and the 120th Street approaches to Cherry Street   | <u>24-0775</u> |
|         | Recommendation: Approve 8-0  |                |
|         |  |                |

| 3.      | Resolution authorizing the installation of all-way stop signs at the Vienna Avenue intersection with North 102nd Street  | 24-0776        |
|---------|--|----------------|
|         | Recommendation: Approve 8-0  |                |
| FROM TH | E GOVERNMENT AFFAIRS COMMITTEE   |                |
| 1.      | Ordinance amending Chapter 6.08 and creating Chapter 6.10 of the Wauwatosa Municipal Code related to liquor licensing and cigarette and vape store licenses to conform to the provisions of 2023 Wisconsin Act 73  | <u>24-0684</u> |
|         | Recommendation: Introduced May 7, 2024, for adoption consideration   |                |
| 2.      | Ordinance amending Chapter 1.04 of the Wauwatosa Municipal Code to define modified ward boundaries for the purpose of compliance with new legislative maps, to be applied to current and future aldermanic districts   | <u>24-0687</u> |
|         | Recommendation: Introduced May 7, 2024, for adoption consideration   |                |
| 3.      | Resolution approving the Special Event Permit by Tosa Village BID, Event Name: Tour of America's Dairyland, Date/Time: June 23, 2024, 7:00 AM - 9:00 PM, Location: Village of Wauwatosa - State Street, Harmonee Avenue, Wauwatosa Avenue, Blanchard Street, 72nd Street | <u>24-0780</u> |
|         | Recommendation: Approve 6-0  |                |
| FROM TH | E COMMUNITY AFFAIRS COMMITTEE  |                |
| 1.      | Resolution approving a Final Planned Unit Development approval extension for Cornerstone Village located at 7501 W. North Avenue, Matt Riesterer, Luther Group, LLC., applicant  | <u>24-0781</u> |
|         | Recommendation: Approve 7-1  |                |
| 2.      | Resolution authorizing agreement with Midwest Renewable Energy<br>Association for use of the City of Wauwatosa logo for the Grow Solar<br>Greater Milwaukee solar group purchasing program   | <u>24-0782</u> |
|         | Recommendation: Approve 8-0  |                |
| FROM TH | E FINANCIAL AFFAIRS COMMITTEE  |                |
| 1.      | Ratification of Comptroller's Office bills and claims report, May 8 through May 21, 2024   | <u>24-0771</u> |
| FROM TH | E BOARD OF PUBLIC WORKS  |                |
| 1.      | Resolution approving request on behalf of the Washington Highlands<br>Association for a landscaping encroachment within the Washington<br>Boulevard and Washington Circle roundabout at approximately 6100<br>Washington Boulevard                                       | <u>24-0806</u> |
|         | Recommendation: Approve 4-0  |                |
|         |  |                |

2. Resolution awarding Contract 24-08, Projects 1024 & 7001, 2024 Utility Improvements on Center Street and Discovery Parkway

**24-0807** 

**Recommendation:** Approve 4-0

## **ANNUAL REPORTS**

1. Police Department Annual Report

**24-0748** 

## **FUTURE COUNCIL COMMITTEE AGENDA ITEMS**

1. Future Council committee agenda items

24-0770

## **ADJOURNMENT**

NOTICE TO PERSONS WITH A DISABILITY

Persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (414) 479-8917 or send an email to tclerk@wauwatosa.net, with as much advance notice as possible.

## **CITY OF WAUWATOSA**

7725 W. North Avenue Wauwatosa, WI 53213

## NOTICE OF CIRCUMSTANCES OF CLAIM

| Name: Adrienne Glad  | Incident/Accident Information  |
|--|--|
| Address:   | Date: February 16, 2024  |
| Phone:   | Time: All day  |
|  | Place: 4472 Glenway  |
|  |  |
|  |  |
| CIRCUMSTANCES OF   | CLAIM  |
| In the space below briefly describe the circumstances of necessary.) For auto damages, attach a copy of policacident scene indicating north, south, east or west intersection. For bodily injury, indicate nature of injury given and the name of the treatment provider. Identify a   | ice report, if any, and a diagram of the corners if the accident occurred at an v, whether or not medical attention was  |
| The summary of the situation is that there was plumbing work that remains Milestone plumbing arranged with the City for the water to be turned on-site team were unable to get the turned off at the street connections some problem with the valve, which I suggest Greg Kunesh from the being able to shut off the water at this City-owned mains point. After the call to cancel the job in an effort to save their time and my rising to reschedule the work quickly within a few weeks so Milestone course. | d off at the mains to carry out the work. On the day, the City's on point while the Milestone team waited on-site. There was e Water Dept. can elaborate on, that prevented the team from r what I gathered was a few hours, the Milestone team made costs. Greg/Dan at the Water Dept. very helpfully were able |
| I would like to request the City cover Milestone's costs for February was previously arranged. I am asking that the City help cover the or   |  |
| $\alpha$ , $M$   |  |
| Signed:  | Date: March 30, 2024   |
| *************************************  | *******  |
| CLAIM  |  |
| NOTE: You are not required to make a claim at this tin Notice of Circumstances of Claim you may file a claim the applicable statute of limitations. However, in orde your claim at this time, the following claim must be comp   | with the City at any time consistent with r for the City to formally accept or deny  |
| The undersigned hereby makes a claim against the described above in the amount of \$436.84   | City arising out of the circumstances  |
| To process this claim it is necessary to detail all damage   | es being sought.   |
| Signed:  | Date:March 30, 2024  |
| Address:   |  |

## **AXLEY**ATTORNEYS

Saul C. Glazer Sglazery@axley.com 608.260.2473

May 2, 2024

Via E-mail, Certified Mail, Return Receipt and Regular Mail

City of Wauwatosa c/o Attorney Hanna R. Kolberg Wauwatosa City Attorney's Office 7725 W. North Ave Wauwatosa, WI 53213-1720 hkolberg@wauwatosa.net



#### NOTICE OF CLAIM

Re: Project 21-55, the Blanchard Street Pumping Station Modifications

#### Dear Attorney Kolberg:

This letter serves as a Notice of Claim under Article 12 of the General Conditions for the Project by Midwest General & Mechanical Contractors, Inc.'s ("Midwest" or "Contractor") of the attached denial by the City of Wauwatosa to extend the substantial completion date of the above-referenced Project by 90 days.

At the present time, Midwest is unaware of any deficiencies in its work that contributed to occurrence in the pump room due to the displacement of the pipe installed by Midwest. Midwest reasonably believes that all of its work on this Project was in full compliance with the applicable plans and specifications. Midwest fully tightened all pipe connections. Moreover, the use of air testing in lieu of water testing was a substantial contributing factor to this occurrence. Midwest had the option to use water testing but was told to use air testing. Water testing would not have caused the pipe to be displaced.

As a result of the occurrence, the Project has been shut down. New materials have had to be fabricated. By the time the pump room is again accessible, and materials are ready to be installed.

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## **AXLEY**ATTORNEYS

May 2, 2024 Page 2

Midwest reasonably and in good faith believes the occurrence will have caused an approximate 90-day delay to the substantial completion date.

Very truly yours,

AXLEY BRYNELSON, LLP

Saul C. Glazer SCG:amv

Enclosure

cc: Ruekert & Mielke, Inc., c/o Chris Eppstein, cepstein@ruekert-mielke.com

Via E-mail, Certified Mail, return receipt and Regular Mail

I hereby certify that Contractor has satisfied Contractor's obligations under the Contract Documents relative to Contractor's Claim, including that this claim is made good faith, that the supporting data are accurate and complete, and that to the best of Contractor's knowledge and belief the amount of time requested accurately reflects the full amount to which Contractor is entitled.

MIDWEST GENERAL & MECHANICAL CONTRACTORS, INC.

CHARLES E. ZWOLANEK, PRESIDENT

Dated 5/2/24

From: Hanna Kolberg < hkolberg@wauwatosa.net >

Sent: Thursday, April 4, 2024 11:47 AM

To: 'Chuck Zxolanek' <midwestpipeline@countryspeed.com>

Cc: Adam Florin <aflorin@wauwatosa.net>; David Simpson <dSimpson@wauwatosa.net>; Alan Kesner

<akesner@wauwatosa.net>

Subject: Blanchard Pump Station Project

Mr. Zxolanek,

The City is in receipt of your request for a 90 day extension for substantial completion of project 21-55, the Blanchard Street Pumping Station Modifications.

The City's sole interest is in the expeditious completion of the project. Each day that the project remains uncompleted the City suffers financial and other losses. The terms of the contract contemplated this situation, with the parties agreeing on \$500 a day in liquidated damages for each day of delay.

At this time, the City is unwilling to extend the deadline for substantial completion beyond April 1st. The City will begin to toll liquidated damages pursuant to the contract on the date that the station becomes open and available for repair work and project finalization. The City is willing, however, to factor in expeditious completion of the project during its efforts to collect these damages and will appreciate all efforts to keep the City apprised of anticipated completion.

Hanna R. Kolberg Deputy City Attorney City of Wauwatosa

Hanna R. Kolberg Deputy City Attorney City of Wauwatosa



7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 24-0772 Agenda Date: 5/21/2024 Agenda #: 1.

Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code modifying parking regulations on the west side of North 91st Street from Clarke Street to the North City Limit following the completion of a 90-day trial

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. The "North 91st Street - west side" portion of the "Schedule of streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by amending the following subsection:

"(a) from W. Wright Street to 240 feet north of W. Clarke Street"

To read as follows:

"(a) from W. Wright Street to W. Clarke Street"

Part II. The "North 91st Street - west side" portion of the "Schedule of streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by deleting the following subsection:

"(tt) from W. Clarke Street to the south side of the northern most driveway at Christ King"

Part III. The introductory portion of Wauwatosa Municipal Code Section 11.32.080 is hereby amended by creating the following subsection:

"(rrr) No Parking 7:00am-8:00am & 2:00-4:00pm, and Two-Hour Parking between 8:00am and 2:00pm, on school days"

Part IV. The "North 91st Street - west side" portion of the "Schedule of streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by adding the following subsections:

- "(a) from W. Clarke Street to 35-feet north of W. Clarke Street"
- "(aaa) from 35-feet north of Clarke Street to 180-feet north of Clarke Street"
- "(rrr) from 180-feet north of Clarke Street to the North City Limit"

Part V. This ordinance shall take effect on and after its dates of passage and publication.

By: Transportation Affairs Committee

Recommendation: Refer to Transportation Affairs Committee



Staff Report

File #: 24-0773 Agenda Date: 5/21/2024 Agenda #: 2.

Ordinance amending Sec. 11.32.080 of the Wauwatosa Municipal Code modifying parking from 7:30am to 4:30pm on school days on a portion of Swan Boulevard

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. The "Swan Boulevard - east side" portion of the "Schedule of Streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by adding the following subsections:

"(h) from 175 feet north of Clarke to the North City Limit"

Part II. This ordinance shall take effect on and after its date of publication.

By: Transportation Affairs Committee

Recommendation: Refer to Transportation Affairs Committee



## 7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 24-0777 Agenda Date: 5/21/2024 Agenda #: 1.

Resolution approving a Conditional Use Permit in the General Commercial and Mayfair Overlay (C2/MAY) zone at 853 N. Mayfair Road for an eating & drinking establishment, Jingduan Jiang, applicant

WHEREAS Jingduan Jiang applied for a Conditional Use Permit in the General Commercial and Mayfair Overlay (C2/MAY) zone at 853 N. Mayfair Road for an eating and drinking establishment, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use Permit to Jingduan Jiang subject to:

- 1. Hours of operation Monday through Sunday, from 11:00 am to 10:30 pm.
- 2. Providing detailed costs of any alterations and/or new construction, as well as income & expense as requested by the Assessor's office.
- 3. Final Occupancy inspection and approval required prior to occupancy.
- 4. For existing buildings, any building project in excess of \$100,000 is subject to sanitary sewer lateral replacement or repair if the existing lateral does not pass Board of Public Works testing requirements according to City Code 13.30.030.
- 5. If sprinklers are required by the Fire Department, fire flow calculations in accordance with City Code 14.20.080 will be required.
- 6. If a trash dumpster is located outside, it must be screened from view of streets and all abutting lots according to the requirements outlined in City Code 24.12.040.
- 7. Under WMC 24.16.040I., a Conditional Use will lapse and have no further effect one year after it is approved by the Common Council, unless a building permit has been issued (if required); the use or structure has been lawfully established; or unless a different lapse of approval period or point of expiration has been expressly established by the Common Council.

By: Plan Commission



## 7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 24-0778 Agenda Date: 5/21/2024 Agenda #: 2.

Resolution approving a Conditional Use Permit in the Special Purpose - Medical Center (SP-MED) District at 8700 W. Watertown Plank Road to expand an existing Sports & Recreation, Participant (Indoor) facility, Jay Knetter, Jaknetter Architects, on behalf of Wisconsin Athletic Club, applicant

WHEREAS Jay Knetter, Jaknetter Architects, on behalf of Wisconsin Athletic Club, applied for a for a Conditional Use Permit in the Special Purpose - Medical Center (SP-MED) District at 8700 W. Watertown Plank Road to expand an existing Sports & Recreation, Participant (Indoor) facility, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use Permit to Jay Knetter, Jaknetter Architects, on behalf of Wisconsin Athletic Club, subject to:

- 1. Providing detailed costs of any alterations and/or new construction, as well as income & expense as requested by the Assessor's office.
- 2. For existing buildings, any building project in excess of \$100,000 is subject to sanitary sewer lateral replacement or repair if the existing lateral does not pass Board of Public Works testing requirements according to City Code 13.30.030.
- 3. Under WMC 24.16.040I., a Conditional Use will lapse and have no further effect one year after it is approved by the Common Council, unless a building permit has been issued (if required); the use or structure has been lawfully established; or unless a different lapse of approval period or point of expiration has been expressly established by the Common Council.
- 4. The project must comply with all applicable fire codes.
- 5. Obtaining other required licenses, permits, and approvals.

By: Plan Commission



## 7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 24-0779 Agenda Date: 5/21/2024 Agenda #: 3.

Resolution approving a Land Division via Certified Survey Map at 2400 N. Mayfair Road and 10400 W. North Avenue, Alex Eppel, Brookfield Properties, and the City of Wauwatosa Community Development Authority, applicants

BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin that permission be and the same is hereby granted to Alex Eppel, Brookfield Properties, and the City of Wauwatosa Community Development Authority, for a Certified Survey Map 2400 N. Mayfair Road and 10400 W. North Avenue. The parcels location is described as follows:

Being a redivision of Part of Parcel 1 in Certified Survey Map 4827 and Parcel 1 in Certified Survey Map 4004, Being a Part of the Southwest 1/4 of Section 17, Township 7 North, Range 21 East in the City of Wauwatosa, County of Milwaukee, State of Wisconsin

All in accordance with the application attached hereto and made a part of this resolution, in compliance with Section 17.02.070 of the Code of the City of Wauwatosa and subject to the following conditions:

- 1. Any technical corrections as identified by the Register of Deeds and City staff.
- 2. Execution and recording of access easements.
- 3. Per State Statute 236.34 (2), the CSM is to be recorded within 12 months of the Common Council approval.

By: Plan Commission



## Wauwatosa, WI Staff Report

7725 W. North Avenue Wauwatosa, WI 53213

Resolution authorizing the installation of a stop signs on the North 75th Street approaches to Portland Avenue following the completion of a 90-day trial

WHEREAS, a resident requested stop signs be installed at the uncontrolled intersection of North 75<sup>th</sup> Street approaches to Portland Avenue; and

WHEREAS, 90 day trial period was completed to determine if the stop signs should remain permanently.

BE IT RESOLVED, by the Common Council of the City of Wauwatosa, THAT the Official Stop Sign Map under Section 11.16.025 of the Code of the City of Wauwatosa is hereby amended to add stop signs on North 75<sup>th</sup> Street approaches to Portland Avenue.

By: Transportation Affairs Committee



Staff Report

File #: 24-0775 Agenda Date: 5/21/2024 Agenda #: 2.

Resolution authorizing the installation of stop signs on the Vliet Street approaches to 118th Street, the Cherry Street approaches to 119th Street, and the 120th Street approaches to Cherry Street

WHEREAS, the City of Wauwatosa adopted a policy that follows national standards related to the installation of both yield and stop signs and staff received resident requests for a stop control at the Vliet Street approaches to 118<sup>th</sup> Street, the Cherry Street approaches to 119<sup>th</sup> and 120<sup>th</sup> Street; and

WHEREAS, staff analyzed data and determined that there are vision issues at the intersection; and

BE IT RESOLVED, by the Common Council of the City of Wauwatosa, THAT the Official Stop Sign Map under Section 11.16.025 of the Code of the City of Wauwatosa is hereby amended to add stop signs on the Vliet Street approaches to 118<sup>th</sup> Street, on the Cherry Street approaches to 119<sup>th</sup> Street and on the 120<sup>th</sup> Street approaches to Cherry Street.

By: Transportation Affairs Committee



Staff Report

File #: 24-0776 Agenda Date: 5/21/2024 Agenda #: 3.

Resolution authorizing the installation of all-way stop signs at the Vienna Avenue intersection with North 102nd Street

WHEREAS, the City of Wauwatosa adopted a policy that follows national standards related to the installation of both yield and stop signs and staff received resident requests for a stop control at the Vienna Avenue and North 102<sup>nd</sup> Street intersection; and

WHEREAS, staff analyzed data and determined that there are vision issues at the intersection; and

BE IT RESOLVED, by the Common Council of the City of Wauwatosa, THAT the Official Stop Sign Map under Section 11.16.025 of the Code of the City of Wauwatosa is hereby amended to add stop signs in all four directions at the intersection of Vienna Avenue with North 102<sup>nd</sup> Street.

By: Transportation Affairs Committee



7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 24-0684 Agenda Date: 5/21/2024 Agenda #: 1.

Ordinance amending Chapter 6.08 and creating Chapter 6.10 of the Wauwatosa Municipal Code related to liquor licensing and cigarette and vape store licenses to conform to the provisions of 2023 Wisconsin Act 73

The common council of the City of Wauwatosa do ordain as follows:

Part I. Subsection 6.08.020 C. of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

- C. "Fermented malt beverages" means any of the following:
  - 1. Any beverage made by the alcohol fermentation of an infusion in potable water of barley malt and hops, with or without unmalted grains or decorticated and degerminated grains or sugar containing 0.5 percent or more of alcohol by volume.
  - 2. Any beverage recognized by the federal department of the treasury as beer under <u>27 CFR</u> part 25 <a href="https://docs.legis.wisconsin.gov/document/cfr/27%20CFR%2025">https://docs.legis.wisconsin.gov/document/cfr/27%20CFR%2025</a>, except sake or similar products.
- Part II. The current Subsection 6.08.020 K. of the Wauwatosa Municipal Code of Ordinances is hereby repealed, current subsections designated by the letters "F." through "J.", consecutively, are hereby re-designated by the letters "G." through "K.", consecutively, and a new Subsection "F." is created to read in its entirety as follows:
  - K. "Operator's Permit" means a current and valid operator's permit issued by the Department of Revenue, Division of Alcohol Beverages pursuant to Sec. 125.175, Wisconsin Statutes

Part III. Subsection 6.08.040 of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

Applications for licenses for retail sales of alcohol beverages shall be made to the city clerk of the city of Wauwatosa by use of the application forms created by the Wisconsin Department of Revenue, Division of Alcohol Beverages, pursuant to sec. 125.04(3) of the Wisconsin Statutes.

Part IV. Subsection 6.08.130 A. (Intro) of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

A. No person other than the licensee shall be permitted to sell or serve alcoholic beverages in any place operated under a class "A", "Class A", class "B", "Class B" or "Class C" retailer's license unless he or she:

Part V. Subsection 6.08.130 A.1. of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

1. Has an operator's license or an operator's permit.

Part VI. Subsection 6.08.170 (Title) of the Wauwatosa Municipal Code of Ordinances is hereby amended to read as follows:

## Consumption and possession in public places prohibited - Exceptions

Part VII. Section 6.08.250 of the Wauwatosa Municipal Code of Ordinances is repealed and is recreated to read in its entirety as follows:

#### 6.08.250 - Provisional retail licenses.

- A. A provisional retail license may be issued to a person who has applied for a Class "A," Class "B," "Class A," "Class B" or "Class C" license, provided that the provisional retail license only authorizes the activities that the type of retail license applied for authorizes. A provisional retail license may not be issued if the quota prohibits issuing an annual license for the same.
- B. A provisional retail license authorizes applicants for retail licenses to open for business while completing the responsible beverage server training course requirement, provided the applicant meets all the other qualifications set out in article IV and divisions 3 and 4 of article V of this chapter.
- C. A provisional retail license expires 60 days after its issuance or when the retail license applied for is issued or denied, whichever is sooner.
- D. No person may hold more than one provisional retail license for each type of license applied for by the holder per year.
- E. The city clerk may revoke, in accordance with division 4 of article II of this chapter, the license if he/she discovers that the holder has made a false statement on the application.

Part VIII. Section 6.08.260 (Title) of the Wauwatosa Municipal Code of Ordinances is hereby amended to read as follows:

#### Temporary operator's license

Part IX. Subsection 6.08.260 B. of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

B. No person may hold more than two licenses of this kind per year;

Part X. Section 6.08.330 of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

No Class "B" license may be granted for any premises where any other business is conducted in connection with the premises, except that this restriction does not apply if the premises for which the Class "B" license is issued is connected to premises where other business is conducted by a secondary doorway that serves as a safety exit and is not the primary entrance to the Class "B" premises. No other business may be conducted on premises operating under a Class "B" license. These restrictions do not apply to any of the following:

- A. A hotel.
- B. A restaurant, whether or not it is a part of or located in any mercantile establishment.
- C. A combination grocery store and tavern.
- D. A combination novelty store and tavern.
- E. A bowling center or recreation premises.
- F. A club, society or lodge that has been in existence for 6 months or more prior to the date of filing application for the Class "B" license.
- G. A movie theater.
- H. A painting studio.
- I. An axe throwing facility.

Part XI. Section 6.08.350 of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

## Class "A" retailer's license-Presence of person who has an operator's license or operator's permit required.

- A. Whenever a Class "A" retailer's license has been issued there shall be upon the licensed premises a licensee or other person who has an operator's license or operator's permit.
- B. No person shall sell or dispense fermented malt beverages unless such person is of legal drinking age or has an operator's license or operator's permit or is at least eighteen years of age and is under the immediate supervision of the licensee or agent or a person holding an operator's license or operator's permit.
- C. No person, firm or corporation shall allow or permit any employee to sell or dispense fermented malt beverages unless such employee or agent is of legal drinking age or has an operator's license or operator's permit or is at least eighteen years of age and is under the immediate supervision of the licensee or agent or a person holding an operator's license or operator's permit.

Part XII. Subsection 6.08.390 B. of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

B. Retail "Class B" License. A retail "Class B" license, when issued by the city clerk under authority of the common council, shall permit its holder to sell, deal and traffic in wine or intoxicating liquors to be consumed by the glass on the premises so licensed, shall authorize the

sale of pre-mixed drinks containing intoxicating liquor in the manner described in Subsection 125.51(3)(bg) of the Wisconsin Statutes, or otherwise not in the original package or container for consumption off the premises if the licensee seals the container of intoxicating liquor with a tamper-evident seal before the intoxicating liquor is removed from the premises. Wine or intoxicating liquor may also be sold, in the original package or container, in unlimited quantities, to be consumed off the premises where sold. The fee for such retail "Class B" license shall be as shown in the fee schedule and shall be prorated based on the number of months remaining in the licensing period.

Part XIII. Section 6.08.400 of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

#### 6.08.400 - Retail "Class C" licenses.

- A. A "Class C" license authorizes the retail sale of wine by the glass or in an opened original container for consumption on the premises where sold.
- B. A "Class C" license may be issued to a person qualified under Section 125.04(5) of the Wisconsin Statutes, except a person acting as an agent for or in the employ of another.
- C. A "Class C" license shall particularly describe the premises for which it is issued.

Part XIV. Section 6.08.440 of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

## "Class A" licensed premises-Operator's license, operator's permit or immediate family member required.

No person other than the licensee shall be permitted to sell, deal or traffic in intoxicating liquors in any place under a retail "Class A" liquor license unless he or she has an operator's license, operator's permit or unless he or she is a member of the immediate family of the licensee who is of legal drinking age or unless he or she is under the immediate supervision of the licensee or of a person holding an operator's license or operator's permit.

Part XV. Subsection 6.08.470 B. of the Wauwatosa Municipal Code of Ordinances is hereby amended to read in its entirety as follows:

- B. No retail "Class A", "Class B" or "Class C" licensee shall employ any person under legal drinking age to sell or serve intoxicating liquors in any part of the licensed premises, unless such person has been issued a valid operator's license under this chapter or an operator's permit.
  - No retail "Class A", "Class B" or "Class C" licensee shall employ any person under sixteen years of age to perform the sale or service of intoxicating liquors in any part of the licensed premises.

Part XVI. Section 6.08.510 of the Wauwatosa Municipal Code of Ordinances is hereby deleted.

Part XVII. Chapter 6.10 of the Wauwatosa Municipal Code of Ordinances is hereby created to read in its entirety as follows:

#### Chapter 6.10 CIGARETTE, ELECTRONIC VAPING DEVICES, AND TOBACCO PRODUCTS

#### RETAILER LICENSE

#### 6.10.010 - License Required.

No person shall sell cigarettes, electronic vaping devices, or tobacco products in the city without first obtaining a license from the city clerk. The provisions of Section <u>134.65</u>

<a href="https://docs.legis.wisconsin.gov/document/statutes/134.65">https://docs.legis.wisconsin.gov/document/statutes/134.65</a> Wisconsin Statutes are hereby adopted and made a part of this section by reference. All current provisions of this code, including but not limited to Chapters 8.12 and 8.70, shall continue to be fully in force and in effect.

#### 6.10.020 - License Fee.

The license fee shall be as specified in the Consolidated Fee Schedule adopted annually by the Common Council.

## 6.10.030 - Penalty.

Any person, firm, partnership, or corporation who violates any part of this chapter shall be subject to the general penalty provisions of this code.

Part XVIII. This ordinance shall take effect on and after its dates of passage and publication.

By: Government Affairs Committee

Recommendation: Introduced May 7, 2024, for adoption consideration



7725 W. North Avenue Wauwatosa, WI 53213



File #: 24-0687 Agenda Date: 5/21/2024 Agenda #: 2.

Ordinance amending Chapter 1.04 of the Wauwatosa Municipal Code to define modified ward boundaries for the purpose of compliance with new legislative maps, to be applied to current and future aldermanic districts

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. Section 1.04.050 of the Wauwatosa Municipal Code is repealed and recreated to read in its entirety as follows:

The third aldermanic district shall consist of all that territory contained within Wards 7A, 7B, 8A, 8B and 9 in the city of Wauwatosa, Milwaukee County, as shown in the attached map of the city of Wauwatosa and more particularly described below:

- A. Ward 7A: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790906001001, 550791853001017, 550791853001016, 550790906001018, 550791853001020, 550790906001021, 550791853001033, 550790906001019, 550790906001016, 550791853001031, 550790906001011, 550790906001022, 550790906001017, 550790906001023, 550791853001030, 550790906001015, 550790906001013, 550790906001014, 550790906001002, 550791853001021, 550790906001012, 550791853001032, 550790906001000, 550791853001032
- B. *Ward 7B*: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790906001008, 550790906001004, 550790906004018, 550790906001010, 550790906004016, 550790906001006, 550790906004020, 550790906001003, 550790906004019, 550790906001009, 550790906004021, 550790906004017, 550790906001007, 550790906001005
- C. *Ward 8A*: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: 550790906004009, 550790906004008, 550790906004010, 550790906004006, 550790906004007, 550790906004012, 550790906004011, 550790906004013
- D. *Ward 8B*: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790906003002, 550790906003005, 550790906002005, 550790906003003, 550790906002011, 550790906004014, 550790906002006, 550790906002013, 550790906003001, 550790906003012, 550790906002000, 550790906002009, 550790906003006, 550790906003011, 550790906002012, 550790906004022, 550790906002014, 550790906002010, 550790906002003, 550790906002008, 550790906002018, 550790906004015, 550790906003004, 550790906003007, 550790906002004, 550790906002016, 550790906002001, 550790906003001, 550790906002001, 550790906002001, 550790906002001, 550790906002001, 550790906003000

E. *Ward 9*: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550791853003003, 550790906004004, 550791853003012, 550791853003001, 550791853003027, 550791853003022, 550790906004003, 550790906004001, 550791853003015, 550791853003028, 550791853003000, 550791853003002, 550791853003024, 550791853003008, 550791853003016, 550790906004005, 550791853003029, 550791853003021, 550791853003007, 550791853003009, 550791853003019, 550791853003011, 550791853003017, 550791853003010, 550790906004000, 550791853003025, 550791853003026, 550791853003013, 550791853003026, 550791853003013, 550791853003006, 550791853003004, 550791853003005, 550791853003030

Part II. Subsection 1.04.090 B of the Wauwatosa Municipal Code is repealed and recreated to read in its entirety as follows:

*Ward 20*: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790903001018, 550790903002025, 550790903001021, 550790903002017, 550790903001017, 550790903002019, 550790903002022, 550790903001025, 550790903002016, 550790903001010, 550790903001016, 550790903002020, 550790903001022, 550790903001012, 550790903001019, 550790903002018, 550790903001020, 550790903002023, 550790903001011, 550790903002021, 550790903002024, 550790903001027, 550790903001024, 550790903002026, 550790903001023, 550790903001014

Part III. Subsection 1.04.090 C of the Wauwatosa Municipal Code is repealed and recreated to read in its entirety as follows:

*Ward 21*: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790903001026, 550790903002005, 550790903002006, 550791853001008, 550790903001006, 550790903001009, 550790902002029, 550790903001005, 550791853001010, 550790903001015, 550790903002011, 550790903002010, 550790903001007, 550790903001002, 550790903001001, 550790903001003, 550790903002003, 550790903002008, 550791853001009, 550791853001007, 550790903001008, 550790903001013, 550790903001004, 550790903002004, 550790903002001, 550790903002013, 550790903002007, 550790903001000, 550790903002012, 550790903002002, 550790903002014, 550790903002000, 550790903002015, 550790903002009

Part IV. The map attached to and included as an illustration related to the current Section 1.04.105 of the Wauwatosa Municipal Code of Ordinances is hereby replaced by utilization of the attached "2024" map, which reflects the revised ward maps described within secs. 1.04.030 through 1.04.100 of the code, as amended by Parts I through III of this ordinance, above.

Part V. That version of Section 1.04.100 of the Wauwatosa Municipal Code, intended to become effective on April 21, 2026, per the provisions of Ordinance O-23-01 as passed by the Wauwatosa Common Council on January 17, 2023, is hereby amended to read in its entirety as follows:

The eighth aldermanic district shall consist of all that territory contained within wards 7A, 7B, 12A and 12B in the city of Wauwatosa, Milwaukee County, as shown in the attached map of the city of Wauwatosa and more particularly described below:

- A. Ward 7A: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790906001001, 550791853001017, 550791853001016, 550790906001018, 550791853001020, 550790906001021, 550791853001033, 550790906001019, 550790906001016, 550791853001031, 550790906001011, 550790906001022, 550790906001017, 550790906001023, 550791853001030, 550790906001015, 550790906001013, 550790906001014, 550790906001002, 550791853001021, 550790906001012, 550791853001032, 550790906001000, 550791853001032
- B. *Ward 7B*: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790906001008, 550790906001004, 550790906004018, 550790906001010, 550790906004016, 550790906001006, 550790906004020, 550790906001003, 550790906004019, 550790906001009, 550790906004021, 550790906004017, 550790906001007, 550790906001005
- C. Ward 12A: That territory contained within the following areas in the city of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790906001020, 550791853001034, 550791853001035, 550791853001036, 550791853001037
- D. Ward 12B: That territory contained within the following areas in the city of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790912004004, 550790912004006, 550790912004007, 550790912004008, 550790912004009, 550790912004011, 550790912004012, 550790912004013, 550790912004014, 550790912004015, 550790912004016, 550790913003001, 550790913003002, 550790913003003, 550790913003004, 550790913003005, 550790913003006, 550790913003007, 550790913003008, 550790913004000, 550790913004001, 550790913004002, 550790913004003, 550790913004004, 550790913004005, 550790913004006, 550790913004007, 550790913004008, 550790913004001, 5507909130040012, 5507909130040013

Part VI. That version of Section 1.04.110 of the Wauwatosa Municipal Code, intended to become effective on April 21, 2026, per the provisions of Ordinance O-23-01 as passed by the Wauwatosa Common Council on January 17, 2023, is hereby amended to read in its entirety as follows:

The Ninth aldermanic district shall consist of all that territory contained within wards 8A, \*B and 9 in the city of Wauwatosa, Milwaukee County, as shown in the attached map of the city of Wauwatosa and more particularly described below:

- A. Ward 8A: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: 550790906004009, 550790906004008, 550790906004010, 550790906004006, 550790906004007, 550790906004012, 550790906004011, 550790906004013
- B. Ward 8B: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790906003002, 550790906003005, 550790906002005, 550790906003003, 550790906002011, 550790906004014, 550790906002006, 550790906002013, 550790906003001, 5507909060030012, 550790906002000, 550790906002009, 550790906003006, 550790906003011, 550790906002012, 550790906004022, 550790906002014, 550790906002010, 550790906002003, 550790906002008, 550790906002018, 550790906004015, 550790906003008,

 $550790906003007, 550790906002007, 550790906002015, 550790906002017, 550790906003004, \\550790906002001, 550790906002004, 550790906002016, 550790906002002, 550790906003010, \\550790906003000$ 

C. *Ward 9*: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550791853003003, 550790906004004, 550791853003012, 550791853003001, 550791853003027, 550791853003022, 550790906004003, 550790906004001, 550791853003015, 550791853003028, 550791853003000, 550791853003002, 550791853003024, 550791853003008, 550791853003016, 550790906004005, 550791853003029, 550791853003021, 550791853003007, 550791853003009, 550791853003019, 550791853003011, 550791853003017, 550791853003010, 550790906004000, 550791853003025, 550791853003026, 550791853003013, 550791853003026, 550791853003013, 550791853003006, 550791853003004, 550791853003005, 550791853003030

Part VIII. That version of Section 1.04.120 of the Wauwatosa Municipal Code, intended to become effective on April 21, 2026, per the provisions of Ordinance O-23-01 as passed by the Wauwatosa Common Council on January 17, 2023, is hereby amended to read in its entirety as follows:

The Tenth aldermanic district shall consist of all that territory contained within wards 19 and 20 in the city of Wauwatosa, Milwaukee County, as shown in the attached map of the city of Wauwatosa and more particularly described below:

- A. *Ward 19*: That territory contained with the following areas in the city of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550791853001011, 550791853001012, 550791853001013, 550791853001014, 550791853002002, 550791853001023, 550791853001024, 550791853002000, 550791853002001, 550791853002002, 550791853002003, 550791853002004, 550791853002005, 550791853002006, 550791853002007, 550791853002008, 550791853002009, 550791853002010, 550791853002011, 550791853002012, 550791853002013, 550791853002014, 550791853002015, 550791853002016, 550791853002017, 550791853002018, 550791853002019, 550791853002020, 550791853002021
- B. Ward 20: That territory contained within the following areas in the City of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790903001018, 550790903002025, 550790903001021, 550790903002017, 550790903001017, 550790903002019, 550790903002022, 550790903001025, 550790903002016, 550790903001010, 550790903001016, 550790903002020, 550790903001022, 550790903001012, 550790903001019, 550790903002018, 550790903001020, 550790903002023, 550790903001011, 550790903002021, 550790903002024, 550790903001027, 550790903001024, 550790903002026, 550790903001023, 550790903001014

Part IX. That version of Section 1.04.130 of the Wauwatosa Municipal Code, intended to become effective on April 21, 2026, per the provisions of Ordinance O-23-01 as passed by the Wauwatosa Common Council on January 17, 2023, is hereby amended to read in its entirety as follows:

The Eleventh aldermanic district shall consist of all that territory contained within Wards 21 and 22 in the city of Wauwatosa, Milwaukee County, as shown in the attached map of the city of Wauwatosa and more particularly described below:

A. Ward 21: That territory contained within the following areas in the city of Wauwatosa, Milwaukee

County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790903001026, 550790903002005, 550790903002006, 550791853001008, 550790903001006, 550790903001009, 550790902002029, 550790903001005, 550791853001010, 550790903001015, 550790903002011, 550790903002010, 550790903001007, 550790903001002, 550790903001001, 550790903001003, 550790903002003, 550790903002008, 550791853001009, 550791853001007, 550790903001008, 550790903001013, 550790903001004, 550790903002004, 550790903002001, 550790903002013, 550790903002007, 550790903002001, 550790903002014, 550790903002000, 550790903002015, 550790903002009

B. Ward 22: That territory contained with the following areas in the city of Wauwatosa, Milwaukee County, as defined by the U.S. Bureau of the Census in conjunction with the 2020 decennial census: Census Block ID: 550790902001000, 550790902001001, 550790902001002, 550790902001003, 550790902001004, 550790902001005, 550790902001006, 550790902001007, 550790902001008, 550790902001009, 550790902001010, 550790902001011, 550790902001012, 550790902001013, 550790902001014, 550790902001015, 550790902001016, 550790902001017, 550790902001018, 550790902001019, 550790902001020, 550790902001021, 550790902001022, 550790902001023, 550790902001024, 550790902001025, 550790902001026, 550790902001027, 550790902001028, 550790902001029, 550790902001030, 550790902001031, 550790902001032, 550790902001033, 550790902001034, 550790902001035, 550790902001036, 550790902002000, 550790902002001, 550790902002002, 550790902002003, 550790902002004, 550790902002005, 550790902002006, 550790902002007, 550790902002008, 550790902002009, 550790902002010, 550790902002011, 550790902002012, 550790902002013, 550790902002014, 550790902002015, 550790902002016, 550790902002017, 550790902002022, 550790902002023, 550790902002024, 550790902002025, 550790902002018, 550790902002019, 550790902002020, 550790902002021, 550790902002026, 550790902002027, 550790902002028, 550790902002030

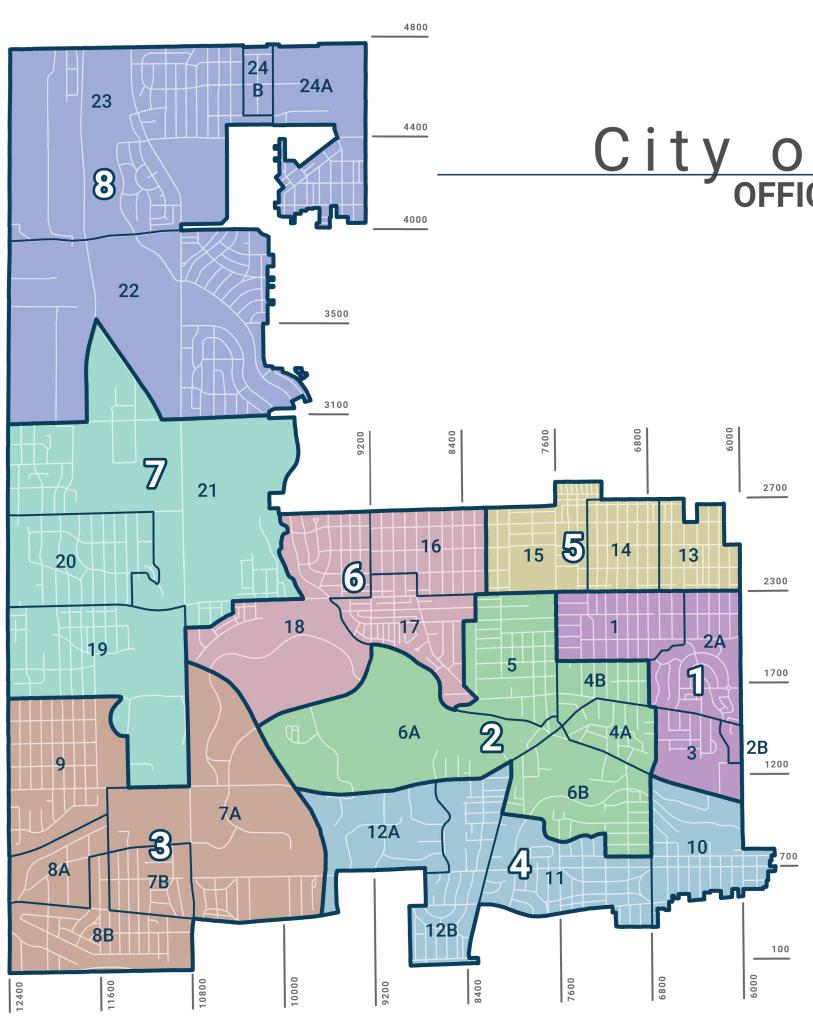
Part X. The map contained as an attachment and adopted by that version of Section 1.04.150 of the Wauwatosa Municipal Code, intended to become effective on April 21, 2026, per the provisions of Ordinance O-23-01 as passed by the Wauwatosa Common Council on January 17, 2023, is hereby replaced by the "2026" map attached hereto and incorporated herein.

Part XI. Parts I through IV ordinance shall become effective on and after its dates of passage and publication.

Part XII. Parts V through X of this ordinance, amending the provisions created by Ordinance O-23-01, shall become effective on April 21, 2026, in place of those provisions of Ordinance O-23-01 which they are intended to modify.

By: Government Affairs Committee

Recommendation: Introduced May 7, 2024, for adoption consideration

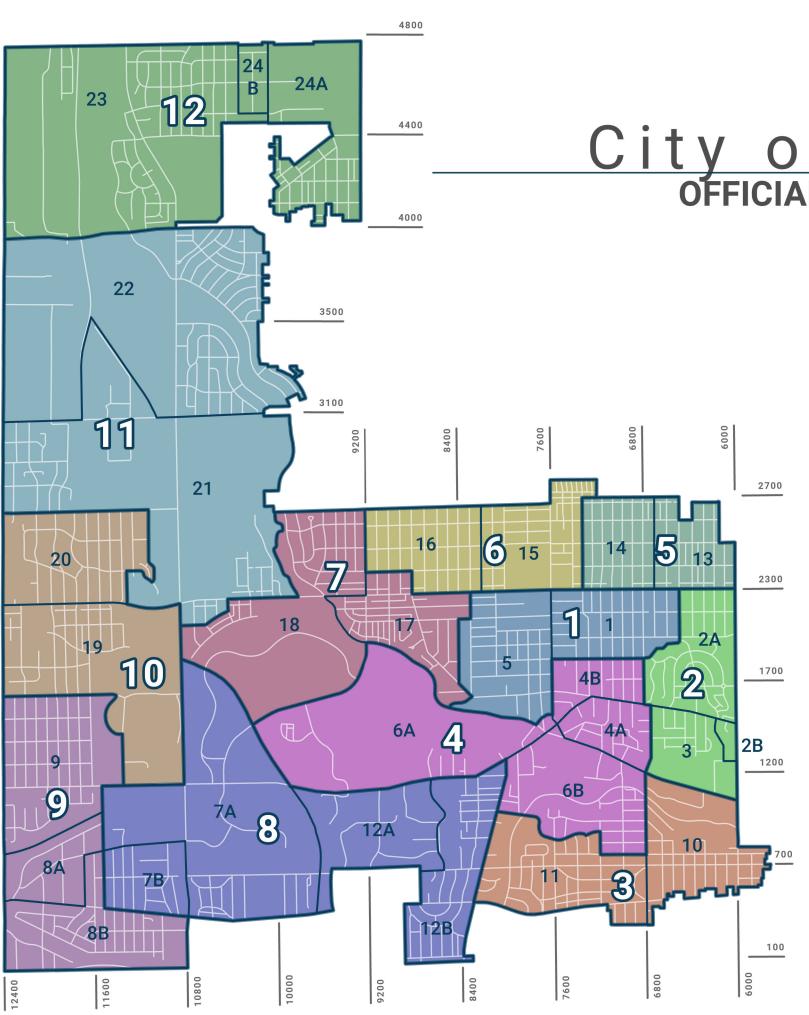


# City of Wauwatosa OFFICIAL ELECTION MAP

## Aldermanic Districts Boundaries (Grouped Wards)

- DISTRICT 1 CONTAINS WARDS (1, 2A, 2B, & 3)
- DISTRICT 2 CONTAINS WARDS (4A, 4B, 5, 6A, & 6B)
- DISTRICT 3 CONTAINS WARDS (7A, 7B, 8A, 8B, 9)
- DISTRICT 4 CONTAINS WARDS (10, 11, 12A, & 12B)
- DISTRICT 5 CONTAINS WARDS (13, 14, & 15)
- DISTRICT 6 CONTAINS WARDS (16, 17, & 18)
- 7 DISTRICT 7 CONTAINS WARDS (19, 20, & 21)
- DISTRICT 8 CONTAINS WARDS (22, 23, 24A, & 24B)
- WARD BOUNDARIES
- 2B WARD LABEL EXAMPLE





# City of Wauwatosa OFFICIAL ELECTION MAP (2026)

## Aldermanic Districts Boundaries (Grouped Wards)

- DISTRICT 1 CONTAINS WARDS (1 & 5)
- DISTRICT 2 CONTAINS WARDS (2A, 2B, & 3)
- DISTRICT 3 CONTAINS WARDS (11 & 10)
- DISTRICT 4 CONTAINS WARDS (4A, 4B, 6A, & 6B)
- DISTRICT 5 CONTAINS WARDS (14 & 13)
- district 6 Contains wards (16 & 15)
- **7** DISTRICT 7 CONTAINS WARDS (18 & 17)
- B DISTRICT 8- CONTAINS WARDS (7A, 7B, 12A, & 12B)
- DISTRICT 9 CONTAINS WARDS (8A, 8B, & 9)
- DISTRICT 10 CONTAINS WARDS (19 & 20)
- DISTRICT 11 CONTAINS WARDS (21 & 22)
- 12 DISTRICT 12 CONTAINS WARDS (23, 24A, & 24B)
- WARD BOUNDARIES
  - 2B WARD LABEL EXAMPLE







## Staff Report

7725 W. North Avenue Wauwatosa, WI 53213

File #: 24-0780 Agenda Date: 5/21/2024 Agenda #: 3.

Resolution approving the Special Event Permit by Tosa Village BID, Event Name: Tour of America's Dairyland, Date/Time: June 23, 2024, 7:00 AM - 9:00 PM, Location: Village of Wauwatosa - State Street, Harmonee Avenue, Wauwatosa Avenue, Blanchard Street, 72<sup>nd</sup> Street

WHEREAS, the Wauwatosa Village BID has requested a Special Event Permit for the Tour of America's Dairyland event on June 23, 2024, located at State Street, N. 72nd Street, Blanchard Street, Wauwatosa Avenue, and Harwood Avenue from 7:00 AM until 9:00 PM;

NOW, THEREFORE, BE IT RESOLVED THAT the Special Event Permit is hereby approved for the Tour of America's Dairyland event on June 23, 2024 from 7:00 AM until 9:00 PM.

By: Government Affairs Committee



7725 W. North Avenue Wauwatosa, WI 53213

## Staff Report

File #: 24-0781 Agenda Date: 5/21/2024 Agenda #: 1.

Resolution approving a Final Planned Unit Development approval extension for Cornerstone Village located at 7501 W. North Avenue, Matt Riesterer, Luther Group, LLC., applicant

WHEREAS, Matt Riesterer, Luther Group, LLC., requested a Planned Unit Development final plan approval extension for Cornerstone Village located at 7501 W. North Avenue;

WHEREAS, this request was reviewed and recommended by the Community Affairs Committee and the Planned Unit Development extension was determined to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby approves another one-year extension to the Final Planned Unit Development approval that will expire April 19, 2025.

By: Community Affairs Committee



Staff Report

File #: 24-0782 Agenda Date: 5/21/2024 Agenda #: 2.

Resolution authorizing agreement with Midwest Renewable Energy Association for use of the City of Wauwatosa logo for the Grow Solar Greater Milwaukee solar group purchasing program

BE IT RESOLVED, by the Common Council of the City of Wauwatosa THAT permission be and the same is hereby granted for the proper City officials to enter into an Agreement between the City of Wauwatosa and Midwest Renewable Energy Association for the use of the City's logo for up to one year, as part of the Grow Solar Greater Milwaukee program.

By: Community Affairs Committee

## COMPTROLLER'S OFFICE BILLS & CLAIMS REPORT

Common Council Meeting: May 21, 2024

Payments to be approved: Date range  ${\bf May}~8$  -  ${\bf May}~21$ 

Electronic payments are included in the supporting documentation.

| Department | Description                  | Short Description |
|------------|------------------------------|-------------------|
| 000        | UNASSIGNED                   | UNASSIGN          |
| 110        | MAYOR                        | MAYOR             |
| 111        | COMMON COUNCIL               | COUNCIL           |
| 113        | YOUTH COMMISSION             | YOUTH             |
| 114        | HISTORIC PRESERVATION COMM   | HISTORIC          |
| 115        | SENIOR COMMISSION            | SENIOR            |
| 120        | MUNICIPAL COURT              | COURT             |
| 130        | CITY ATTORNEY                | ATTORNEY          |
| 131        | LITIGATION RESERVE           | LITIGATION        |
| 140        | CITY ADMINISTRATION          | ADMIN             |
| 141        | CITY CLERK                   | CLERK             |
| 142        | ELECTIONS                    | ELECTIONS         |
| 143        | HUMAN RESOURCES              | HR                |
| 144        | INFORMATION TECHNOLOGY       | IT                |
| 150        | CITY ASSESSOR                | ASSESSOR          |
| 151        | FINANCE                      | FINANCE           |
| 152        | DEBT                         | DEBT              |
| 153        | SPECIAL ASSESSMENTS          | SP ASSESS         |
| 154        | REMISSION OF TAXES           | REMISSION         |
| 190        | INSURANCE ADMINISTRATION     | INSURANCE         |
| 191        | MKE ANIMAL CONTROL COMM      | MADACC            |
| 210        | POLICE                       | POLICE            |
| 212        | POLICE RESERVES              | POLICE RES        |
| 220        | FIRE                         | FIRE              |
| 230        | CROSSING GUARDS              | CROSSING          |
| 310        | PUBLIC WORKS OPS             | PW OPS            |
| 315        | ROADWAY MAINTENANCE          | ROADS             |
| 320        | TRAFFIC CONTROL              | TRAFFIC           |
| 325        | ELECTRICAL SERVICES          | ELECTRICAL        |
| 330        | SOLID WASTE                  | WASTE             |
| 335        | FLEET                        | FLEET             |
| 340        | FORESTRY                     | FORESTRY          |
| 345        | PARKS                        | PARKS             |
| 350        | POLICE STATION               | POL STN           |
| 355        | MUNICIPAL COMPLEX            | MUNI COMP         |
| 360        | PUBLIC WORKS BUILDING        | PW BLDG           |
| 399        | UNKNOWN PWDEPT - WRKFLW ONLY | NO DEPT WF        |
| 410        | HEALTH                       | HEALTH            |
| 510        | LIBRARY                      | LIBRARY           |
| 515        | TOURISM                      | TOURISM           |
| 520        | CIVIC CELEBRATION            | CELEBRATE         |
| 610        | PLANNING AND ZONING          | PLANNING          |
| 615        | ECONOMIC DEVELOPMENT         | DEVELOPMT         |
| 620        | BUILDING REG AND CODE ENF    | BLDG REG          |
| 625        | ENGINEERING                  | ENGINEER          |
| 630        | COMM DEV BLOCK GRANT         | CDBG              |
|            |                              |                   |

| 635 | BIKE PED COMMITTEE           | BIKE PED   |
|-----|------------------------------|------------|
| 705 | TAX INCREMENT DISTRICT 5     | TIF 5      |
| 706 | TAX INCREMENT DISTRICT 6     | TIF 6      |
| 707 | TAX INCREMENT DISTRICT 7     | TIF 7      |
| 708 | TAX INCREMENT DISCRICT 8     | TIF 8      |
| 709 | TAX INCREMENT DISCTICT 9     | TIF 9      |
| 710 | TAX INCREMENT DISTRICT 10    | TIF 10     |
| 711 | TAX INCREMENT DISTRICT 11    | TIF 11     |
| 712 | TAX INCREMENT DISTRICT 12    | TIF 12     |
| 713 | TAX INCREMENT DISTRICT 13    | TIF 13     |
| 810 | WATER                        | WATER      |
| 811 | WATER SOURCE OF SUPPLY       | PUMPING    |
| 812 | WATER PUMPING                | TRANDIST   |
| 813 | WATER TREATMENT              | ADMIN      |
| 814 | WATER TRANSMISSION & DISTRIB | SRCE SPPLY |
| 815 | WATER CUSTOMER ACCOUNTS      | TREATMNT   |
| 816 | WATER ADMIN & GENERAL        | CUSTACCT   |
| 830 | SANITARY SEWER               | SANITARY   |
| 840 | STORM SEWER                  | STORM      |
| 901 | UNDISTRIBUTED PAYROLL        | UNDISPAY   |
| 902 | NONDEPARTMENTAL              | NONDEPT    |
| 941 | HART PARK SENIOR             | SENIOR     |
| 942 | FIREMENS ENDOWMENT           | FIREENDOW  |
| 943 | CEMETERY CARE                | CEMCARE    |
| 944 | BACHMAN FLAG                 | FLAG       |
| 945 | LICENSE PLATE READER         | ALPR       |
| 946 | LAND CONSERVATION            | LANDCON    |
| 947 | LIBRARY TRUST                | LIB TRUST  |
| 999 | UNKNOWN DEPT - WORKFLOW ONLY | NO DEPT WF |
|     |                              |            |

| Check<br>Nbr | Check Dt  | Check Status | Cleared Dt | Check Amount | Invoice Number         | Invoice Type           | Vendor<br>Num | Vendor Name                         | Invoice Description               | Org Obj         | Object Description         | Inv GL Eff Dt | Inv Line Item Amt |
|--------------|-----------|--------------|------------|--------------|------------------------|------------------------|---------------|-------------------------------------|-----------------------------------|-----------------|----------------------------|---------------|-------------------|
| 21455        | 5/15/2024 | Outstanding  |            | \$66,742.93  | STATE WH 041824        | Direct<br>Disbursement | 312           | WI DEPT OF REVENUE                  | STATE WITHOLDING 041824           | 10 - 2309       | STATE WITHHOLDING<br>TAXES | 4/17/2024     | \$66,742.93       |
| 21538        | 5/13/2024 | Outstanding  |            | \$10,169.98  | 56007                  | Direct<br>Disbursement | 314           | WE ENERGIES                         | Pump Stations                     | 50812623 - 6302 | ELECTRICITY                | 4/24/2024     | \$10,169.98       |
| 21706        | 5/8/2024  | Cleared      | 5/8/2024   | \$328,167.91 | UH 5/8/24              | Direct<br>Disbursement | 933           | UNITED HEALTHCARE                   | HEALTH CLAIMS                     | 16190000 - 6403 | CLAIMS                     | 5/8/2024      | \$328,167.91      |
| 21707        | 5/8/2024  | Cleared      | 5/8/2024   | \$5,700.04   | UH FLEX 5/8/24         | Direct<br>Disbursement | 933           | UNITED HEALTHCARE                   | FLEXIBLE SPENDING                 | 10 - 2316       | FLEXIBLE SPENDING          | 5/8/2024      | \$5,700.04        |
| 21708        | 5/9/2024  | Cleared      | 5/15/2024  | \$14,774.28  | 93008                  | Invoice                | 766           | ALL CITY MANAGEMENT<br>SERVICES INC | Crossing Guard Services 2024      | 10230000 - 6202 | GENERAL SERVICES           | 4/30/2024     | \$14,774.28       |
| 21709        | 5/9/2024  | Outstanding  |            | \$137.43     | 414873471704<br>APR 24 | Invoice                | 884           | AT&T                                | REVISED FINAL BILL MARCH<br>2024  | 10210000 - 6306 | TELECOMMUNICATIONS         | 4/16/2024     | \$47.20           |
|              |           |              |            |              | /                      |                        |               |                                     | 2921                              | 10220000 - 6306 | TELECOMMUNICATIONS         | 4/16/2024     | \$24.99           |
|              |           |              |            |              |                        |                        |               |                                     |                                   | 22355000 - 6306 | TELECOMMUNICATIONS         | 4/16/2024     | \$33.32           |
|              |           |              |            |              |                        |                        |               |                                     |                                   | 26360000 - 6306 | TELECOMMUNICATIONS         | 4/16/2024     | \$1.39            |
|              |           |              |            |              |                        |                        |               |                                     |                                   | 34345000 - 6306 | TELECOMMUNICATIONS         | 4/16/2024     | \$15.27           |
|              |           |              |            |              |                        |                        |               |                                     |                                   | 35510000 - 6306 | TELECOMMUNICATIONS         | 4/16/2024     | \$2.78            |
|              |           |              |            |              |                        |                        |               |                                     |                                   | 50816921 - 6306 | TELECOMMUNICATIONS         | 4/16/2024     | \$4.16            |
|              |           |              |            |              |                        |                        |               |                                     |                                   | 51830000 - 6306 | TELECOMMUNICATIONS         | 4/16/2024     | \$8.32            |
|              |           |              |            |              |                        |                        |               |                                     |                                   |                 | Line Item Tota             | I             | \$137.43          |
| 21710        | 5/9/2024  | Outstanding  |            | \$139,445.00 | 23-103                 | Invoice                | 1142          | BADGER UNDERGROUND INC              | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                | 5/3/2024      | \$6,925.00        |
|              |           |              |            |              | 23-136                 | Invoice                | 1142          | BADGER UNDERGROUND INC              | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                | 5/3/2024      | \$8,219.00        |
|              |           |              |            |              | 23-145                 | Invoice                | 1142          | BADGER UNDERGROUND INC              | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                | 5/3/2024      | \$7,981.00        |

| Check<br>Nbr | Check Dt | Check Status | Cleared Dt | Check Amount | Invoice Number | Invoice Type | Vendor<br>Num | Vendor Name            | Invoice Description               | Org Obj         | Object Description               | Inv GL Eff Dt | Inv Line Item Amt |
|--------------|----------|--------------|------------|--------------|----------------|--------------|---------------|------------------------|-----------------------------------|-----------------|----------------------------------|---------------|-------------------|
| 21710        | 5/9/2024 | Outstanding  |            | \$139,445.00 | 23-146         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$6,228.00        |
|              |          |              |            |              | 23-153         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$6,140.00        |
|              |          |              |            |              | 23-157         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$7,101.00        |
|              |          |              |            |              | 23-160         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$7,101.00        |
|              |          |              |            |              | 23-164         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$3,928.00        |
|              |          |              |            |              | 23-167         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814673 - 7001 | FIXED ASSET                      | 5/3/2024      | \$6,075.00        |
|              |          |              |            |              | 23-168         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$7,445.00        |
|              |          |              |            |              | 23-170         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$7,497.00        |
|              |          |              |            |              | 23-171         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$6,158.00        |
|              |          |              |            |              | 23-173         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$6,169.00        |
|              |          |              |            |              | 23-175         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$7,549.00        |
|              |          |              |            |              | 23-181         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$10,651.00       |
|              |          |              |            |              | 23-182         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$6,445.00        |
|              |          |              |            |              | 23-183         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$7,199.00        |
|              |          |              |            |              | 23-184         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$6,393.00        |
|              |          |              |            |              | 23-188         | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$7,101.00        |
|              |          |              |            |              | 23-97          | Invoice      | 1142          | BADGER UNDERGROUND INC | REPLACE 1" LONGSIDE- 8125<br>WARR | 50814675 - 7001 | FIXED ASSET                      | 5/3/2024      | \$7,140.00        |
|              |          |              |            |              |                |              |               |                        |                                   |                 | Line Item Tota                   | I             | \$139,445.00      |
| 21711        | 5/9/2024 | Outstanding  |            | \$1,279.51   | WTWI-23-6011:1 | Invoice      | 1111          | BLUE CROSS BLUE SHIELD | refund ambulance k malinowski     | 10 - 1330       | ACCOUNTS RECEIVABLE<br>AMBULANCE | 4/16/2024     | \$1,279.51        |

| Check<br>Nbr | Check Dt | Check Status | Cleared Dt | Check Amount | Invoice Number | Invoice Type | Vendor<br>Num | Vendor Name  | Invoice Description            | Org Obj         | Object Description | Inv GL Eff Dt | Inv Line Item Amt |
|--------------|----------|--------------|------------|--------------|----------------|--------------|---------------|--|--------------------------------|-----------------|--------------------|---------------|-------------------|
| 21712        | 5/9/2024 | Cleared      | 5/13/2024  | \$38,626.86  | 5 82046        | Invoice      | 2199          | BOELTER & LINCOLN<br>MARKETING<br>COMMUNICATIONS   | Blanket order for Boelter & Li | 32515000 - 6207 | MARKETING SERVICES | 4/30/2024     | \$3,363.75        |
|              |          |              |            |              | 82047          | Invoice      | 2199          | BOELTER & LINCOLN<br>MARKETING<br>COMMUNICATIONS   | Blanket order for Boelter & Li | 32515000 - 6207 | MARKETING SERVICES | 4/30/2024     | \$1,640.00        |
|              |          |              |            |              | 82052          | Invoice      | 2199          | BOELTER & LINCOLN<br>MARKETING<br>COMMUNICATIONS   | Blanket order for Boelter & Li | 32515000 - 6207 | MARKETING SERVICES | 4/30/2024     | \$328.75          |
|              |          |              |            |              | 82053          | Credit Memo  | 2199          | BOELTER & LINCOLN<br>MARKETING<br>COMMUNICATIONS   | Blanket order for Boelter & Li | 32515000 - 6207 | MARKETING SERVICES | 4/30/2024     | -\$352.94         |
|              |          |              |            |              | 82054          | Invoice      | 2199          | BOELTER & LINCOLN<br>MARKETING<br>COMMUNICATIONS   | Blanket order for Boelter & Li | 32515000 - 6207 | MARKETING SERVICES | 4/30/2024     | \$3,949.41        |
|              |          |              |            |              | 82055          | Invoice      | 2199          | BOELTER & LINCOLN<br>MARKETING<br>COMMUNICATIONS   | Blanket order for Boelter & Li | 32515000 - 6207 | MARKETING SERVICES | 4/30/2024     | \$1,158.82        |
|              |          |              |            |              | 82056          | Invoice      | 2199          | BOELTER & LINCOLN<br>MARKETING<br>COMMUNICATIONS   | Blanket order for Boelter & Li | 32515000 - 6207 | MARKETING SERVICES | 4/30/2024     | \$24,617.66       |
|              |          |              |            |              | 82057          | Invoice      | 2199          | BOELTER & LINCOLN<br>MARKETING<br>COMMUNICATIONS   | Blanket order for Boelter & Li | 32515000 - 6207 | MARKETING SERVICES | 4/30/2024     | \$3,921.41        |
|              |          |              |            |              |                |              |               |  |                                |                 | Line Item Tota     | I             | \$38,626.86       |
| 21713        | 5/9/2024 | Cleared      | 5/15/2024  | \$611.50     | ) M75422       | Invoice      | 48            | BROOKS TRACTOR INC   | T-196 STOP                     | 20335000 - 6009 | REPAIR PARTS       | 5/1/2024      | \$611.50          |
| 21714        | 5/9/2024 | Cleared      | 5/14/2024  | \$812.76     | 5 51459 4/24   | Invoice      | 1124          | CHICAGO PARTS AND SOUND LLC  | 4/24 FLEET PARTS               | 20335000 - 6009 | REPAIR PARTS       | 4/25/2024     | \$654.89          |
|              |          |              |            |              |                |              |               |  |                                | 20 - 1501       | GENERAL INVENTORY  | 4/25/2024     | \$157.87          |
|              |          |              |            |              |                |              |               |  |                                |                 | Line Item Tota     | I             | \$812.76          |
| 21715        | 5/9/2024 | Outstanding  |            | \$940.00     | 0 0F36685925   | Invoice      | 20            | CINTAS   | ANNUAL ALARM SYSTEM INSPECTION | 26360000 - 6202 | GENERAL SERVICES   | 5/1/2024      | \$940.00          |
| 21716        | 5/9/2024 | Outstanding  |            | \$320.00     | 5140022760     | Invoice      | 184           | CITY OF MILWAUKEE OFFICE OFFIC | F WEBER CDL TESTING            | 10310000 - 6202 | GENERAL SERVICES   | 5/1/2024      | \$320.00          |

### Check Register

|              | ck reg   | 15001        |            |              |                |              |               |                        |                             | CHECK DO        | 103. 3/0/201       |               | ,, = 1, = 0 = 1   |
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| Check<br>Nbr | Check Dt | Check Status | Cleared Dt | Check Amount | Invoice Number | Invoice Type | Vendor<br>Num | Vendor Name            | Invoice Description         | Org Obj         | Object Description | Inv GL Eff Dt | Inv Line Item Amt |
| 21717        | 5/9/2024 | Cleared      | 5/15/2024  | \$15,750.00  | L241199713     | Invoice      | 914           | CLIFTONLARSONALLEN LLP | 2023 Fiscal Year Audit Work | 10151000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$5,569.97        |
|              |          |              |            |              |                |              |               |                        |                             | 16190000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$949.57          |
|              |          |              |            |              |                |              |               |                        |                             | 17190000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$32.70           |
|              |          |              |            |              |                |              |               |                        |                             | 18190000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$27.40           |
|              |          |              |            |              |                |              |               |                        |                             | 19190000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$100.50          |
|              |          |              |            |              |                |              |               |                        |                             | 20335000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$322.65          |
|              |          |              |            |              |                |              |               |                        |                             | 22355000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$63.35           |
|              |          |              |            |              |                |              |               |                        |                             | 24144000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$162.39          |
|              |          |              |            |              |                |              |               |                        |                             | 26360000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$42.85           |
|              |          |              |            |              |                |              |               |                        |                             | 31615000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$23.70           |
|              |          |              |            |              |                |              |               |                        |                             | 32515000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$50.42           |
|              |          |              |            |              |                |              |               |                        |                             | 34345000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$89.02           |
|              |          |              |            |              |                |              |               |                        |                             | 35510000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$251.95          |
|              |          |              |            |              |                |              |               |                        |                             | 36706000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$1,145.42        |
|              |          |              |            |              |                |              |               |                        |                             | 36707000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$1,145.42        |
|              |          |              |            |              |                |              |               |                        |                             | 36708000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$662.37          |
|              |          |              |            |              |                |              |               |                        |                             | 36709000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$662.37          |
|              |          |              |            |              |                |              |               |                        |                             | 36710000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$662.37          |
|              |          |              |            |              |                |              |               |                        |                             | 36711000 - 6210 | AUDITING SERVICES  | 5/6/2024      | \$662.37          |

| Check            | Check Dt | Check Status | Cleared Dt  | Check Amount | Invoice Number      | Invoice Type | Vendo    | Vendor Name                | Invoice Description               | Org Obj         | Object Description          | Inv GL Eff Dt | Inv Line Item Amt |
|------------------|----------|--------------|-------------|--------------|---------------------|--------------|----------|----------------------------|-----------------------------------|-----------------|-----------------------------|---------------|-------------------|
| <b>Nbr</b> 21717 | 5/9/2024 | Cleared      | 5/15/2024   | \$15,750,00  | L241199713          | Invoice      | Num<br>9 | 14 CLIFTONLARSONALLEN LLP  | 2023 Fiscal Year Audit Work       | 36712000 - 6210 | AUDITING SERVICES           | 5/6/2024      | \$662.37          |
| 21717            | 3/3/2024 | Cicurca      | 3) 13) 2024 | Ψ13,130.00   | LL-1133713          | invoice      | 3        | 14 CENTONE WOOWNEELN EE    | 2023 Fiscal Feat Addit Work       |                 |                             |               |                   |
|                  |          |              |             |              |                     |              |          |                            |                                   | 36713000 - 6210 | AUDITING SERVICES           | 5/6/2024      | \$662.37          |
|                  |          |              |             |              |                     |              |          |                            |                                   | 36714000 - 6210 | AUDITING SERVICES           | 5/6/2024      | \$662.37          |
|                  |          |              |             |              |                     |              |          |                            |                                   | 51830000 - 6210 | AUDITING SERVICES           | 5/6/2024      | \$620.68          |
|                  |          |              |             |              |                     |              |          |                            |                                   | 52840000 - 6210 | AUDITING SERVICES           | 5/6/2024      | \$272.78          |
|                  |          |              |             |              |                     |              |          |                            |                                   | 38151000 - 6210 | AUDITING SERVICES           | 5/6/2024      | \$242.64          |
|                  |          |              |             |              |                     |              |          |                            |                                   |                 | Line Item Total             | I             | \$15,750.00       |
| 21718            | 5/9/2024 | Cleared      | 5/14/2024   | \$21.76      | 757                 | Invoice      |          | 60 CON COR COMPANY INC     | X-30 FLEET PARTS                  | 20335000 - 6009 | REPAIR PARTS                | 5/1/2024      | \$21.76           |
| 21719            | 5/9/2024 | Cleared      | 5/14/2024   | \$582.75     | 548125              | Invoice      | 3        | 84 COREY OIL LTD           | 235 GAL DEF                       | 20 - 1501       | GENERAL INVENTORY           | 5/1/2024      | \$582.75          |
| 21720            | 5/9/2024 | Cleared      | 5/15/2024   | \$24,827.40  | 416676              | Invoice      | 7        | 85 E.H. WOLF & SONS        | 8500 GAL UNLEADED AT<br>\$2.92087 | 20 - 1503       | FUEL INVENTORY              | 5/1/2024      | \$24,827.40       |
| 21721            | 5/9/2024 | Cleared      | 5/14/2024   | \$2,600.00   | 97422               | Invoice      | 13       | 03 EHLERS & ASSOCIATES INC | Harlow and Hem Mandel Pro<br>Form | 36711000 - 6203 | CONSULTING SERVICES         | 5/1/2024      | \$2,600.00        |
| 21722            | 5/9/2024 | Outstanding  |             | \$16.00      | 24-055 Wex          | Invoice      | 13       | 16 EMPLOYEES               | Wex Travel Reimburse- Motor<br>Of | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$16.00           |
| 21723            | 5/9/2024 | Outstanding  |             | \$16.00      | 24-053 Salyers      | Invoice      | 13       | 16 EMPLOYEES               | Salyers Travel Reimburse - Mot    | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$16.00           |
| 21724            | 5/9/2024 | Outstanding  |             | \$15.00      | 24-046j Wong        | Invoice      | 13       | 16 EMPLOYEES               | Wong Travel Reimburse -<br>Spring | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$15.00           |
| 21725            | 5/9/2024 | Outstanding  |             | \$125.15     | UniAll05/24-Griffin | Invoice      | 13       | 16 EMPLOYEES               | Griffin Uni Allow - Concealabl    | 10210000 - 5305 | UNIFORM ALLOWANCE           | 5/6/2024      | \$125.15          |
| 21726            | 5/9/2024 | Outstanding  |             | \$15.00      | 24-046j Beckman     | Invoice      | 13       | 16 EMPLOYEES               | Beckman Travel Reimburse -<br>Spr | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$15.00           |

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|--------------|----------|--------------|------------|--------------|------------------------|--------------|---------------|----------------------------------|-----------------------------------|-----------------|-----------------------------|---------------|-------------------|
| 21727        | 5/9/2024 | Outstanding  |            | \$48.00      | UniAll05/24-Pavlik     | Invoice      | 1316          | 5 EMPLOYEES                      | Pavlik Uni Allow - Style & Sti    | 10210000 - 5305 | UNIFORM ALLOWANCE           | 5/6/2024      | \$48.00           |
| 21728        | 5/9/2024 | Cleared      | 5/15/2024  | \$80.00      | 24-029 Streeter        | Invoice      | 1316          | 5 EMPLOYEES                      | Streeter Travel Reimburse - Fi    | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$32.00           |
|              |          |              |            |              | 24-048 Streeter        | Invoice      | 1316          | 5 EMPLOYEES                      | Streeter Travel Reimburse - Fi    | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$48.00           |
|              |          |              |            |              |                        |              |               |                                  |                                   |                 | Line Item Total             |               | \$80.00           |
| 21729        | 5/9/2024 | Outstanding  |            | \$48.00      | 24-048 Mudassar        | Invoice      | 1316          | 5 EMPLOYEES                      | Mudassar Travel Reimburse - Fi    | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$48.00           |
| 21730        | 5/9/2024 | Outstanding  |            | \$62.99      | MILES LEE APR 24       | Invoice      | 1316          | 5 EMPLOYEES                      | Mileage reimbursement P. Lee<br>A | 10410000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 4/16/2024     | \$62.99           |
| 21731        | 5/9/2024 | Cleared      | 5/13/2024  | ·            | MILES FEIDER APR<br>24 | Invoice      | 1316          | 5 EMPLOYEES                      | MILEAGE REIMBURSEMENT O<br>FEIDER | 10410000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 4/16/2024     | \$40.20           |
| 21732        | 5/9/2024 | Cleared      | 5/14/2024  | \$353.60     | 24-0023245             | Invoice      | 1933          | B ENVIROTECH EQUIPMENT           | S-26 SEAL & CLAMPS                | 20335000 - 6009 | REPAIR PARTS                | 4/25/2024     | \$353.60          |
| 21733        | 5/9/2024 | Cleared      | 5/14/2024  | \$3,744.00   | S105428811.001         | Invoice      | 1430          | ETNA SUPPLY                      | INVENTORY                         | 50 - 1501       | GENERAL INVENTORY           | 5/3/2024      | \$3,744.00        |
| 21734        | 5/9/2024 | Outstanding  |            | \$740.00     | s105568550.002         | Invoice      | 1430          | ETNA SUPPLY                      | DI PIPE GASKETS                   | 50814673 - 6008 | OTHER SUPPLIES              | 5/3/2024      | \$740.00          |
| 21735        | 5/9/2024 | Outstanding  |            | \$2,600.00   | 121937                 | Invoice      | 2009          | FEHR GRAHAM & ASSOCIATES         | 2024 Safety Consultant            | 10310000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/1/2024      | \$2,600.00        |
| 21736        | 5/9/2024 | Cleared      | 5/15/2024  | \$4,100.00   | 80006                  | Invoice      | 1947          | FORD CONSTRUCTION COMPANY INC    | HART PARK LOCKER SHOWER           | 12345000 - 7001 | FIXED ASSET                 | 5/1/2024      | \$4,100.00        |
| 21737        | 5/9/2024 | Cleared      | 5/14/2024  | \$2,835.00   | 0140052-IN             | Invoice      | 2001          | FOUNDERS 3 MANAGEMENT<br>COMPANY | May Management fee 2024           | 31615000 - 6203 | CONSULTING SERVICES         | 5/8/2024      | \$1,545.00        |
|              |          |              |            |              | 1092296-IN             | Invoice      | 2001          | FOUNDERS 3 MANAGEMENT<br>COMPANY | May Management fee 2024           | 31615000 - 6206 | EQUIPMENT REPAIRS           | 5/8/2024      | \$580.00          |
|              |          |              |            |              | 1094919-IN             | Invoice      | 2001          | FOUNDERS 3 MANAGEMENT<br>COMPANY | May Management fee 2024           | 31615000 - 6206 | EQUIPMENT REPAIRS           | 5/8/2024      | \$710.00          |
|              |          |              |            |              |                        |              |               |                                  |                                   |                 | Line Item Total             |               | \$2,835.00        |

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|--------------|----------|--------------|------------|--------------|-----------------|--------------|---------------|---|-----------------------------------|-----------------|---------------------|---------------|-------------------|
| 21738        | 5/9/2024 | Outstanding  |            | \$68.00      | 270767          | Invoice      | 109           | GIELOWS LAWN & GARDEN<br>EQUIPMENT            | G-19 BUCKET HOLDER KIT            | 20335000 - 6009 | REPAIR PARTS        | 5/1/2024      | \$68.00           |
| 21739        | 5/9/2024 | Cleared      | 5/14/2024  | \$495.00     | 6557110         | Invoice      | 1673          | GLASS AMERICA                                 | P-276 WINDSHIELD                  | 20335000 - 6009 | REPAIR PARTS        | 5/1/2024      | \$495.00          |
| 21740        | 5/9/2024 | Cleared      | 5/13/2024  | \$146,040.84 | Pmt #07 - FINAL | Invoice      | 1317          | GLOBE CONTRACTORS INC                         | 22-05 N 103RD STREET STORM<br>SEW | 50814675 - 7001 | FIXED ASSET         | 5/3/2024      | \$3,142.33        |
|              |          |              |            |              |                 |              |               |   |                                   | 12325000 - 7001 | FIXED ASSET         | 5/3/2024      | \$27,493.80       |
|              |          |              |            |              |                 |              |               |   |                                   | 12315001 - 7001 | FIXED ASSET         | 5/3/2024      | \$46,331.16       |
|              |          |              |            |              |                 |              |               |   |                                   | 12320000 - 7001 | FIXED ASSET         | 5/3/2024      | \$120.00          |
|              |          |              |            |              |                 |              |               |   |                                   | 52840000 - 7001 | FIXED ASSET         | 5/3/2024      | \$57,094.20       |
|              |          |              |            |              |                 |              |               |   |                                   | 51830000 - 7001 | FIXED ASSET         | 5/3/2024      | \$11,859.35       |
|              |          |              |            |              |                 |              |               |   |                                   |                 | Line Item Total     |               | \$146,040.84      |
| 21741        | 5/9/2024 | Outstanding  |            | \$38,000.00  | 0132297         | Invoice      | 113           | GRAEF   | Pump Station Design Services      | 38810000 - 7001 | FIXED ASSET         | 4/25/2024     | \$38,000.00       |
| 21742        | 5/9/2024 | Cleared      | 5/14/2024  | \$3,750.00   | 613007          | Invoice      | 2188          | HALL, RENDER, KILLIAN, HEATH<br>& LYMAN, P.C. | 2400 MAYFAIR ROAD<br>PROPERTY AUC | 31615000 - 6202 | GENERAL SERVICES    | 5/3/2024      | \$3,750.00        |
| 21743        | 5/9/2024 | Outstanding  |            | \$171.00     | 351111          | Invoice      | 135           | HERSLOF OPTICAL COMPANY                       | GLOWACKI SAFETY GLASSES           | 10325000 - 6007 | CLOTHING            | 5/1/2024      | \$171.00          |
| 21744        | 5/9/2024 | Outstanding  |            | \$220.00     | 16828           | Invoice      | 824           | IMPRINT DIGITAL PRINTING & DESIGN             | Sustainability Committee No<br>Mo | 10111000 - 6609 | DEPARTMENT SPECIFIC | 4/30/2024     | \$220.00          |
| 21745        | 5/9/2024 | Cleared      | 5/15/2024  | \$50.01      | 325895          | Invoice      | 1920          | IPW AUTO PARTS                                | TIRE MOUNTING LUBE                | 20335000 - 6008 | OTHER SUPPLIES      | 5/1/2024      | \$50.01           |
| 21746        | 5/9/2024 | Cleared      | 5/15/2024  | \$255.00     | 1325311         | Invoice      | 1771          | JOHNS DISPOSAL SERVICE INC                    | 3/24 6YD GARBAGE FRONT            | 34345000 - 6202 | GENERAL SERVICES    | 4/25/2024     | \$255.00          |
| 21747        | 5/9/2024 | Cleared      | 5/15/2024  | \$285.38     | 2387091P        | Invoice      | 339           | JX ENTERPRISES INC                            | AIR LUMBAR                        | 20335000 - 6008 | OTHER SUPPLIES      | 3/14/2024     | \$23.68           |
|              |          |              |            |              | 2387278P        | Invoice      | 339           | JX ENTERPRISES INC                            | AIR LUMBAR                        | 20 - 1501       | GENERAL INVENTORY   | 3/14/2024     | \$276.99          |
|              |          |              |            |              | 2387280P        | Invoice      | 339           | JX ENTERPRISES INC                            | AIR LUMBAR                        | 20335000 - 6009 | REPAIR PARTS        | 3/14/2024     | \$8.39            |
|              |          |              |            |              | 2387397P        | Credit Memo  | 339           | JX ENTERPRISES INC                            | AIR LUMBAR                        | 20335000 - 6008 | OTHER SUPPLIES      | 3/14/2024     | -\$23.68          |
|              |          |              |            |              |                 |              |               |   |                                   |                 | Line Item Total     |               | \$285.38          |

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|--------------|----------|--------------|------------|--------------|----------------|--------------|---------------|--|--------------------------------|-----------------|-----------------------------|---------------|-------------------|
| 21748        | 5/9/2024 | Outstanding  |            | \$150.00     | 1006           | Invoice      | 2196          | KURT MCMAHON                           | plumbing inspector coverage    | 10620000 - 6099 | OTHER EXPENSES              | 4/16/2024     | \$150.00          |
| 21749        | 5/9/2024 | Cleared      | 5/14/2024  | \$10,310.00  | 4255           | Invoice      | 2251          | LAKESIDE ENGINEERS LLC                 | 2024 Construction Inspection   | 12902000 - 6099 | OTHER EXPENSES              | 5/8/2024      | \$9,534.00        |
|              |          |              |            |              | 4261           | Invoice      | 2251          | LAKESIDE ENGINEERS LLC                 | 2024 Construction Inspection   | 12902000 - 6099 | OTHER EXPENSES              | 5/8/2024      | \$776.00          |
|              |          |              |            |              |                |              |               |  |                                |                 | Line Item Tota              | I             | \$10,310.00       |
| 21750        | 5/9/2024 | Cleared      | 5/13/2024  | \$831.35     | 1420223P       | Invoice      | 163           | LAKESIDE INTERNATIONAL<br>TRUCKS LLC   | S-34 HOSES                     | 20335000 - 6009 | REPAIR PARTS                | 4/18/2024     | \$100.87          |
|              |          |              |            |              | 1420331P       | Invoice      | 163           | LAKESIDE INTERNATIONAL<br>TRUCKS LLC   | S-34 HOSES                     | 20 - 1501       | GENERAL INVENTORY           | 4/18/2024     | \$248.97          |
|              |          |              |            |              | 1420775P       | Invoice      |               | LAKESIDE INTERNATIONAL<br>TRUCKS LLC   | S-34 HOSES                     | 20335000 - 6009 | REPAIR PARTS                | 4/25/2024     | \$130.39          |
|              |          |              |            |              | 1420903P       | Invoice      |               | LAKESIDE INTERNATIONAL<br>TRUCKS LLC   | S-34 HOSES                     | 20335000 - 6009 | REPAIR PARTS                | 4/25/2024     | \$500.37          |
|              |          |              |            |              | 1420914P       | Invoice      |               | LAKESIDE INTERNATIONAL<br>TRUCKS LLC   | S-34 HOSES                     | 20335000 - 6009 | REPAIR PARTS                | 5/1/2024      | \$204.31          |
|              |          |              |            |              | CM1414457PX3   | Credit Memo  | 163           | LAKESIDE INTERNATIONAL<br>TRUCKS LLC   | S-34 HOSES                     | 20335000 - 6009 | REPAIR PARTS                | 4/25/2024     | -\$353.56         |
|              |          |              |            |              |                |              |               |  |                                |                 | Line Item Tota              |               | \$831.35          |
| 21751        | 5/9/2024 | Cleared      | 5/14/2024  | \$2,498.00   | 500155         | Invoice      | 2264          | LIFE EMPOWERED CONSULTING SERVICES LLC | DISC Assessment for department | 10151000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/3/2024      | \$2,498.00        |
| 21752        | 5/9/2024 | Cleared      | 5/13/2024  | \$1,700.00   | 24-0022        | Invoice      | 489           | MANNEDGE CONSULTING LLC                | TIF Construction Monitoring -  | 36707000 - 6203 | CONSULTING SERVICES         | 4/16/2024     | \$850.00          |
|              |          |              |            |              | 24-0028        | Invoice      | 489           | MANNEDGE CONSULTING LLC                | TIF Construction Monitoring -  | 36707000 - 6203 | CONSULTING SERVICES         | 4/16/2024     | \$850.00          |
|              |          |              |            |              |                |              |               |  |                                |                 | Line Item Tota              | I             | \$1,700.00        |
| 21753        | 5/9/2024 | Cleared      | 5/14/2024  | \$11,680.00  | 15620          | Invoice      | 2215          | MASSE'S FLOOR COATINGS,<br>LLC         | Epoxy Floor for Admin building | 12345000 - 7001 | FIXED ASSET                 | 5/1/2024      | \$11,680.00       |
| 21754        | 5/9/2024 | Outstanding  |            | \$8,921.68   | 0000504493     | Invoice      | 2096          | MAYFAIR MALL LLC                       | CAM FIXED, WATER & SEWER       | 31615000 - 6099 | OTHER EXPENSES              | 5/2/2024      | \$8,913.68        |

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|--------------|----------|--------------|------------|--------------|-------------------------|--------------|---------------|---|-----------------------------------|-----------------|---------------------------------|---------------|-------------------|
| 21754        | 5/9/2024 | Outstanding  |            | \$8,921.68   | 0000504493              | Invoice      | 2096          | MAYFAIR MALL LLC                          | CAM FIXED, WATER & SEWER          | 31615000 - 6307 | WATER                           | 5/2/2024      | \$8.00            |
|              |          |              |            |              |                         |              |               |   |                                   |                 | Line Item Total                 |               | \$8,921.68        |
| 21755        | 5/9/2024 | Outstanding  |            | \$3,699.75   | IV24-8915               | Invoice      | 177           | MEACHAM NURSERY                           | 2024 Trees                        | 52840000 - 6104 | TREES, SHRUBS, FLOWERS          | 5/1/2024      | \$3,699.75        |
| 21756        | 5/9/2024 | Outstanding  |            | \$844.98     | 1070737                 | Invoice      | 831           | MEI TOTAL ELEVATOR<br>SOLUTIONS           | MAY MONTHLY SERVICE - CITY<br>HAL | 22355000 - 6202 | GENERAL SERVICES                | 5/1/2024      | \$564.78          |
|              |          |              |            |              | 1070738                 | Invoice      | 831           | MEI TOTAL ELEVATOR<br>SOLUTIONS           | MAY MONTHLY SERVICE - CITY<br>HAL | 10350000 - 6202 | GENERAL SERVICES                | 5/1/2024      | \$280.20          |
|              |          |              |            |              |                         |              |               |   |                                   |                 | Line Item Total                 |               | \$844.98          |
| 21757        | 5/9/2024 | Outstanding  |            |              | COURT FEES APR<br>24    | Invoice      | 1607          | MILWAUKEE COUNTY<br>TREASURER             | Court Fees April 2024             | 10 - 2504       | DUE MILWAUKEE<br>COUNTY         | 4/16/2024     | \$5,535.97        |
| 21758        | 5/9/2024 | Cleared      | 5/15/2024  | \$270,248.68 | 56381                   | Invoice      | 194           | MILWAUKEE WATER WORKS                     | WHOLESALE WATER 0115              | 50811602 - 6308 | WHOLESALE WATER                 | 5/3/2024      | \$225,449.68      |
|              |          |              |            |              | 56382                   | Invoice      | 194           | MILWAUKEE WATER WORKS                     | WHOLESALE WATER 0115              | 50811602 - 6308 | WHOLESALE WATER                 | 5/3/2024      | \$44,799.00       |
|              |          |              |            |              |                         |              |               |   |                                   |                 | Line Item Total                 |               | \$270,248.68      |
| 21759        | 5/9/2024 | Outstanding  |            |              | C. MCATEE RHSA<br>CONV  | Invoice      | 140           | MISSIONSQUARE                             | CHRISTOPHER MCATEE RHSA<br>CONVER | 10210106 - 5212 | RETIREE HEALTH<br>CONTRBUTION   | 5/9/2024      | \$8,716.80        |
| 21760        | 5/9/2024 | Outstanding  |            |              | D. BARBEE RHSA<br>CONV  | Invoice      | 140           | MISSIONSQUARE                             | DONALD BARBEE RHSA<br>CONVERSION  | 20335000 - 5212 | RETIREE HEALTH<br>CONTRBUTION   | 5/9/2024      | \$9,003.02        |
| 21761        | 5/9/2024 | Outstanding  |            | ·            | FY25-533Dues<br>Wauwato | Invoice      | 1201          | NATIONAL COMMUNITY DEV<br>ASSOCIATION     | NCDA 2024-2025 Dues<br>Membership | 13630000 - 6603 | GRANT EXPENDITURE               | 5/3/2024      | \$550.00          |
| 21762        | 5/9/2024 | Cleared      | 5/15/2024  | \$176.00     | RI 24011587             | Invoice      | 346           | NATIONAL ELEVATOR INSPECTION SERVICES INC | ANNUAL ELEVATOR<br>INSPECTION - P | 10350000 - 6202 | GENERAL SERVICES                | 4/30/2024     | \$88.00           |
|              |          |              |            |              | RI24011561              | Invoice      | 346           | NATIONAL ELEVATOR INSPECTION SERVICES INC | ANNUAL ELEVATOR<br>INSPECTION - P | 26360000 - 6202 | GENERAL SERVICES                | 5/1/2024      | \$88.00           |
|              |          |              |            |              |                         |              |               |   |                                   |                 | Line Item Total                 |               | \$176.00          |
| 21763        | 5/9/2024 | Cleared      | 5/15/2024  | \$1,966.25   | 11502                   | Invoice      | 1938          | NEWPORT NETWORK SOLUTIONS INC             | REPROGRAMMING ALL<br>DEVICES AND  | 22355000 - 6205 | BLDING & INFRSTRCTRE<br>REPAIRS | 4/30/2024     | \$1,966.25        |

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|--------------|----------|--------------|------------|--------------|--------------------------|--------------|---------------|------------------------|------------------------------------|-----------------|----------------------------------|---------------|-------------------|
| 21764        | 5/9/2024 | Outstanding  |            | \$221.86     | 2440-219730              | Invoice      | 1187          | O'REILLY FIRST CALL    | P-239 THERMOSTAT HOUSING           | 20335000 - 6009 | REPAIR PARTS                     | 4/25/2024     | \$58.36           |
|              |          |              |            |              | 2440-220099              | Credit Memo  | 1187          | O'REILLY FIRST CALL    | P-239 THERMOSTAT HOUSING           | 20335000 - 6009 | REPAIR PARTS                     | 4/25/2024     | -\$58.36          |
|              |          |              |            |              | 2440-220100              | Invoice      | 1187          | O'REILLY FIRST CALL    | P-239 THERMOSTAT HOUSING           | 20335000 - 6009 | REPAIR PARTS                     | 4/25/2024     | \$221.86          |
|              |          |              |            |              |                          |              |               |                        |                                    |                 | Line Item Total                  |               | \$221.86          |
| 21765        | 5/9/2024 | Outstanding  |            | \$85.00      | REF MCCLENDON<br>APR24   | Invoice      | 99999         | ONE TIME VENDOR        | REFUND OP LICENSE A.<br>MCCLENDON  | 10141000 - 4402 | LIQUOR AND MALT                  | 4/16/2024     | \$85.00           |
| 21766        | 5/9/2024 | Cleared      | 5/14/2024  | \$500.00     | 24-12312 Gering<br>Bail  | Invoice      | 99999         | ONE TIME VENDOR        | Bail Return for No Process - T     | 10 - 2501       | DUE BAIL                         | 5/6/2024      | \$500.00          |
| 21767        | 5/9/2024 | Outstanding  |            | \$98.80      | REFUND C ENTERS<br>4/24  | Invoice      | 99999         | ONE TIME VENDOR        | REFUND C. ENTERS CIT<br>#BI903437  | 10120000 - 4502 | COURT PENALTIES AND COST         | 4/16/2024     | \$98.80           |
| 21768        | 5/9/2024 | Outstanding  |            | \$15.00      | REFUND SCHMALZ<br>2024   | Invoice      | 99999         | ONE TIME VENDOR        | REFUND LICENSE FEE PR000217<br>-20 | 10141000 - 4402 | LIQUOR AND MALT                  | 4/16/2024     | \$15.00           |
| 21769        | 5/9/2024 | Outstanding  |            | \$667.96     | 667.96                   | Invoice      | 99999         | ONE TIME VENDOR        | Fire Alarm trouble                 | 31615000 - 6206 | EQUIPMENT REPAIRS                | 5/2/2024      | \$667.96          |
| 21770        | 5/9/2024 | Outstanding  |            | \$1,000.00   | REF ESCROW 2024<br>-0011 | Invoice      | 99999         | ONE TIME VENDOR        | REFUND UTILITY PAVEMENT<br>DEPOSI  | 10 - 2402       | PERMIT ESCROW -<br>ENGINEERING   | 4/16/2024     | \$1,000.00        |
| 21771        | 5/9/2024 | Cleared      | 5/15/2024  | \$5,000.00   | REF ESCROW 2024<br>-0037 | Invoice      | 99999         | ONE TIME VENDOR        | REFUND UTILITY PAVEMENT<br>DEPOSI  | 10 - 2402       | PERMIT ESCROW -<br>ENGINEERING   | 4/16/2024     | \$5,000.00        |
| 21772        | 5/9/2024 | Outstanding  |            | \$1,171.74   | WTWI-23-4532:1           | Invoice      | 99999         | ONE TIME VENDOR        | refund ambulance C. Schubring      | 10 - 1330       | ACCOUNTS RECEIVABLE<br>AMBULANCE | 4/16/2024     | \$1,171.74        |
| 21773        | 5/9/2024 | Outstanding  |            | \$386.77     | WTWI-23-5807:2           | Invoice      | 99999         | ONE TIME VENDOR        | refund ambulance T. Boyd 08/03     | 10 - 1330       | ACCOUNTS RECEIVABLE<br>AMBULANCE | 4/16/2024     | \$386.77          |
| 21774        | 5/9/2024 | Outstanding  |            | \$1,740.00   | SP056 REFUND             | Invoice      | 99999         | ONE TIME VENDOR        | MC DONALDS 6631 W NORTH            | 10 - 2404       | PERMIT ESCROW - SITE<br>PLAN     | 5/6/2024      | \$1,740.00        |
| 21775        | 5/9/2024 | Outstanding  |            | \$1,330.88   | 60335851                 | Invoice      | 220           | POMPS TIRE SERVICE INC | 4233 LT265/70R18/10<br>TRANSFORCE  | 20335000 - 6009 | REPAIR PARTS                     | 5/1/2024      | \$772.72          |

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| 21775        | 5/9/2024 | Outstanding  |            | \$1,330.88   | 60336547       | Invoice      | 220           | POMPS TIRE SERVICE INC                                  | 4233 LT265/70R18/10<br>TRANSFORCE | 20335000 - 6009 | REPAIR PARTS        | 5/1/2024      | \$558.16          |
|              |          |              |            |              |                |              |               |   |                                   |                 | Line Item Total     |               | \$1,330.88        |
| 21776        | 5/9/2024 | Outstanding  |            | \$2,953.45   | 3011           | Invoice      | 1868          | PRISM TECHNICAL<br>MANAGEMENT/MARKETING<br>SERVICES LLC | MSP at Mayfair Collection Incl    | 36707000 - 6203 | CONSULTING SERVICES | 4/16/2024     | \$2,953.45        |
| 21777        | 5/9/2024 | Cleared      | 5/14/2024  | \$9,730.41   | 2024176        | Invoice      | 882           | PROPHOENIX  | Annual maintenance and support    | 24144000 - 6411 | SOFTWARE MAINT      | 5/1/2024      | \$9,730.41        |
| 21778        | 5/9/2024 | Cleared      | 5/14/2024  | \$383.86     | CI007704       | Invoice      | 231           | RELIANT FIRE APPARATUS INC                              | F-309 Air Spring                  | 10220000 - 6206 | EQUIPMENT REPAIRS   | 4/29/2024     | \$383.86          |
| 21779        | 5/9/2024 | Outstanding  |            | \$175.00     | 88703          | Invoice      | 235           | RUDIG TROPHIES  | Cherry Board Plaques (10)         | 10212000 - 6099 | OTHER EXPENSES      | 4/12/2024     | \$175.00          |
| 21780        | 5/9/2024 | Outstanding  |            | \$600.00     | 112501         | Invoice      | 1971          | SCHOPEN PEST SOLUTIONS                                  | 2024 Pest Control                 | 52840000 - 7001 | FIXED ASSET         | 4/30/2024     | \$200.00          |
|              |          |              |            |              | 112502         | Invoice      | 1971          | SCHOPEN PEST SOLUTIONS                                  | 2024 Pest Control                 | 52840000 - 7001 | FIXED ASSET         | 4/30/2024     | \$200.00          |
|              |          |              |            |              | 114847         | Invoice      | 1971          | SCHOPEN PEST SOLUTIONS                                  | 2024 Pest Control                 | 52840000 - 7001 | FIXED ASSET         | 4/30/2024     | \$200.00          |
|              |          |              |            |              |                |              |               |   |                                   |                 | Line Item Total     |               | \$600.00          |
| 21781        | 5/9/2024 | Cleared      | 5/14/2024  | \$2,169.46   | 11711004       | Invoice      | 2119          | SECURITAS SECURITY SERVICES USA INC                     | Preventive patrol/ recurring m    | 31615000 - 6202 | GENERAL SERVICES    | 5/8/2024      | \$2,169.46        |
| 21782        | 5/9/2024 | Outstanding  |            | \$2,407.38   | 9206009238     | Invoice      | 840           | STRYKER SALES CORPORATION                               | Cot Parts                         | 10220000 - 6206 | EQUIPMENT REPAIRS   | 5/3/2024      | \$1,047.50        |
|              |          |              |            |              | 9206009381     | Invoice      | 840           | STRYKER SALES CORPORATION                               | Cot Parts                         | 10220000 - 6206 | EQUIPMENT REPAIRS   | 5/3/2024      | \$275.88          |
|              |          |              |            |              | 9206018582     | Invoice      | 840           | STRYKER SALES CORPORATION                               | Cot Parts                         | 10220000 - 6206 | EQUIPMENT REPAIRS   | 5/3/2024      | \$720.50          |
|              |          |              |            |              | 9206051511     | Invoice      | 840           | STRYKER SALES CORPORATION                               | Cot Parts                         | 10220000 - 6206 | EQUIPMENT REPAIRS   | 5/3/2024      | \$363.50          |
|              |          |              |            |              |                |              |               |   |                                   |                 | Line Item Total     |               | \$2,407.38        |
| 21783        | 5/9/2024 | Cleared      | 5/15/2024  | \$14,091.00  | inv-23-4563    | Invoice      | 1590          | SUNSHINE CLEANING<br>COMPANY LLC                        | 2024 Sunshine Cleaning blanket    | 10220000 - 6202 | GENERAL SERVICES    | 5/1/2024      | \$567.00          |

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| 21783        | 5/9/2024 | Cleared      | 5/15/2024  | \$14,091.00  | inv-23-4563    | Invoice      | 1590          | SUNSHINE CLEANING<br>COMPANY LLC | 2024 Sunshine Cleaning blanket    | 10350000 - 6202 | GENERAL SERVICES                | 5/1/2024      | \$3,943.00        |
|              |          |              |            |              |                |              |               |                                  |                                   | 22355000 - 6202 | GENERAL SERVICES                | 5/1/2024      | \$8,460.00        |
|              |          |              |            |              |                |              |               |                                  |                                   | 26360000 - 6202 | GENERAL SERVICES                | 5/1/2024      | \$1,121.00        |
|              |          |              |            |              |                |              |               |                                  |                                   |                 | Line Item Total                 |               | \$14,091.00       |
| 21784        | 5/9/2024 | Cleared      | 5/13/2024  | \$2,917.06   | INV118713      | Invoice      | 271           | TOTAL ENERGY SYSTEMS LLC         | 5/2/24 SERVICE CALL<br>GENERATOR  | 22355000 - 6205 | BLDING & INFRSTRCTRE<br>REPAIRS | 5/1/2024      | \$2,917.06        |
| 21785        | 5/9/2024 | Cleared      | 5/14/2024  | \$235.87     | X207067053:01  | Invoice      | 319           | TRUCK COUNTRY OF WI              | R-76 DRAGLINK ARM                 | 20335000 - 6009 | REPAIR PARTS                    | 5/1/2024      | \$235.87          |
| 21786        | 5/9/2024 | Outstanding  |            | \$3,472.26   | 12221655       | Invoice      | 159           | UKG KRONOS SYSTEMS LLC           | Kronos Hosting Fees               | 24144000 - 6409 | SOFTWARE HOSTING                | 4/16/2024     | \$1,200.00        |
|              |          |              |            |              | 12233830       | Invoice      | 159           | UKG KRONOS SYSTEMS LLC           | Kronos Hosting Fees               | 24144000 - 6409 | SOFTWARE HOSTING                | 4/16/2024     | \$1,072.26        |
|              |          |              |            |              | 12236669       | Invoice      | 159           | UKG KRONOS SYSTEMS LLC           | Kronos Hosting Fees               | 24144000 - 6409 | SOFTWARE HOSTING                | 4/16/2024     | \$1,200.00        |
|              |          |              |            |              |                |              |               |                                  |                                   |                 | Line Item Total                 |               | \$3,472.26        |
| 21787        | 5/9/2024 | Outstanding  |            | \$394.50     | WTWI-22-6559:1 | Invoice      | 966           | UNITED HEALTHCARE                | refund ambulance L. Loomis<br>09/ | 10 - 1330       | ACCOUNTS RECEIVABLE AMBULANCE   | 4/16/2024     | \$394.50          |
| 21788        | 5/9/2024 | Outstanding  |            | \$253.88     | 520326         | Invoice      | 286           | UPTOWN MOTORS INC                | P-265 SHOCK ABS & SWITCH          | 20335000 - 6009 | REPAIR PARTS                    | 5/1/2024      | \$56.00           |
|              |          |              |            |              | 520401         | Invoice      | 286           | UPTOWN MOTORS INC                | P-265 SHOCK ABS & SWITCH          | 20335000 - 6009 | REPAIR PARTS                    | 5/1/2024      | \$24.84           |
|              |          |              |            |              | 520703         | Invoice      | 286           | UPTOWN MOTORS INC                | P-265 SHOCK ABS & SWITCH          | 20335000 - 6009 | REPAIR PARTS                    | 5/1/2024      | \$32.59           |
|              |          |              |            |              | 520790         | Invoice      | 286           | UPTOWN MOTORS INC                | P-265 SHOCK ABS & SWITCH          | 20335000 - 6009 | REPAIR PARTS                    | 5/1/2024      | \$140.45          |
|              |          |              |            |              | 520800         | Invoice      | 286           | UPTOWN MOTORS INC                | P-265 SHOCK ABS & SWITCH          | 20335000 - 6009 | REPAIR PARTS                    | 5/1/2024      | \$140.45          |
|              |          |              |            |              | CM520790       | Credit Memo  | 286           | UPTOWN MOTORS INC                | P-265 SHOCK ABS & SWITCH          | 20335000 - 6009 | REPAIR PARTS                    | 5/1/2024      | -\$140.45         |
|              |          |              |            |              |                |              |               |                                  |                                   |                 | Line Item Total                 |               | \$253.88          |

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| 21789        | 5/9/2024 | Cleared      | 5/15/2024  | \$31.35      | 0649825534     | Invoice      | 192           | US CELLULAR                       | Monthly Service Charges 4/24/2 | 10210000 - 6306 | TELECOMMUNICATIONS | 4/16/2024     | \$31.35           |
| 21790        | 5/9/2024 | Cleared      | 5/15/2024  | \$846.05     | 0650102855     | Invoice      | 192           | US CELLULAR                       | Monthly charges 4/24 - 5/23/2  | 10410000 - 6306 | TELECOMMUNICATIONS | 4/16/2024     | \$214.38          |
|              |          |              |            |              |                |              |               |                                   |                                | 10151000 - 6306 | TELECOMMUNICATIONS | 4/16/2024     | \$42.88           |
|              |          |              |            |              |                |              |               |                                   |                                | 10620000 - 6306 | TELECOMMUNICATIONS | 4/16/2024     | \$125.63          |
|              |          |              |            |              |                |              |               |                                   |                                | 24144000 - 6306 | TELECOMMUNICATIONS | 4/16/2024     | \$0.38            |
|              |          |              |            |              |                |              |               |                                   |                                | 10410000 - 6306 | TELECOMMUNICATIONS | 4/16/2024     | \$38.88           |
|              |          |              |            |              |                |              |               |                                   |                                | 10325000 - 6306 | TELECOMMUNICATIONS | 4/16/2024     | \$42.88           |
|              |          |              |            |              |                |              |               |                                   |                                | 10625000 - 6306 | TELECOMMUNICATIONS | 4/16/2024     | \$381.02          |
|              |          |              |            |              |                |              |               |                                   |                                |                 | Line Item Tota     | I             | \$846.05          |
| 21791        | 5/9/2024 | Cleared      | 5/15/2024  | \$5,556.00   | 41314          | Invoice      | 345           | VINCE INGRILLI & SONS<br>PLUMBING | Locker room Shower plumbing    | 12345000 - 7001 | FIXED ASSET        | 5/1/2024      | \$5,556.00        |
| 21792        | 5/9/2024 | Cleared      | 5/15/2024  | \$107.12     | 3913231        | Invoice      | 1063          | WASTEBUILT                        | T-106 BUSHING                  | 20335000 - 6009 | REPAIR PARTS       | 4/25/2024     | \$107.12          |
| 21793        | 5/9/2024 | Outstanding  |            | \$8,919.82   | 5000272420     | Invoice      | 314           | WE ENERGIES                       | Electric                       | 10220000 - 6302 | ELECTRICITY        | 4/30/2024     | \$923.27          |
|              |          |              |            |              | 5000410097     | Invoice      | 314           | WE ENERGIES                       | Electric                       | 10220000 - 6303 | NATURAL GAS        | 4/30/2024     | \$1,571.27        |
|              |          |              |            |              | 5000503465     | Invoice      | 314           | WE ENERGIES                       | Electric                       | 10220000 - 6303 | NATURAL GAS        | 4/30/2024     | \$397.80          |
|              |          |              |            |              | 5000507371     | Invoice      | 314           | WE ENERGIES                       | Electric                       | 10220000 - 6302 | ELECTRICITY        | 4/30/2024     | \$683.20          |
|              |          |              |            |              | 5000516841     | Invoice      | 314           | WE ENERGIES                       | Electric                       | 10220000 - 6302 | ELECTRICITY        | 4/30/2024     | \$1,239.02        |
|              |          |              |            |              | 5000576548     | Invoice      | 314           | WE ENERGIES                       | Electric                       | 10220000 - 6302 | ELECTRICITY        | 5/3/2024      | \$179.36          |
|              |          |              |            |              | 5000866937     | Invoice      | 314           | WE ENERGIES                       | Electric                       | 10220000 - 6303 | NATURAL GAS        | 4/30/2024     | \$592.70          |
|              |          |              |            |              | 5002105043     | Invoice      | 314           | WE ENERGIES                       | Electric                       | 10220000 - 6302 | ELECTRICITY        | 4/30/2024     | \$3,333.20        |
|              |          |              |            |              |                |              |               |                                   |                                |                 | Line Item Tota     |               | \$8,919.82        |

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| 21794        | 5/9/2024  | Outstanding  |            |              | Court fees apr<br>24 | Invoice                | 891           | WI COURT FINES &<br>SURCHARGES | Court Fees April 2024             | 10 - 2550       | DUE STATE OF<br>WISCONSIN | 4/16/2024     | \$15,537.38       |
| 21795        | 5/9/2024  | Outstanding  |            | \$1,848.22   | 76407937             | Invoice                | 996           | WINDSTREAM                     | Monthly charges 05/04/24 - 06     | 10210000 - 6306 | TELECOMMUNICATIONS        | 4/16/2024     | \$634.75          |
|              |           |              |            |              |                      |                        |               |                                |                                   | 10220000 - 6306 | TELECOMMUNICATIONS        | 4/16/2024     | \$336.04          |
|              |           |              |            |              |                      |                        |               |                                |                                   | 22355000 - 6306 | TELECOMMUNICATIONS        | 4/16/2024     | \$448.05          |
|              |           |              |            |              |                      |                        |               |                                |                                   | 26360000 - 6306 | TELECOMMUNICATIONS        | 4/16/2024     | \$18.67           |
|              |           |              |            |              |                      |                        |               |                                |                                   | 34345000 - 6306 | TELECOMMUNICATIONS        | 4/16/2024     | \$205.36          |
|              |           |              |            |              |                      |                        |               |                                |                                   | 35510000 - 6306 | TELECOMMUNICATIONS        | 4/16/2024     | \$37.33           |
|              |           |              |            |              |                      |                        |               |                                |                                   | 50816921 - 6306 | TELECOMMUNICATIONS        | 4/16/2024     | \$56.00           |
|              |           |              |            |              |                      |                        |               |                                |                                   | 51830000 - 6306 | TELECOMMUNICATIONS        | 4/16/2024     | \$112.02          |
|              |           |              |            |              |                      |                        |               |                                |                                   |                 | Line Item Total           |               | \$1,848.22        |
| 21796        | 5/13/2024 | Cleared      | 5/13/2024  | \$1,744.79   | DENTAL 5/13/24       | Direct<br>Disbursement | 941           | HUMANA                         | DENTAL THROUGH 5/11/24            | 17190000 - 6403 | CLAIMS                    | 5/13/2024     | \$1,744.79        |
| 21797        | 5/15/2024 | Outstanding  |            | \$171,748.43 | UH 5/15/24           | Direct<br>Disbursement | 933           | UNITED HEALTHCARE              | HEALTH CLAIMS                     | 16190000 - 6403 | CLAIMS                    | 5/15/2024     | \$171,748.43      |
| 21798        | 5/15/2024 | Outstanding  |            | \$9,478.03   | UH FLEX 5/15/24      | Direct<br>Disbursement | 933           | UNITED HEALTHCARE              | FLEXIBLE SPENDING                 | 10 - 2316       | FLEXIBLE SPENDING         | 5/15/2024     | \$9,478.03        |
| 21799        | 5/16/2024 | Outstanding  |            | \$1,543.92   | 48698                | Invoice                | 617           | ABT MAILCOM                    | notice of real estate taxes du    | 10151000 - 6013 | POSTAGE                   | 4/16/2024     | \$1,121.18        |
|              |           |              |            |              |                      |                        |               |                                |                                   | 10151000 - 6202 | GENERAL SERVICES          | 4/16/2024     | \$422.74          |
|              |           |              |            |              |                      |                        |               |                                |                                   |                 | Line Item Total           |               | \$1,543.92        |
| 21800        | 5/16/2024 | Outstanding  |            | \$5,674.45   | 24-0173              | Invoice                | 828           | ADVANTAGE POLICE SUPPLY        | 24-01/24-02/24-15/24-52<br>OC/Pro | 10210000 - 6008 | OTHER SUPPLIES            | 4/19/2024     | \$5,674.45        |

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| 21801        | 5/16/2024 | Outstanding  |            | \$5,464.55   | 022024WTWI     | Invoice      | 1034          | 4 ANDRES MEDICAL BILLING LTD                    | AMBULANCE JAN 2024                | 10220203 - 6202 | GENERAL SERVICES         | 4/16/2024     | \$5,464.55        |
| 21802        | 5/16/2024 | Outstanding  |            | \$9,900.00   | 2024-0127      | Invoice      | 354           | 4 AQUA BACKFLOW                                 | Cross Connection Control Progr    | 50814664 - 6202 | GENERAL SERVICES         | 5/13/2024     | \$9,900.00        |
| 21803        | 5/16/2024 | Outstanding  |            | \$23.75      | 6012024        | Invoice      | 1029          | 9 BENISTAR UA 6803                              | Benistar June 2024                | 16190000 - 6209 | CLAIMS<br>ADMINISTRATION | 5/8/2024      | \$23.75           |
| 21804        | 5/16/2024 | Outstanding  |            | \$4,265.70   | 040381         | Invoice      | 224           | 8 BLUE EMBER TECHNOLOGIES<br>LLC                | Hart Park Bollards                | 34345000 - 6099 | OTHER EXPENSES           | 5/8/2024      | \$4,265.70        |
| 21805        | 5/16/2024 | Outstanding  |            | \$10,640.00  | INV/2024/0940  | Invoice      | 148           | 3 BREEZY HILL NURSERY                           | 2024 Trees                        | 52840000 - 6104 | TREES, SHRUBS, FLOWERS   | 5/1/2024      | \$10,640.00       |
| 21806        | 5/16/2024 | Outstanding  |            | \$145.77     | M75807         | Invoice      | 48            | 8 BROOKS TRACTOR INC                            | S-120 FILTER & ELEMENTS           | 20335000 - 6009 | REPAIR PARTS             | 5/8/2024      | \$145.77          |
| 21807        | 5/16/2024 | Outstanding  |            | \$8,299.00   | 100697         | Invoice      | 783           | 3 BUY SHADE                                     | Tourism tents for use at ART 6    | 32515000 - 6018 | MARKETING AND PROMOTION  | 5/6/2024      | \$8,000.00        |
|              |           |              |            |              | 100697b        | Invoice      | 78:           | 3 BUY SHADE                                     | Tourism tents for use at ART 6    | 32515000 - 6018 | MARKETING AND PROMOTION  | 5/6/2024      | \$299.00          |
|              |           |              |            |              |                |              |               |   |                                   |                 | Line Item Total          |               | \$8,299.00        |
| 21808        | 5/16/2024 | Outstanding  |            | \$39,336.64  | Partial Pmt #2 | Invoice      | 2169          | 9 CABLECOM LLC                                  | 23-90 2023 FIBER<br>COMMUNICATION | 12325000 - 7001 | FIXED ASSET              | 5/3/2024      | \$39,336.64       |
| 21809        | 5/16/2024 | Outstanding  |            | \$155.19     | 84187112       | Invoice      | 1010          | 0 CENGAGE LEARNING INC                          | Book ALP*                         | 35510103 - 6006 | BOOKS AND<br>PERIODICALS | 5/8/2024      | \$51.73           |
|              |           |              |            |              | 84227153       | Invoice      | 1010          | 0 CENGAGE LEARNING INC                          | Book ALP*                         | 35510103 - 6006 | BOOKS AND<br>PERIODICALS | 5/8/2024      | \$103.46          |
|              |           |              |            |              |                |              |               |   |                                   |                 | Line Item Total          |               | \$155.19          |
| 21810        | 5/16/2024 | Outstanding  |            | \$8,651.85   | 17-49 FINAL    | Invoice      | 184           | 4 CITY OF MILWAUKEE OFFICE OF<br>CITY TREASURER | - 17-49 2017 PAVING PROGRAM       | 12320000 - 7001 | FIXED ASSET              | 5/14/2024     | \$8,651.85        |
| 21811        | 5/16/2024 | Outstanding  |            | \$40,000.00  | 1492335        | Invoice      | 799           | 9 CLEVER SAUCE CREATIVE, LLC                    | Blanket PO for Newaukee ART 64    | 32515000 - 6018 | MARKETING AND PROMOTION  | 5/6/2024      | \$40,000.00       |
| 21812        | 5/16/2024 | Outstanding  |            | \$100.00     | 1327-202974    | Invoice      | 1380          | 6 CRIVELLO CARLSON SC                           | Walgreens vs. City of Wauwatos    | 10131000 - 6204 | LEGAL SERVICES           | 4/23/2024     | \$100.00          |

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| 21813        | 5/16/2024 | Outstanding  |            | \$20,787.56  | 417236                  | Invoice      | 785           | E.H. WOLF & SONS                   | 7393 GAL DIESEL AT \$2.81179<br>PE | 20 - 1503       | FUEL INVENTORY              | 5/8/2024      | \$20,787.56       |
| 21814        | 5/16/2024 | Outstanding  |            | \$4,601.04   | CD2089678               | Invoice      | 84            | ELECTION SYSTEMS & SOFTWARE INC    | DS200 Extended Warranty and<br>An  | 10142000 - 6202 | GENERAL SERVICES            | 5/16/2024     | \$4,601.04        |
| 21815        | 5/16/2024 | Outstanding  |            | \$192.00     | 222126                  | Invoice      | 50            | EMMONS BUSINESS<br>INTERIORS       | Shade repair                       | 35510000 - 6206 | EQUIPMENT REPAIRS           | 5/8/2024      | \$192.00          |
| 21816        | 5/16/2024 | Outstanding  |            | \$175.51     | 24-085 Gabrish          | Invoice      | 1316          | EMPLOYEES                          | Gabrish Travel Reimburse - Len     | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$175.51          |
| 21817        | 5/16/2024 | Outstanding  |            | \$30.15      | MILES EICK APR 24       | Invoice      | 1316          | EMPLOYEES                          | mileage reimbursement D. Eick      | 10410000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 4/16/2024     | \$30.15           |
| 21818        | 5/16/2024 | Outstanding  |            | \$790.09     | NACTO-2024              | Invoice      | 1316          | EMPLOYEES                          | NACTO DESIGNING CITIES 2024<br>CO  | 10 - 2101       | SUSPENSE GENERAL            | 5/16/2024     | \$790.09          |
| 21819        | 5/16/2024 | Outstanding  |            | \$224.03     | 422024                  | Invoice      | 1316          | EMPLOYEES                          | professional development           | 35510000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/8/2024      | \$224.03          |
| 21820        | 5/16/2024 | Outstanding  |            | \$160.00     | REIMB HAHN<br>05/2024   | Invoice      | 1316          | EMPLOYEES                          | REIMBURSE TRAVEL ARMORED VEHIC     | 20335000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 4/16/2024     | \$160.00          |
| 21821        | 5/16/2024 | Outstanding  |            | \$810.83     | NACTO<br>DESIGNING 2024 | Invoice      | 1316          | EMPLOYEES                          |                                    | 10 - 2101       | SUSPENSE GENERAL            | 5/16/2024     | \$810.83          |
| 21822        | 5/16/2024 | Outstanding  |            | \$6,981.22   | EMS-003221              | Invoice      | 2231          | EMS MANAGEMENT & CONSULTANTS, INC. | AMBULANCE FEB 2024                 | 10220203 - 6202 | GENERAL SERVICES            | 4/16/2024     | \$3,214.81        |
|              |           |              |            |              | EMS-003764              | Invoice      | 2231          | EMS MANAGEMENT & CONSULTANTS, INC. | AMBULANCE FEB 2024                 | 10220203 - 6202 | GENERAL SERVICES            | 4/16/2024     | \$3,766.41        |
|              |           |              |            |              |                         |              |               |                                    |                                    |                 | Line Item Total             | I             | \$6,981.22        |
| 21823        | 5/16/2024 | Outstanding  |            | \$442.06     | S105647066.001          | Invoice      | 1430          | ETNA SUPPLY                        | Hydrant Grease                     | 50814677 - 6009 | REPAIR PARTS                | 5/13/2024     | \$406.86          |
|              |           |              |            |              | S105663184.001          | Invoice      | 1430          | ETNA SUPPLY                        | Hydrant Grease                     | 50814677 - 6008 | OTHER SUPPLIES              | 5/13/2024     | \$35.20           |
|              |           |              |            |              |                         |              |               |                                    |                                    |                 | Line Item Total             | I             | \$442.06          |
| 21824        | 5/16/2024 | Outstanding  |            | \$46,742.50  | HFH28323                | Invoice      | 88            | EWALDS AUTOMOTIVE GROUP            | 2024 Ford Police Interceptor U     | 21 - 1550       | PREPAIDS                    | 5/8/2024      | \$46,742.50       |
| 21825        | 5/16/2024 | Outstanding  |            | \$370.95     | WIMI3383618             | Invoice      | 91            | FASTENAL COMPANY                   | W-17 FLEET PARTS                   | 20335000 - 6009 | REPAIR PARTS                | 5/8/2024      | \$146.79          |

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| 21825        | 5/16/2024 | Outstanding  |            | \$370.95     | WIMI3383619       | Invoice      | 9             | 1 FASTENAL COMPANY                    | W-17 FLEET PARTS                 | 20335000 - 6009 | REPAIR PARTS                | 5/8/2024      | \$10.01           |
|              |           |              |            |              | WIMI3383620       | Invoice      | 9             | 1 FASTENAL COMPANY                    | W-17 FLEET PARTS                 | 20335000 - 6009 | REPAIR PARTS                | 5/8/2024      | \$74.40           |
|              |           |              |            |              | WIMI3383621       | Invoice      | 91            | 1 FASTENAL COMPANY                    | W-17 FLEET PARTS                 | 20335000 - 6009 | REPAIR PARTS                | 5/8/2024      | \$139.75          |
|              |           |              |            |              |                   |              |               |                                       |                                  |                 | Line Item Total             |               | \$370.95          |
| 21826        | 5/16/2024 | Outstanding  |            | \$2,215.00   | 0411053           | Invoice      | 73            | FERGUSON WATERWORKS<br>#1476          | Hydrant Supplies                 | 50814677 - 6008 | OTHER SUPPLIES              | 5/13/2024     | \$1,406.00        |
|              |           |              |            |              | 0414060           | Invoice      | 73            | FERGUSON WATERWORKS<br>#1476          | Hydrant Supplies                 | 50814677 - 6009 | REPAIR PARTS                | 5/13/2024     | \$809.00          |
|              |           |              |            |              |                   |              |               |                                       |                                  |                 | Line Item Total             |               | \$2,215.00        |
| 21827        | 5/16/2024 | Outstanding  |            | \$913.42     | 2 AR225987        | Invoice      | 21            | FORWARD TS                            | Copier charges 4/4 - 5/3/24 s    | 35510000 - 6202 | GENERAL SERVICES            | 4/16/2024     | \$637.81          |
|              |           |              |            |              | AR226029          | Invoice      | 21            | FORWARD TS                            | Copier charges 4/4 - 5/3/24 s    | 10220000 - 6004 | PRINTING AND DUPLICATION    | 5/13/2024     | \$21.07           |
|              |           |              |            |              | AR226377          | Invoice      | 21            | FORWARD TS                            | Copier charges 4/4 - 5/3/24 s    | 10410000 - 6004 | PRINTING AND<br>DUPLICATION | 4/16/2024     | \$190.04          |
|              |           |              |            |              | AR226379          | Invoice      | 21            | FORWARD TS                            | Copier charges 4/4 - 5/3/24 s    | 10141000 - 6004 | PRINTING AND<br>DUPLICATION | 4/16/2024     | \$64.50           |
|              |           |              |            |              |                   |              |               |                                       |                                  |                 | Line Item Total             |               | \$913.42          |
| 21828        | 5/16/2024 | Outstanding  |            | \$163.06     | 5 27402           | Invoice      | 1307          | 7 FOSTER COACH SALES INC              | Seal, Bellows Accordain Style    | 10220000 - 6206 | EQUIPMENT REPAIRS           | 5/13/2024     | \$163.06          |
| 21829        | 5/16/2024 | Outstanding  |            | \$2,023.00   | 271550            | Invoice      | 109           | GIELOWS LAWN & GARDEN EQUIPMENT       | G-19 BLADES                      | 20335000 - 6009 | REPAIR PARTS                | 5/8/2024      | \$264.00          |
|              |           |              |            |              | 271729            | Invoice      | 109           | GIELOWS LAWN & GARDEN EQUIPMENT       | G-19 BLADES                      | 10340000 - 6010 | TOOLS                       | 5/9/2024      | \$1,759.00        |
|              |           |              |            |              |                   |              |               |                                       |                                  |                 | Line Item Total             |               | \$2,023.00        |
| 21830        | 5/16/2024 | Outstanding  |            | \$67.35      | 5 1M-2403023-0001 | Invoice      | 110           | O GILES ENGINEERING<br>ASSOCIATES INC | 2023 BLANKET ORDER TO<br>PROVIDE | 12902000 - 6099 | OTHER EXPENSES              | 5/13/2024     | \$67.35           |
| 21831        | 5/16/2024 | Outstanding  |            | \$1,347.64   | 1 2750            | Invoice      | 2267          | 7 GILTEE APPAREL                      | ART 64 t-shirts                  | 32515000 - 6018 | MARKETING AND PROMOTION     | 5/7/2024      | \$1,347.64        |
| 21832        | 5/16/2024 | Outstanding  |            | \$49.00      | 240478            | Invoice      | 125           | 5 GRAPHIC EDGE INC                    | Business Cards                   | 10141000 - 6003 | OFFICE SUPPLIES             | 5/9/2024      | \$49.00           |

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| 21833        | 5/16/2024 | Outstanding  |            | \$2,500.00   | 5102024                 | Invoice      | 1112          | 2 GREENFIELD WI FIRE<br>DEPARTMENT DONATIONS | 2024 PulsePoint connectivity f    | 24144000 - 6410 | SOFTWARE LICENSING       | 4/16/2024     | \$2,500.00        |
| 21834        | 5/16/2024 | Outstanding  |            | \$8,319.00   | 14017642                | Invoice      | 126           | 5 HACH COMPANY                               | Distribution monitor panels -     | 50813643 - 6012 | SMALL EQUIPMENT          | 5/7/2024      | \$8,319.00        |
| 21835        | 5/16/2024 | Outstanding  |            | \$2,767.50   | 684163-H                | Invoice      | 760           | HEARTLAND BUSINESS SYSTEMS LLC               | T&M Labor Enterprise Technical    | 24144000 - 6203 | CONSULTING SERVICES      | 4/16/2024     | \$2,767.50        |
| 21836        | 5/16/2024 | Outstanding  |            | \$208.30     | 346451                  | Invoice      | 135           | HERSLOF OPTICAL COMPANY                      | Petropoulos Protective Eye Wea    | 50814673 - 6007 | CLOTHING                 | 5/13/2024     | \$208.30          |
| 21837        | 5/16/2024 | Outstanding  |            | \$185.98     | 1354191                 | Invoice      | 2257          | HILLER FORD INC                              | 4223 BRACKET & INSULATOR          | 20335000 - 6009 | REPAIR PARTS             | 5/8/2024      | \$185.98          |
| 21838        | 5/16/2024 | Outstanding  |            | \$6,892.96   | Comp Plan<br>Invoic7066 | Invoice      | 2121          | HOUSEAL LAVIGNE<br>ASSOCIATES, LLC           | Comp Plan Invoice 7066            | 13630000 - 6603 | GRANT EXPENDITURE        | 5/15/2024     | \$6,892.96        |
| 21839        | 5/16/2024 | Outstanding  |            | \$4,225.50   | Java 3244               | Invoice      | 1761          | JAVA CONNECTIONS LLC                         | contract for hardware and lice    | 35510000 - 6411 | SOFTWARE MAINT           | 5/13/2024     | \$1,800.00        |
|              |           |              |            |              |                         |              |               |  |                                   | 35510000 - 6206 | EQUIPMENT REPAIRS        | 5/13/2024     | \$2,425.50        |
|              |           |              |            |              |                         |              |               |  |                                   |                 | Line Item Tota           | I             | \$4,225.50        |
| 21840        | 5/16/2024 | Outstanding  |            | \$171.98     | 2387217P                | Credit Memo  | 339           | ) JX ENTERPRISES INC                         | T-112 ENGINE BELT                 | 20 - 2101       | SUSPENSE GENERAL         | 5/8/2024      | -\$105.98         |
|              |           |              |            |              | 2387634P                | Invoice      | 339           | ) JX ENTERPRISES INC                         | T-112 ENGINE BELT                 | 20335000 - 6009 | REPAIR PARTS             | 4/1/2024      | \$215.97          |
|              |           |              |            |              | 2387639P                | Invoice      | 339           | ) JX ENTERPRISES INC                         | T-112 ENGINE BELT                 | 20335000 - 6009 | REPAIR PARTS             | 4/1/2024      | \$61.99           |
|              |           |              |            |              |                         |              |               |  |                                   |                 | Line Item Tota           | I             | \$171.98          |
| 21841        | 5/16/2024 | Outstanding  |            | \$603.00     | 398960                  | Invoice      | 1657          | KANOPY INC                                   | material ECONTENT*                | 35510103 - 6006 | BOOKS AND<br>PERIODICALS | 5/8/2024      | \$603.00          |
| 21842        | 5/16/2024 | Outstanding  |            | \$5,334.20   | 201221                  | Invoice      | 2234          | KAY PARK RECREATION<br>CORPORATION           | WEBSTER PARK PICNIC TABLE<br>AMEN | 34345000 - 6099 | OTHER EXPENSES           | 5/9/2024      | \$5,334.20        |
| 21843        | 5/16/2024 | Outstanding  |            | \$344.15     | 1421363P                | Invoice      | 163           | LAKESIDE INTERNATIONAL<br>TRUCKS LLC         | W-17 VALVE                        | 20335000 - 6009 | REPAIR PARTS             | 5/8/2024      | \$259.75          |
|              |           |              |            |              | 1421609P                | Invoice      | 163           | LAKESIDE INTERNATIONAL<br>TRUCKS LLC         | W-17 VALVE                        | 20335000 - 6009 | REPAIR PARTS             | 5/8/2024      | \$42.20           |

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| 21843        | 5/16/2024 | Outstanding  |            | \$344.15     | 1421609PX1     | Invoice      | 163           | LAKESIDE INTERNATIONAL<br>TRUCKS LLC | W-17 VALVE                     | 20335000 - 6009 | REPAIR PARTS             | 5/8/2024      | \$42.20           |
|              |           |              |            |              |                |              |               |                                      |                                |                 | Line Item Total          |               | \$344.15          |
| 21844        | 5/16/2024 | Outstanding  |            | \$1,150.00   | 115871408      | Invoice      | 2239          | LAMAR TRANSIT LLC                    | MCTS Lamar Advertising         | 38410000 - 6099 | OTHER EXPENSES           | 4/16/2024     | \$800.00          |
|              |           |              |            |              | 115895959      | Invoice      | 2239          | LAMAR TRANSIT LLC                    | MCTS Lamar Advertising         | 38410000 - 6099 | OTHER EXPENSES           | 4/16/2024     | \$350.00          |
|              |           |              |            |              |                |              |               |                                      |                                |                 | Line Item Total          |               | \$1,150.00        |
| 21845        | 5/16/2024 | Outstanding  |            | \$6,482.50   | INV-140204-BAL | Invoice      | 2135          | LANDSCAPE STRUCTURES INC             | Root Common Play Equipment     | 10340000 - 6099 | OTHER EXPENSES           | 5/8/2024      | \$6,482.50        |
| 21846        | 5/16/2024 | Outstanding  |            | \$2,215.00   | 3553           | Invoice      | 491           | LEGACY RECYCLING LLC                 | APRIL 24 TV RECYCLING FEES     | 10330306 - 6202 | GENERAL SERVICES         | 5/8/2024      | \$2,215.00        |
| 21847        | 5/16/2024 | Outstanding  |            | \$273,964.00 | 23641          | Invoice      | 2107          | LENCO ARMORED VEHICLES               | LENCO BEAR CAT                 | 12210000 - 7001 | FIXED ASSET              | 5/13/2024     | \$273,964.00      |
| 21848        | 5/16/2024 | Outstanding  |            | \$2,896.00   | 4009798        | Invoice      | 2268          | LIEWIS BRISBOIS BISGAARD & SMITH LLP | File 16516-416 Fees through 02 | 10130000 - 6204 | LEGAL SERVICES           | 4/16/2024     | \$2,116.00        |
|              |           |              |            |              | 4033880        | Invoice      | 2268          | LIEWIS BRISBOIS BISGAARD & SMITH LLP | File 16516-416 Fees through 02 | 10130000 - 6204 | LEGAL SERVICES           | 4/16/2024     | \$780.00          |
|              |           |              |            |              |                |              |               |                                      |                                |                 | Line Item Total          |               | \$2,896.00        |
| 21849        | 5/16/2024 | Outstanding  |            | \$534.34     | 505302195      | Invoice      | 333           | MIDWEST TAPE                         | material abkcd                 | 35510104 - 6006 | BOOKS AND<br>PERIODICALS | 5/8/2024      | \$82.46           |
|              |           |              |            |              | 505302196      | Invoice      | 333           | MIDWEST TAPE                         | material abkcd                 | 35510104 - 6006 | BOOKS AND<br>PERIODICALS | 5/8/2024      | \$29.98           |
|              |           |              |            |              | 505302197      | Invoice      | 333           | MIDWEST TAPE                         | material abkcd                 | 35510104 - 6006 | BOOKS AND<br>PERIODICALS | 5/8/2024      | \$32.98           |
|              |           |              |            |              | 505371181      | Invoice      | 333           | MIDWEST TAPE                         | material abkcd                 | 35510103 - 6006 | BOOKS AND<br>PERIODICALS | 5/8/2024      | \$246.95          |
|              |           |              |            |              | 505403911      | Invoice      | 333           | MIDWEST TAPE                         | material abkcd                 | 35510103 - 6006 | BOOKS AND<br>PERIODICALS | 5/8/2024      | \$141.97          |
|              |           |              |            |              |                |              |               |                                      |                                |                 | Line Item Total          |               | \$534.34          |

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| 21850        | 5/16/2024 | Outstanding  |            | \$1,031.15   | FL-03660        | Invoice      | 1366          | MILWAUKEE CO FEDERATED<br>LIBRARY SYSTEM | library support                | 35510000 - 6003 | OFFICE SUPPLIES                  | 5/8/2024      | \$192.85          |
|              |           |              |            |              |                 |              |               |  |                                | 35510000 - 6008 | OTHER SUPPLIES                   | 5/8/2024      | \$611.60          |
|              |           |              |            |              |                 |              |               |  |                                | 35510000 - 6013 | POSTAGE                          | 5/8/2024      | \$185.90          |
|              |           |              |            |              |                 |              |               |  |                                | 35510000 - 6211 | CREDIT CARD<br>PROCESSING        | 5/8/2024      | \$40.80           |
|              |           |              |            |              |                 |              |               |  |                                |                 | Line Item Total                  |               | \$1,031.15        |
| 21851        | 5/16/2024 | Outstanding  |            | \$448,287.18 | 063-24          | Invoice      | 189           | MILWAUKEE METRO SEWER<br>DISTRICT        | Dist 3                         | 51830000 - 6214 | WASTEWATER<br>TREATMENT SERVICES | 4/10/2024     | \$420,299.93      |
|              |           |              |            |              | 064-24          | Invoice      | 189           | MILWAUKEE METRO SEWER<br>DISTRICT        | Dist 3                         | 51830000 - 6214 | WASTEWATER TREATMENT SERVICES    | 4/10/2024     | \$27,987.25       |
|              |           |              |            |              |                 |              |               |  |                                |                 | Line Item Total                  |               | \$448,287.18      |
| 21852        | 5/16/2024 | Outstanding  |            | \$8,896.25   | 56698           | Invoice      | 140           | MISSIONSQUARE                            | Payroll Run 1 - Warrant 2410B1 | 10 - 2311       | DEFERRED<br>CONTRIBUTION         | 5/16/2024     | \$8,896.25        |
| 21853        | 5/16/2024 | Outstanding  |            | \$56.93      | 69195238        | Invoice      | 348           | MSC INDUSTRIAL SUPPLY                    | AIRLINE GAUGE                  | 20335000 - 6008 | OTHER SUPPLIES                   | 5/8/2024      | \$56.93           |
| 21854        | 5/16/2024 | Outstanding  |            | \$132,026.00 | 48-10321        | Invoice      | 1075          | MUNICIPAL PROPERTY INSURANCE COMPANY     | 2024 insurance                 | 10 - 2101       | SUSPENSE GENERAL                 | 5/9/2024      | \$132,026.00      |
| 21855        | 5/16/2024 | Outstanding  |            | \$29,863.72  | 56701           | Invoice      | 278           | NATIONWIDE RETIREMENT SOLUTIONS          | Payroll Run 1 - Warrant 2410B1 | 10 - 2311       | DEFERRED<br>CONTRIBUTION         | 5/16/2024     | \$29,863.72       |
| 21856        | 5/16/2024 | Outstanding  |            | \$11,137.08  | 56699           | Invoice      | 209           | NORTH SHORE BANK FSB                     | Payroll Run 1 - Warrant 2410B1 | 10 - 2311       | DEFERRED<br>CONTRIBUTION         | 5/16/2024     | \$11,137.08       |
| 21857        | 5/16/2024 | Outstanding  |            | \$150.00     | 051924          | Invoice      | 99999         | ONE TIME VENDOR                          | programming adult              | 35510103 - 6027 | PROGRAMMING                      | 5/8/2024      | \$150.00          |
| 21858        | 5/16/2024 | Outstanding  |            | \$870.00     | 3420288000-2023 | Invoice      | 99999         | ONE TIME VENDOR                          | 3420288000-TAX REFUND          | 10 - 2105       | SUSPENSE TAX OVER PAYMENTS       | 5/13/2024     | \$870.00          |
| 21859        | 5/16/2024 | Outstanding  |            | \$667.96     | 4279000-IN      | Invoice      | 99999         | ONE TIME VENDOR                          | Fire alarm trouble             | 31615000 - 6206 | EQUIPMENT REPAIRS                | 5/1/2024      | \$667.96          |
| 21860        | 5/16/2024 | Outstanding  |            | \$25.48      | 3820007000-2023 | Invoice      | 99999         | ONE TIME VENDOR                          | 3820007000-TAX REFUND          | 10 - 2105       | SUSPENSE TAX OVER PAYMENTS       | 5/13/2024     | \$25.48           |

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| 21861        | 5/16/2024 | Outstanding  |            | \$1,649.07   | May 9 2024      | Invoice      | 9999          | 9 ONE TIME VENDOR               | Reimbursement of car getting h    | 18190220 - 6403 | CLAIMS                     | 4/23/2024     | \$1,649.07        |
| 21862        | 5/16/2024 | Outstanding  |            | \$240.00     | 56700           | Invoice      | 21            | 7 POLICE SUPERVISORY UNION DUES | Payroll Run 1 - Warrant 2410B1    | 10 - 2315       | UNION DUES - POLICE<br>SUP | 5/16/2024     | \$240.00          |
| 21863        | 5/16/2024 | Outstanding  |            | \$2,599.98   | Wauwatosa2023-1 | Invoice      | 190           | 8 PRECISION ARMS OF INDIANA     | Benelli M4 Entry Shotguns (2)     | 10210000 - 7002 | NON FIXED ASSET            | 5/6/2024      | \$2,599.98        |
| 21864        | 5/16/2024 | Outstanding  |            | \$2,197.00   | 124-22802       | Invoice      | 23            | 1 RELIANT FIRE APPARATUS INC    | Tower53 Accident Repair           | 10220000 - 6206 | EQUIPMENT REPAIRS          | 5/13/2024     | \$2,197.00        |
| 21865        | 5/16/2024 | Outstanding  |            | \$200.00     | 114848          | Invoice      | 197           | 1 SCHOPEN PEST SOLUTIONS        | 2024 Pest Control                 | 52840000 - 7001 | FIXED ASSET                | 5/13/2024     | \$200.00          |
| 21866        | 5/16/2024 | Outstanding  |            | \$133,084.00 | Tosa 1-14       | Invoice      | 91            | 5 SEIBEL LAW OFFICES LLC        | Tax Litigation for City of Wau    | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$17,713.50       |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$73.50           |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$10,020.50       |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$171.50          |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$122.50          |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$122.50          |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$98.00           |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$906.50          |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$60,760.00       |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$34,177.50       |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$8,795.50        |
|              |           |              |            |              |                 |              |               |                                 |                                   | 10131000 - 6204 | LEGAL SERVICES             | 4/23/2024     | \$122.50          |
|              |           |              |            |              |                 |              |               |                                 |                                   |                 | Line Item Tota             | I             | \$133,084.00      |
| 21867        | 5/16/2024 | Outstanding  |            | \$550.00     | EVENT 06222024  | Invoice      | 216           | 1 MICHAEL GRASSMAN              | DJ SERVICES COMMUNITY<br>EVENT 06 | 38410000 - 6099 | OTHER EXPENSES             | 4/16/2024     | \$550.00          |
| 21868        | 5/16/2024 | Outstanding  |            | \$9,293.83   | 05066592        | Invoice      | 129           | 1 STARK PAVEMENT<br>CORPORATION | STARK PAVEMENT 4/1-5/3/2024       | 10315000 - 6105 | CONCRETE SAND AND STONE    | 5/9/2024      | \$777.08          |
|              |           |              |            |              | 05066603        | Invoice      | 129           | 1 STARK PAVEMENT<br>CORPORATION | STARK PAVEMENT 4/1-5/3/2024       | 10315000 - 6105 | CONCRETE SAND AND STONE    | 5/9/2024      | \$1,380.06        |
|              |           |              |            |              |                 |              |               |                                 |                                   | 50814673 - 6108 | ASPHALT                    | 5/9/2024      | \$402.60          |

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| 21868        | 5/16/2024 | Outstanding  |            | \$9,293.83   | 5066278         | Invoice      | 1291          | STARK PAVEMENT<br>CORPORATION               | STARK PAVEMENT 4/1-5/3/2024    | 10315000 - 6105 | CONCRETE SAND AND STONE  | 5/1/2024      | \$2,418.62        |
|              |           |              |            |              |                 |              |               |   |                                | 50814673 - 6108 | ASPHALT                  | 5/1/2024      | \$4,315.47        |
|              |           |              |            |              |                 |              |               |   |                                |                 | Line Item Total          | I             | \$9,293.83        |
| 21869        | 5/16/2024 | Outstanding  |            | \$539.90     | 56705           | Invoice      | 1630          | STATE DISBURSEMENT UNIT                     | Payroll Run 1 - Warrant 2410B1 | 10 - 2312       | WAGE GARNISHMENTS        | 5/16/2024     | \$539.90          |
| 21870        | 5/16/2024 | Outstanding  |            | \$4.97       | 9205824006      | Invoice      | 840           | STRYKER SALES CORPORATION                   | Cot Parts                      | 10220000 - 6206 | EQUIPMENT REPAIRS        | 5/13/2024     | \$4.97            |
| 21871        | 5/16/2024 | Outstanding  |            | \$5,125.23   | 821323          | Invoice      | 865           | SUPERIOR VISION INSURANCE<br>PLAN OF WI INC | Superior Vision Premiums June  | 16190000 - 6408 | INSURANCE PREMIUMS       | 5/8/2024      | \$2,042.50        |
|              |           |              |            |              | 821324          | Invoice      | 865           | SUPERIOR VISION INSURANCE PLAN OF WI INC    | Superior Vision Premiums June  | 16190000 - 6408 | INSURANCE PREMIUMS       | 5/8/2024      | \$904.71          |
|              |           |              |            |              | 821325          | Invoice      | 865           | SUPERIOR VISION INSURANCE PLAN OF WI INC    | Superior Vision Premiums June  | 16190000 - 6408 | INSURANCE PREMIUMS       | 5/8/2024      | \$926.31          |
|              |           |              |            |              | 821326          | Invoice      | 865           | SUPERIOR VISION INSURANCE PLAN OF WI INC    | Superior Vision Premiums June  | 16190000 - 6408 | INSURANCE PREMIUMS       | 5/8/2024      | \$1,228.56        |
|              |           |              |            |              | 821364          | Invoice      | 865           | SUPERIOR VISION INSURANCE PLAN OF WI INC    | Superior Vision Premiums June  | 16190000 - 6408 | INSURANCE PREMIUMS       | 5/8/2024      | \$23.15           |
|              |           |              |            |              |                 |              |               |   |                                |                 | Line Item Total          | I             | \$5,125.23        |
| 21872        | 5/16/2024 | Outstanding  |            | \$5,675.00   | 01-24-049       | Invoice      | 2224          | T&B ELECTRIC INC                            | HART PARK LIGHTING<br>UPGRADES | 12345000 - 7001 | FIXED ASSET              | 5/1/2024      | \$5,675.00        |
| 21873        | 5/16/2024 | Outstanding  |            | \$190.00     | 0507002400 2024 | Invoice      | 2043          | THE BUSINESS JOURNALS SUBSCRIPTION SERVICES | Milwaukee Business Journal Ren | 10151000 - 6006 | BOOKS AND<br>PERIODICALS | 4/1/2024      | \$190.00          |
| 21874        | 5/16/2024 | Outstanding  |            | \$107,139.83 | 045-460096      | Invoice      | 906           | 5 TYLER TECHNOLOGIES INC                    | 2024 Maintenance and Support   | 24144000 - 6411 | SOFTWARE MAINT           | 5/6/2024      | \$107,139.83      |
| 21875        | 5/16/2024 | Outstanding  |            | \$1,953.39   | 693920559148    | Invoice      | 1280          | ) UHS PREMIUM BILLING                       | Variable Copay April 2024      | 16190000 - 6209 | CLAIMS<br>ADMINISTRATION | 5/6/2024      | \$539.10          |
|              |           |              |            |              | 693926837231    | Invoice      | 1280          | ) UHS PREMIUM BILLING                       | Variable Copay April 2024      | 16190000 - 6209 | CLAIMS<br>ADMINISTRATION | 5/13/2024     | \$687.86          |
|              |           |              |            |              |                 |              |               |   |                                | 16190000 - 6403 | CLAIMS                   | 5/13/2024     | \$726.43          |
|              |           |              |            |              |                 |              |               |   |                                |                 | Line Item Total          | I             | \$1,953.39        |

| Check<br>Nbr | Check Dt  | Check Status | Cleared Dt | Check Amount | Invoice Number   | Invoice Type | Vendor<br>Num | Vendor Name                                  | Invoice Description            | Org Obj         | Object Description          | Inv GL Eff Dt | Inv Line Item Amt |
|--------------|-----------|--------------|------------|--------------|------------------|--------------|---------------|--|--------------------------------|-----------------|-----------------------------|---------------|-------------------|
| 21876        | 5/16/2024 | Outstanding  |            | \$1,336.73   | 12243591         | Invoice      | 159           | UKG KRONOS SYSTEMS LLC                       | Kronos Hosting Fees            | 24144000 - 6409 | SOFTWARE HOSTING            | 4/16/2024     | \$1,336.73        |
| 21877        | 5/16/2024 | Outstanding  |            | \$3,530.76   | 214804           | Invoice      | 280           | UNITED MAILING SERVICES INC                  | Postage 4/1 - 4/30/2024        | 10 - 1502       | POSTAGE INVENTORY           | 4/16/2024     | \$3,530.76        |
| 21878        | 5/16/2024 | Outstanding  |            | \$489.46     | 521032           | Invoice      | 286           | UPTOWN MOTORS INC                            | P-275 UPPER MOUNT              | 20335000 - 6009 | REPAIR PARTS                | 5/8/2024      | \$22.38           |
|              |           |              |            |              | 521208           | Invoice      | 286           | UPTOWN MOTORS INC                            | P-275 UPPER MOUNT              | 20335000 - 6009 | REPAIR PARTS                | 5/8/2024      | \$177.98          |
|              |           |              |            |              | 521211           | Invoice      | 286           | UPTOWN MOTORS INC                            | P-275 UPPER MOUNT              | 20335000 - 6009 | REPAIR PARTS                | 5/8/2024      | \$289.10          |
|              |           |              |            |              |                  |              |               |  |                                |                 | Line Item Total             | I             | \$489.46          |
| 21879        | 5/16/2024 | Outstanding  |            | \$3,775.00   | 41315            | Invoice      | 345           | VINCE INGRILLI & SONS<br>PLUMBING            | HART PARK URINAL REPAIRS       | 12345000 - 7001 | FIXED ASSET                 | 5/1/2024      | \$3,775.00        |
| 21880        | 5/16/2024 | Outstanding  |            | \$25,000.00  | 30554            | Invoice      | 121           | VISIT MILWAUKEE INC                          | Blanket order for VISIT Milwau | 32515000 - 6207 | MARKETING SERVICES          | 5/6/2024      | \$25,000.00       |
| 21881        | 5/16/2024 | Outstanding  |            | \$3,600.00   | 310097280008     | Invoice      | 523           | WALKER CONSULTANTS                           | Village Parking Study          | 36711000 - 6203 | CONSULTING SERVICES         | 5/8/2024      | \$3,600.00        |
| 21882        | 5/16/2024 | Outstanding  |            | \$151.78     | 3922815          | Invoice      | 1063          | WASTEBUILT                                   | STOCK CYLINDER PINS            | 20 - 1501       | GENERAL INVENTORY           | 5/8/2024      | \$28.88           |
|              |           |              |            |              | 3922817          | Invoice      | 1063          | WASTEBUILT                                   | STOCK CYLINDER PINS            | 20 - 1501       | GENERAL INVENTORY           | 5/8/2024      | \$122.90          |
|              |           |              |            |              |                  |              |               |  |                                |                 | Line Item Total             | I             | \$151.78          |
| 21883        | 5/16/2024 | Outstanding  |            | \$3,040.00   | 56703            | Invoice      | 299           | WAUWATOSA POLICEMENS<br>NSU BARG             | Payroll Run 1 - Warrant 2410B1 | 10 - 2314       | UNION DUES - WPOA           | 5/16/2024     | \$3,040.00        |
| 21884        | 5/16/2024 | Outstanding  |            | \$4,724.44   | 56702            | Invoice      | 298           | WAUWATOSA PROFESSIONAL<br>FIREFIGHTERS ASSOC | Payroll Run 1 - Warrant 2410B1 | 10 - 2313       | UNION DUES - FIRE           | 5/16/2024     | \$4,724.44        |
| 21885        | 5/16/2024 | Outstanding  |            | \$1,946.02   | S0829216         | Invoice      | 1351          | WCTC   | 2024-04 April Training Events  | 10210000 - 6002 | PROFESSIONAL<br>DEVELOPMENT | 5/6/2024      | \$1,946.02        |
| 21886        | 5/16/2024 | Outstanding  |            | \$7,500.00   | 341145420-2024-1 | Invoice      | 317           | WI DEPT OF NATURAL RESOURCES                 | 2024 Stormwater Municipal Fee  | 52840000 - 6099 | OTHER EXPENSES              | 5/8/2024      | \$7,500.00        |

## Check Register

187

Total

\$2,971,394.50

| Check<br>Nbr | Check Dt  | Check Status | Cleared Dt | Check Amount | Invoice Number | Invoice Type | Vendor<br>Num | Vendor Name                            | Invoice Description            | Org Obj         | <b>Object Description</b> | Inv GL Eff Dt | Inv Line Item Amt |
|--------------|-----------|--------------|------------|--------------|----------------|--------------|---------------|--|--------------------------------|-----------------|---------------------------|---------------|-------------------|
| 21887        | 5/16/2024 | Outstanding  |            | \$1,978.06   | 56704          | Invoice      | 368           | WI SUPPORT COLLECTIONS<br>TRUST FUND   | Payroll Run 1 - Warrant 2410B1 | 10 - 2312       | WAGE GARNISHMENTS         | 5/16/2024     | \$1,978.06        |
| 21888        | 5/16/2024 | Outstanding  |            | \$2,225.00   | 9780           | Invoice      | 741           | WISCONSIN ATHLETIC CLUB<br>LLC         | Onsite Fitness Classes         | 16190902 - 6203 | CONSULTING SERVICES       | 5/8/2024      | \$2,225.00        |
| 21889        | 5/16/2024 | Outstanding  |            | \$5,117.12   | L45310         | Invoice      | 1347          | WISCONSIN DEPARTMENT OF TRANSPORTATION | 1060-33-27                     | 36706001 - 7001 | FIXED ASSET               | 5/14/2024     | \$4,022.45        |
|              |           |              |            |              | L45312         | Invoice      | 1347          | WISCONSIN DEPARTMENT OF TRANSPORTATION | 1060-33-27                     | 51830000 - 7001 | FIXED ASSET               | 5/14/2024     | \$1,094.67        |
|              |           |              |            |              |                |              |               |  |                                |                 | Line Item Total           |               | \$5,117.12        |
| 21890        | 5/16/2024 | Outstanding  |            | \$1,108.45   | 3556D21154     | Invoice      | 2263          | XYLEM WATER SOLUTIONS USA, INC         | VENT REPAIR                    | 51830000 - 6206 | EQUIPMENT REPAIRS         | 5/8/2024      | \$1,108.45        |



WAUWATOSA
POLICE DEPARTMENT



2023 Annual Report



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#### Mission, Vision & Values





## **Command Staff**



James H. MacGillis
Chief of Police



Luke G. Vetter Patrol Bureau Captain



Shane R. Wrucke Support Services Captain



Gary J. Gabrish Administrative Captain



#### **Mayor & City Administrator**



Mayor Dennis McBride



City Administrator James Archambo

#### **Police and Fire Commissioners**



Left to right: Greg Leahy, Stan Stojkovic, Danielle Basil-Long, Victor Plantinga, Phillip Morris





#### James H. MacGillis Letter from the Police Chief

Dear Mayor, Members of the Common Council, and Citizens of Wauwatosa,

The 2023 annual report allows us as an organization to inform about the services we have provided over the last year. I would be remiss if I didn't acknowledge the dedicated and hardworking staff that continually accomplish our mission of providing dedicated service and protection for all, despite the staffing challenges we continue to struggle with. We remain steadfast in building public trust while providing exceptional police service.

Wauwatosa is a beautiful and unique community. Although it has a small-town feel, the community is comprised of 48,000 residents, making it the 14<sup>th</sup> largest city by population in Wisconsin. That population more than doubles during the daytime due to the city's rich retail, commercial, medical, and educational services. Wauwatosa becomes the 4<sup>th</sup> largest city by population every day, therefore the Police Department must be diverse and adaptable to the ever-changing policing needs due to the daily population shift.

During 2023, our progress on Centers for Public Safety Management (CPSM) recommendations transitioned to organizational improvements, several of which aligned with identified CPSM goals. To that end, an Employee Relations Project group was established to focus on those improvements, consisting of both formal and informal leaders within the department along with other key intergovernmental stakeholders. Some of these accomplishments include:

- Retention of tenured members and recruitment of new employees
- Applying City workplace flexibility policy to the Police Department
- Promotional process and policy improvement
- Relationship building between police department staff and city staff
- Crime reduction initiatives
- Focus on strategic initiatives
- Incorporation of technology to increase policing efficiency

I am pleased to share that the 5-year CPSM study was completed in 2.5 years, with an 87.19% completion and integration return. We will continue to evaluate our changes, while also determining how we can deliver policing services more efficiently into 2024. This will involve exploring our staffing levels, our organizational structure, the policing services we provide, and how those goals align with our strategic plan.

Thank you for putting your trust in us. Public safety is a shared responsibility, and we can't do it without the community's ongoing support.

Sincerely,

James H. MacGillis Chief of Police



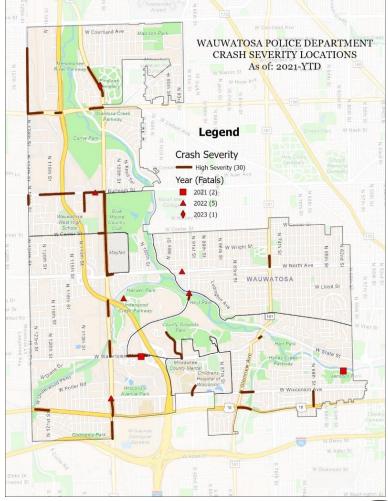
#### Luke G. Vetter Letter from the Patrol Bureau Captain

The Patrol Bureau is made up of the largest number of men and women who serve as the "backbone" of the department. They provide 24/7 patrols and response to the city while fulfilling numerous specialty roles that you will read about in the following pages. We have been continually hiring and training officers to provide exceptional police services to the community.

Technology is an ever-changing piece of police work. We must learn to complete our daily mission by working smarter <u>and</u> harder. Crime data analysis, video cameras, license plate readers, social workers, online form submissions, and Community Service Officers round out the tools we currently use to meet the challenge of providing more service with less staff. In 2023, we saw a 16% increase in calls for service over 2022, all the while only having 75% of the authorized number of sworn officers to do that work.

I am proud of the work ethic and resourcefulness of our front-line staff. The Support Services and Administrative Bureaus provide constant support to meet our Department's goals and mission.

To make our streets safer, the Patrol Bureau introduced a harm reduction strategy for traffic safety. By analyzing our traffic crash data through a weighted system of severity and recency, we were able to determine our most dangerous intersections. This method identified trends not previously seen in our analysis of crash volume. Our patrol officer's traffic enforcement is now directed toward the areas around these streets and intersections to look for behaviors of unsafe driving. The attached map is where many of those efforts have been taking place throughout 2023.





#### Shane R. Wrucke Letter from the Support Services Captain

The Support Services Bureau is responsible for oversight of the enhanced policing contracts at the Milwaukee Regional Medical Center, the Training and Personnel Division, and the Investigative Division.

In October of 2023, the Wauwatosa Police Department negotiated and executed a contract for enhanced police services in the Emergency Department of Froedtert Hospital. This step was the third phase of the transition process. As of December 31, 2023, three officers per shift are assigned to the Milwaukee Regional Medical Center campus.

The enhanced service contracts satisfy several effective objectives for the Police Department and the Milwaukee Regional Medical Center. The contracts established a long-term strategic partnership to meet the needs of the campus without impacting community policing. The contracts improve public safety on the campus through collaboration and proactive approaches.

All sworn personnel of the Police Department attend training to familiarize themselves with the campus, each entity, and their relevant policies and procedures. Refresher training is also conducted on an annual basis and as needed. Data regarding police activity is analyzed and reported to formulate mitigation strategies.

The Training and Personnel Division manages the hiring of and promotion of sworn positions and coordinates internal and external training for all Police Department staff. The Investigative Division is responsible for investigating criminal activity, conducting preemployment background investigations, and property management.

The Support Services Bureau supports the mission of the Wauwatosa Police Department's commitment to dedicated service and protection for all through quality hiring practices, professional criminal investigations, and community policing principles.



# Gary J. Gabrish Letter from the Administrative Bureau Captain

The Administrative Bureau is comprised of sworn officers and civilian personnel that serve as a supporting function of the Police Department. Its divisions include the Communications Division, Community Support Division, which oversees Police Reserves and Community Service Officers, and the Administrative Division. The Administrative Division is responsible for security and building maintenance, records, technical services, jail and confinement, and the front office.

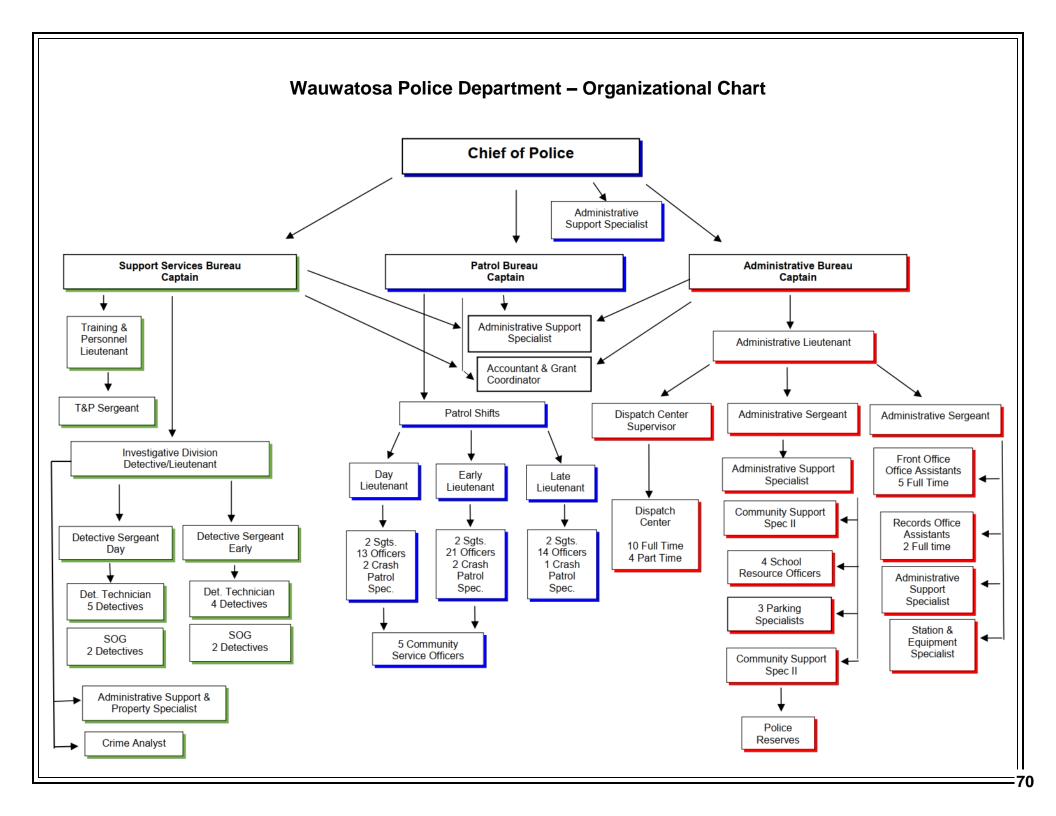
The Communication Division is the focal point for incoming communications. They keep our personnel safe and informed through call-taking and dispatching all Police and Fire activity in the City. Members of our customer service front office and those assigned to records are responsible for providing information and answering questions about Department operations. This Bureau maintains responsibility for the record-keeping function of the department and provides public access to department records as specified under Wisconsin State Statutes. The Police Department receives nearly 3,000 requests for public records annually.

The City of Wauwatosa hosts numerous special events every year and depends on the Community Support Division to oversee these events for coordination with the public for overall safety. Many times, these events also coincide with our schools. The members of the school resource officer team, the Wauwatosa Police Reserves, and community service officers all fall under the umbrella of the Administrative Bureau.

A work group within the Administrative Bureau coordinates with the Police Chief to develop and maintain the annual operating budget. The Bureau continues to work diligently on grant opportunities, financial programs, and asset forfeiture accounts to supplement our budget. Administrative Bureau services also work with the fleet manager to purchase, outfit, and maintain a fleet of more than 50 police vehicles.

The Bureau strives to have a teamwork environment and utilizes the City's policy and stance of workplace flexibility to benefit our personnel. We continue to work together to expand the flexibility policy through internal programs, employee strengths, and teamwork to meet the needs of the public. We continue to look to our personnel to generate new ideas as well as provide ingenuity toward avenues of job direction. By improving work share dynamics, having clear job descriptions, and an independent work environment, we help to keep the Police Department moving in a positive direction. We exist to support the mission and values of the entire department from behind the scenes.





#### **CHIEF OF POLICE - JAMES H. MACGILLIS**

ADMINISTRATIVE SUPPORT SPECIALIST – MARY WEGER

#### **PATROL BUREAU**

#### **CAPTAIN LUKE G. VETTER**

ADMINISTRATIVE SUPPORT SPECIALIST – TERESA KOBS

| DAY SHIFT               | EARLY SHIFT                | LATE SHIFT                 |
|-------------------------|----------------------------|----------------------------|
| LT. CHAD GEISZLER       | LT. JOSEPH ZIENTEK         | LT. CHRIS MCATEE           |
| SGT. THOMAS ORLOWSKI    | SGT. KURT SVATEK           | SGT. JACOB GROSENICK       |
| SGT. JOSEPH LEWANDOWSKI | SGT. EDWARD TYRPAK         | SGT. JORDAN YANDRE         |
|                         |                            |                            |
| PEARSON, MICHAEL        | ZIEGLER, BENJAMIN & K9 ZEV | REBHOLZ, BENJAMIN & K9 KOA |
| GIBBS, JULIE            | SCHLEIS, DEXTER            | FLORYANCE, ANDREW          |
| CEFALU, DAVID           | PATNODE FONSECA, ALEJANDRO | MILLS, STEPHEN             |
| DIENHART, DEREK         | OPELT, GEORGE              | TAPP, ADAM                 |
| MITCHELL, DANIEL        | MARTELL, MATTHEW           | JOHNSON, JEFFREY           |
| MISZEWSKI, STEVEN       | TRESTER, DANIEL (A&I)      | SCHWABENLANDER, RYAN (A&I) |
| SALYERS, RALPH (A&I)    | RADWILL, AARON             | GEE, SHANNON               |
| MACHALK, TRAVIS         | MORK-CARDON, KEIAGANE      | STEBERL, KARL              |
| WADE, BRYAN (A&I)       | GEORGE, COLLIN             | KRIZ, MITCHELL             |
| WONG, JOSEPH            | BENSON, ERIC               | SMITH, DURELL              |
| SANFELIPPO, ANTHONY     | HERRERA, ALEXANDER         | EIGENBROD, COLAN           |
| PENTIMALLI, KELSEY      | STREETER, ELI              | SHOMAN, JACOB              |
| ALBITER, MARIA          | JOYCE, TEAGAN              | WELLS, GARRETT             |
| NELSON, ADAM            | PYTLIK, TYLER              | LEEMAN, MICHAEL            |
| MUDASSAR, S. ARSLAN     | ROMANT, EMMA               | BARTOSIK, ZOSIA            |
| SAFFOLD, JEREMY         | TEMPLER, NATHAN            |                            |
| SIBLEY, BRENNYN         | FOSTER, SHAUN              |                            |
| SINGH, MANVINDER        | GILBREATH, ROBERT          |                            |
|                         |                            |                            |

#### **FTO TRAINING PROGRAM**

GERSTMEIER, JACK LA FONTAIN, KAYLA FABER, JACOB SANTANA, CASSANDRA BUBLITZ, CHAD LOZANO, RICARDO



#### SUPPORT SERVICES BUREAU

#### **CAPTAIN SHANE R. WRUCKE**

ADMINISTRATIVE SUPPORT SPECIALIST - TERESA KOBS

#### TRAINING & PERSONNEL INVESTIGATIVE DIVISION / DAY

LT. KATIE GIERACH LT. JOSEPH ROY
SGT. ABBY PAVLIK SGT. BRIAN SKORNIA

DET. TECH. STEPHEN KIRBY

JOHN MILOTZKY RYAN CEPICAN JOEL KUTZ

KELLY ZIELINSKI (SOG)
MARTIN KECK (SOG)
BRAD ISAACSON (SOG)
KIRK WILL (HIDTA)

STEPHEN SCHMIDT (USMS)

#### **INVESTIGATIVE DIVISION / EARLY**

DET. SGT. JAMES WOOD

DET. TECH. MICHAEL ROMEIS

TIMOTHY KASTNER NICHOLAS STAHL BETH ITNYRE

**CRIME ANALYST** 

DOMINICK RATKOWSKI

PROPERTY MANAGER
VICTORIA DEVITA



## **ADMINISTRATIVE BUREAU**

#### **CAPTAIN GARY J. GABRISH**

ADMINISTRATIVE SUPPORT SPECIALIST – TERESA KOBS ACCOUNTANT / GRANT COORDINATOR – KARLA OLSON

#### ADMINISTRATIVE LT. BRADLEY BECKMAN

| COMMUNITY SUPPORT          | DISPATCH CENTER              | FRONT OFFICE & RECORDS |
|----------------------------|------------------------------|------------------------|
| SGT. JAMES MORRILL         | TAMARA ENGELKEN - SUPERVISOR | SGT. CORY WEX          |
| LAURA LAURISHKE            |                              |                        |
|                            | KATIE MEYER                  | NICOLE LAMBRECHT       |
| COMMUNITY SUPPORT OFFICERS | SCOTT BURGARDT               | ALEXANDER WITT         |
| MIKE MCDERMOTT             | GREG GEIS                    | BAILEY MANGOLD         |
| DAN KANE                   | KATIE MARTORANO              | ROSALYN WOZNY          |
|                            | KERRI JAY                    |                        |
| SCHOOL RESOURCE OFFICERS   | KATIE TYRPAK                 | MAIJA PTASZEK          |
| FARRIS GRIFFIN             | CHELSEA WAWRZYNIAKOWSKI      | SUSAN SELNER           |
| PHONEXAY YOTHSACKDA        | TIA HARRIS                   |                        |
| CORDERO FINLEY             | BRIANNA POTTER               |                        |
|                            | KYLE MELTESEN                | ADMINISTRATIVE SYSTEMS |
|                            | RUTH PHILLIPS                | KATHY WICINSKI         |
|                            | KATELYN HERMANN              | BRADLEY DALEIDEN       |

#### PARKING SPECIALISTS

JERRY VANROO ANTHONY ROBERTS TARA WRIGHT



#### **NEW SWORN OFFICERS**

**January** – Emma Romant, Thomas Hensler, Nathan Templer, Martin Moreno-Padilla, Dayton West

**February** – Brennyn Sibley

*March* – Shaun Foster, Manvinder Singh

May - Jack Gerstmeier, Kayla La Fontain

August – Jacob Faber, Cassandra Santana, Chad Bublitz, Robert Gilbreath, Ricardo Lozano

#### **PROMOTIONS**

**Officer Jacob Grosenick** was promoted to the rank of **Sergeant** effective January 4, 2023. Sergeant Grosenick was assigned to Late Shift in the Patrol Division.

Officer Jordan Yandre was promoted to the rank of **Sergeant** effective October 9, 2023.

**Patrol Specialist Beth Itnyre** was promoted to the rank of **Detective** effective October 9, 2023

#### **RETIREMENTS**

**Detective James Short** retired on April 6, 2023. He began his career with the City as a Police Officer in November 1995. He was promoted to Detective in April 2008. Detective Short received several Meritorious Service Citations. He was a diligent investigator and dedicated to solving crime and protecting the citizens in this community. He was with the department for over 27 years.

School Resource Officer Tracy Burbach retired on February 13, 2023. She began her career with the City as a Police Officer in January 2009. She was a School Resource Officer for 11 years and passionately served the Wauwatosa School District; primarily the students at Longfellow Middle School. In 2019, she received the Police Blue Star Award for injuries sustained during the performance of her police duties in November 2018. SRO Burbach served two other police agencies before coming to Wauwatosa.

Officer Nichole Gabriel retired on April 17, 2023. She began her career with the City in October 2002. Officer Gabriel received a letter of commendation for active police work and was a member of the assessment team. Officer Gabriel previously served with the Milwaukee County Sheriff's Office where she received a Lifesaving Award. She served the citizens of Wauwatosa for 20 years.

**Officer Patrick Kaine** retired on June 9, 2023. He began his career with the City in October, 1996. Officer Kaine received several awards for his bravery, vigilance in solving crimes, and for his dedication to the citizens of Wauwatosa. Officer Kaine will be remembered for his ability to be a consistently strong role model for younger officers, and his willingness to go above and beyond to keep Wauwatosa a safe city.



Property Clerk Karen Roy retired on February 14, 2023, on her anniversary date after 34 years of serving the citizens of Wauwatosa. She was hired in February 1989 as a Front Office Clerk and was promoted to Property Clerk in March 2011 where she assisted the Detective Bureau. Karen received many awards throughout her career and helped hundreds of people who needed fingerprints for their professional licenses. In 2021, Karen was the recipient of the Distinguished Neighbor Award. Her Wauwatosa neighbors presented this to her for her more than 30 years of volunteering at neighborhood events, including organizing Block Parties, Chili Cookoffs, etc.

The following were recognized at the Wauwatosa Police Department's 9<sup>th</sup> Annual Recognition Awards Ceremony held at the Wauwatosa West High School Auditorium on March 21, 2024 for actions in 2023.

#### Citizen Awards

**Citizen Service Award –** A plaque and letter from the Chief of Police for life saving efforts without regard for their own personal safety, assisting in the apprehension of a criminal or taking action to preserve public safety.

#### Garrett Kaufmann

#### Other Agency

Chief's Excellence Award - Recognizing a Sworn Law Enforcement professional who has demonstrated exemplary performance in service to the Wauwatosa Police department and/or community through work on a specific project(s) or performance during a specific incident(s).

MPD Officer Richard Schnier
MPD Forensic Investigator Don Sanford
MPD Detectives Steven Jegen
Michael Martin

#### **Civilians**

**Letter of Commendation –** Recognizing a commendable act or series of actions during the performance of their job.

Telecommunicator Greg Geis Telecommunicator Tia Harris

#### Sworn Staff

<u>Letter of Appreciation</u> – recognizing a noteworthy contribution provided to the department.

Officer Maria Albiter Officer Kelsey Pentimalli
Officer Travis Machalk Patrol Specialist Ralph Salyers
Officer Adam Nelson Patrol Specialist Bryan Wade



<u>Chief's Excellence Award</u> - Recognizing a member who has demonstrated exemplary performance in service to the department and/or community through work on a specific project(s) or performance during a specific incident(s).

Officer Julie Gibbs Officer Alexander Herrera Officer Anthony San Felippo

<u>Meritorious Arrest Citation</u> – Recognizing exceptional employment of trained police investigative and interrogative skill, ability, and intensity in the arrest and clearance of a criminal offense. The member's powers of observation, prowess, and knowledge of criminal activity and/or tactical approach to a crime in progress demonstrate the member's professionalism.

Officer David Cefalu
Officer Benjamin Rebholz & K9 Koa
Officer Eli Streeter
Detective Martin Keck
Detective Kirk Will

<u>Departmental Commendation</u> – Recognizing an act which displays outstanding achievement or brings credit to the department. Performance above and beyond that required by an officer's basic requirement.

Detective Timothy Kastner Sgt. Abby Pavlik Sgt. Kurt Svatek

#### **Award of Merit**

An award granted for an outstanding accomplishment which has resulted in improved administration, improved operation, or substantial savings in manpower or operational costs, where the officer has gone far beyond the requirements of the normal assignment to contribute to a more efficient and effective police service, or for outstanding police work of a continuing nature which has brought great credit to the department.

**Detective Stephen Kirby** 

<u>Life Saving</u> - An award granted to a member for a successful effort in saving a human life, which involved exceptional courage or performance.

Sgt. Kurt Svatek



## Social Worker Role & Facility Dog Jordan

In April 2022, the Wauwatosa Health Department hired a full-time Social Worker, Kendall Wolter, to assist Wauwatosa residents with accessing necessary community services and resources, primarily in response to increased mental health concerns following the COVID-19 pandemic. Kendall's position is a shared position between the Health, Fire, and Police Departments in Wauwatosa. She receives referrals from all three departments to connect with individuals in the community who may need help accessing services and support. Kendall can assess individuals to determine what kind of assistance they may benefit from and then facilitates referrals to appropriate community services and agencies.



In 2023 alone, Kendall received a total of 185 referrals for service, with 80 of them being directly from the Wauwatosa Police Department. The highest number of referrals (57) were for direct mental health support. Other common referrals included

aging-related concerns (45), basic needs resources (27), and homelessness (25). Out of the 185 referrals, 123 were able to be successfully connected with a service to address their needs.

Kendall meets people where they are; whether it's at her office, at someone's home, or out in the community. Kendall has established working hours at various locations in the city, including City Hall, the Fire Department, and the Police Department.

New in the fall of 2023, the Police Department welcomed Facility Dog Jordan, a threeyear-old female yellow lab who provides emotional support and comfort to Wauwatosa first responders. A facility dog is a specially trained dog that works in group settings, is trained to perform basic commands, and can provide calming techniques to enhance therapies, promote participation, and reduce anxiety in professional environments. Jordan was donated to the city by Partners With Paws Service Dogs and is shared between the Police, Health, and Fire Departments. Kendall is Jordan's primary handler and is responsible for getting Jordan to each department consistently. Jordan also has several designated secondary handlers in each department.

For more information, contact Social Worker Kendall Wolter at 414-333-3719 or

kwolter@wauwatosa.net.





# **Patrol Bureau**

# **Drug Recognition Experts (DRE's)**

A Drug Recognition Expert is a police officer trained to recognize impairment in drivers under the influence of drugs other than, or in addition to, alcohol. The International Association of Chiefs of Police (IACP) coordinates the International Drug Evaluation and Classification (DEC) Program with support from the National Highway Traffic Safety Administration (NHTSA).

The DRE protocol is a standardized method to determine:

- 1. Whether or not the suspect is impaired; if so,
- 2. Whether the impairment relates to drugs or medical condition; and if drugs,
- 3. What category or combination of categories of drugs is the cause of impairment?

The Wauwatosa Police Department has six certified Drug Recognition Experts: Lt. Katie Gierach, Sgt. Cory Wex, Sgt. Kurt Svatek, Detective Ryan Cepican, Officers Ryan Schwabenlander and Mitchell Kriz. Detective Cepican is also a certified DRE Instructor.

In 2023, our DREs conducted 54 evaluations, of those 54, 13 were actual enforcement evaluations. The other 41 were training/instructor witness evaluations. Det. Cepican taught during 3 DRE schools, taught Advance Roadside Impaired Driving Enforcement (ARIDE) classes and presented to Marquette Law School.

# **Special Response Team (SRT)**

In 2023, Sergeant James Wood led the Wauwatosa Police Department Special Response Team (SRT).

Members of SRT are trained in a wide variety of tactics and skills including hostage/citizen rescue tactics, the execution of high-risk search/arrest warrants, and resolution of armed & barricaded criminal suspects. Members are also specially trained in the use of chemical irritants and other non-lethal force options. To maintain membership in the SRT, officers must pass a challenging annual physical fitness test, an annual weapons qualification, and meet minimum training hours.



The Crisis Negotiation Unit is a critical component of SRT. Negotiators are specially trained in the use of verbal communication to bring a safe resolution to a tactical situation. SRT members have regular training with other agencies and professional organizations, such as the National Tactical Officer's Association and the Wisconsin Crisis Negotiators Association.



## Critical Incident Response Team (CIRT)

The Critical Incident Response Team (CIRT) is a specially trained crowd management unit responsible for the protection of life and property during planned and spontaneous events. CIRT members train in a variety of skills and tactics including crowd management, chemical irritant dispersal, and non-lethal considerations.

CIRT trains with the Suburban Major Incident Response Team in preparation for large events, such as the Republican National Convention and other crowd management needs.



Lieutenant McAtee is the Commander of the Wauwatosa Police Department Critical Incident Response Team and a Commander in the Suburban MIRT.

Sergeant Orlowski is the Team Leader of the Wauwatosa Police Department Critical Incident Response Team and Assist Commander in the Suburban MIRT. Officer Kelsey Pentimalli is the Assistant Team Leader for CIRT.

## **Police Motorcycle Unit**

Serving the Wauwatosa community since 2008, the Motorcycle Unit provides excellent police service through high-visibility traffic enforcement, crash investigations, and assisting in special events including dignitary and funeral escorts, as well as parades and other demonstrations.

In 2023, the department added a brand-new Harley-Davidson Police motorcycle to the fleet. We have six trained motor officers and operate three Harley-Davidson Police motorcycles.





Officers rode over 10,000 miles and participated in numerous special events, such as the 4<sup>th</sup> of July parade, and Tosa's Night Out. We also escorted the C.O.P.S. Kids Camp for surviving children of law enforcement officers who died in the line of duty.



# **Crash Investigation Unit**

The Crash Investigation Unit is a full-time team of investigators, spread over three patrol shifts. Their main duties include responding to major vehicle crashes and crime scenes.

This uniformed patrol division is staffed by five Patrol Specialists. Each member will receive specialized training in crash investigation, including fundamentals of vehicle dynamics and crime scene evidence collection. Crash Investigators respond to any crash resulting in a fatality, as well as any crash where there are traumatic injuries or may likely result in a fatality. They investigate hit-and-run crashes resulting in injury, and assist the patrol division with crime scene processing and investigations as needed. These Specialists receive advanced training and assist with processing and photographing evidence and crime scenes.

In 2023, members of the Crash Investigation Unit responded to 179 Personal Injury crashes, 323 hit-and-run crashes, 1 fatality, and responded to 1,003 property damage-only crashes.

# **Community Service Officer**

The Community Service Officers (CSO) are uniformed, part-time, non-sworn officers of the Wauwatosa Police Department. They provide police services to the community that don't require a response from a sworn officer. Their purpose is to work in partnership with patrol officers and citizens to maintain a safe, peaceful community by providing professional police services dedicated to the highest standards of ethics and integrity.



In 2023, the department's five CSOs responded to 1,658 calls. While the typical calls for service the CSOs respond to are considered a "lower priority" (such as graffiti complaints, abandoned autos, traffic control, etc.), having them available to supplement our busy patrol staff greatly enhances the department's ability to serve the community.

As a bonus, since revamping the CSO program in 2023, three of our CSOs have gone on to become sworn Police Officers with our department.





#### K-9 Unit

The K9 Unit is an integral part of the Police Department assisting patrol officers in the apprehension of criminals, locating missing persons, and detecting/locating illegal narcotics and weapons. The K9 Unit assists the School District and school resource officers in conducting random narcotic sweeps. The unit also works with our Community Support Division by conducting demonstrations at Tosa's Night Out and other events.

Lieutenant Chris McAtee is the K9 Unit Commander. Sergeant Kyle Strands oversees the day-to-day operations as the K9 Unit Supervisor.

#### **Track With Arrest**

On 12/21/23, at 12:02 am, Officer Gilbreath pursued a stolen Nissan Maxima reported to be involved in entering vehicles in the 4100 block of N. 97 St. During the pursuit, the vehicle crashed in the 4200 block of N. 104 St., and 5 occupants fled on foot. A perimeter was established around a large area. K9 Koa was deployed to track the fleeing suspects. During the search, K9 Koa located 4 of 5 suspects. It was later determined the suspects and vehicle were involved in a shooting the previous day in Milwaukee. The suspects and the evidence (clothing) located during the track were used by the Milwaukee Police to conduct their investigation.

Officer Rebholz and K9 Koa received a Meritorious Arrest Award in regards to this track apprehension.

#### **Criminal Apprehension**

On 5/22/23 at 8:53 pm, officers were dispatched to the 4000 block of N. 100<sup>th</sup> St., for a disorderly conduct complaint. The described vehicle was located, refused to pull over and a vehicle pursuit was initiated. Upon the conclusion of the pursuit in Menomonee Falls, the driver refused to comply with officers' commands. While standing through the sunroof of the vehicle, the driver repeatedly reached down into the vehicle, attempting to grab something. After Menomonee Falls police officers deployed and struck the driver with four less-than-lethal rounds, the driver still failed to surrender. At this point, K9 Zev was deployed, running up the hood of the vehicle and apprehending the driver until officers took him into custody. A loaded handgun was located near where the driver was in the vehicle.







# **Support Services Bureau**

# Wauwatosa Police Department collects and reports crime data using the National Incident Based Reporting System (NIBRS).

NIBRS is an incident-based reporting system which means data is collected on each single crime occurrence. For each of the offenses coming to the attention of law enforcement, various facts about the crime are collected. NIBRS collects data on every single incident and arrest within 22 offense categories made up of 46 specific crimes called Group A offenses. Group A offenses include crimes such as assault, burglary, narcotics, homicide, motor vehicle theft, robbery, etc.

In addition to the Group A offenses, there are 10 Group B offense categories for which only arrest data is reported. Group B offenses include things such as disorderly conduct, operating while intoxicated, trespassing, etc.

The below table exhibits data reported to the Wisconsin Department of Justice and is current as of *03-06-2024*. All data represents the most accurate data available. Data is subject to change due to report processing and coding.

For the most up-to-date reported data and specific offense data, please visit: <a href="https://www.doj.state.wi.us/dles/bjia/wibrs-data">https://www.doj.state.wi.us/dles/bjia/wibrs-data</a>

## 4-Year Summary

|  | 2020            | 2021            | 2022            | 2023            |
|--|-----------------|-----------------|-----------------|-----------------|
| Calls for Service                                    | 23,118          | 27,114          | 30,065          | 34,944          |
| Offenses   | 2,390           | 2,948           | 2,978           | 2,980           |
| Group A  | 1,840           | 2,292           | 2,221           | 2,101           |
| Group B  | 550             | 656             | 757             | 879             |
| Arrests  | 1,223           | 1,123           | 1,403           | 1,678           |
| Group A  | 685             | 566             | 744             | 904             |
| Group B  | 538             | 557             | 659             | 774             |
|  |                 |                 |                 |                 |
| Crashes  | 1,002           | 1,316           | 1,081           | 887             |
| Crashes<br>Fatal                                     | <b>1,002</b>    | <b>1,316</b>    | <b>1,081</b> 5  | 887<br>1        |
|  |                 | -               |                 |                 |
| Fatal  | 2               | 2               | 5               | 1               |
| Fatal<br>Hit & Run                                   | 2<br>146        | 213             | 5<br>201        | 1<br>105        |
| Fatal Hit & Run Personal Injury                      | 2<br>146<br>147 | 2<br>213<br>207 | 5<br>201<br>142 | 1<br>105<br>176 |
| Fatal Hit & Run Personal Injury Property Damage Only | 2<br>146<br>147 | 2<br>213<br>207 | 5<br>201<br>142 | 1<br>105<br>176 |



## **Investigative Division**

The Investigative Division investigates criminal matters and significant cases beyond the Patrol Division's scope. Comprised of a diverse team of detectives, detective technicians, and civilians, its primary duty is to resolve the most severe offenses. While all division members investigate these offenses, each specializes in a particular area. Detectives in the Digital Forensic Unit focus on unraveling electronic traces in cases, while Detective Technicians handle physical evidence processing. Presently, two detectives are specifically trained to handle sensitive crimes, aiding the city's most vulnerable victims, and one detective specializes in financial crimes.

Additionally, members of the Investigative Division actively participate in various regional task force groups. These collaborations involve working alongside agencies such as the Federal Bureau of Investigation, Drug Enforcement Administration, United States Secret Service, and the United States Marshal's Service, tackling crimes within and surrounding Wauwatosa. The Wauwatosa Police Department remains a lead agency of the Milwaukee Area Investigative Team (MAIT) in compliance with Wisconsin State Statute 175.47.

#### **Crime Analysis**

Police departments have an abundance of crime data that includes incident locations, date, time, and criminal information. This data can help predict future crime trends criminal patterns, and develop crime prevention strategies. Crime analysis is not an exact science in terms of predictions or trends but is based on social theory and statistical probability. By using statistics, future crime trends can be predicted.

There are two general types of crime analysis: *Strategic Analysis* and *Intelligence/Tactical Analysis*. Strategic analysis uses long-term crime data to identify trends (crime increases and decreases) and problem locations. This analysis pulls together crime frequencies to predict when and where crime is most likely to occur, based on previous crime frequencies. This can help to identify areas in a city that attract criminal activity with the hope to address the underlying cause of why these areas consistently see the highest crime levels. Intelligence analysis is designed to obtain real-time information on suspects to help solve crimes and make arrests. This type helps to identify investigative leads and criminal organizations. Both types of analysis are used together to focus resources and solve crimes faster.

Crime mapping is another method used in crime analysis. Crime mapping software lets analysts examine more data than ever. This allows for a more advanced analysis of location data to determine crime trends. This information can also be used to link crime together based on location and time data. Crime mapping is quickly becoming an essential element of police patrols.

#### **Property Section**

Police Department property is managed and maintained by our 3-person team under the Supervision of Lieutenant Joseph Roy: Evidence Custodian Victoria De Vita, Detective Technician Stephen Kirby, and Detective Technician Michael Romeis. The primary duties of the team are ensuring proper storage, security, records, property



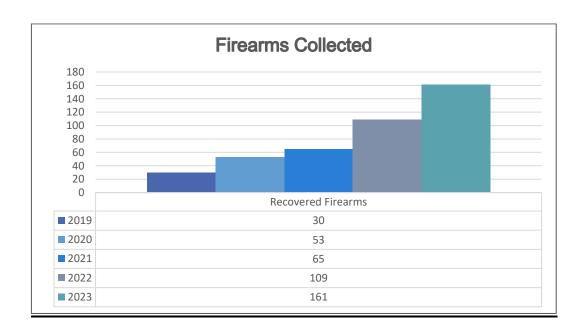
disposition, and recording chain of custody. Our division works closely with the Wisconsin State Crime Lab, submitting evidence for examination and the District Attorney's office, sharing and assessing cases.

The property room maintains and secures property from decade-old cases and items that require minimum retention, such as homicides The Property Division is currently working on new and improved procedures to organize and research cases to determine property disposition and limit the number of intake items. An inventory of all items is planned for 2024 to help create more room for new storage as we are quickly outgrowing our current space.

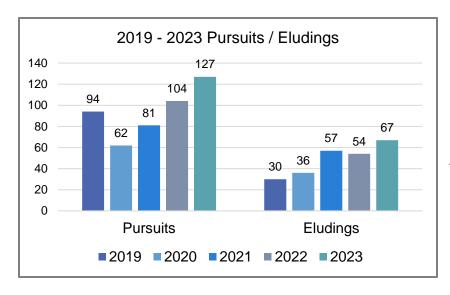
#### **Property Room Intake 2023:**

- Total Items entered into the Property Room include, but are not limited to items
  of evidentiary value, found property, items for safekeeping, seized, etc: 5,537
- Items of controlled substances: 163
- Firearms collected: 161

In 2023, Wauwatosa Police Officers seized the highest number of firearms in recent history, indicating proactive efforts in removing these weapons from circulation. Police officers seize firearms from individuals who are not legally permitted to possess them as part of efforts to safeguard the community from gun violence. This action is crucial in preventing firearms from falling into the wrong hands, thereby reducing the risk of potential harm. Additionally, individuals who wish to dispose of firearms can voluntarily surrender them to the police, ensuring these weapons are securely managed and not used unlawfully. These measures collectively contribute to enhancing public safety and mitigating the impact of gun-related incidents within the community.



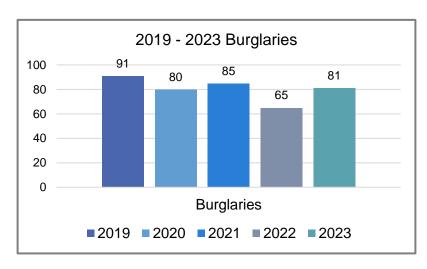


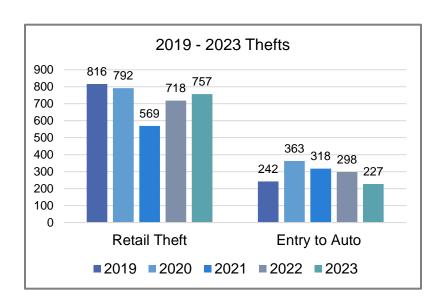


The chart shows Pursuits & Eludings 2019 through 2023.

Eluding is when a suspect(s) in a vehicle fails to stop for an officer and then flees at a high rate of speed. Officers then make the decision not to chase or to initiate a pursuit. This chart shows an increase in both.

In 2023, 81 burglaries were reported to the Police Department. This chart shows an increase in burglaries from 2022–2023.





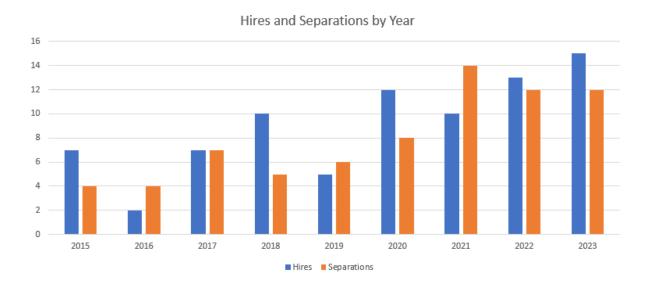
2023 showed an increase in theft from retail establishments.

From 2022 to 2023, there was a 23.8% decrease in entry to auto.



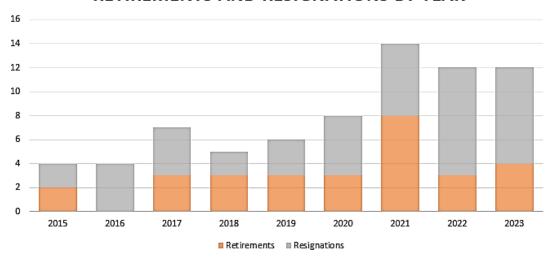
#### **Personnel**

In 2023, the Wauwatosa Police Department set a new mark for the most police officers hired in a single calendar year with 15 new hires (previous high: 13 officers in 2022). The department had 12 sworn employees depart the agency, matching the previous year's total separations. The department's authorized strength is 110 sworn employees. The year began with 93 sworn personnel and ended with 96.



Of the 12 separations in 2023, four were retirements and eight were resignations.

#### RETIREMENTS AND RESIGNATIONS BY YEAR





## **Training**

The Wisconsin Law Enforcement Standards Board (LESB) requires that to maintain certification, all law enforcement officers must complete 24 hours of training during the fiscal year, July 1 - June 30. Furthermore, the LESB reimburses our department \$160 for each officer who re-certifies, which is calculated into our training budget. While considering officers who retired before meeting the requirement, and newly certified officers who were not eligible for the reimbursement, our department received reimbursement for 91 officers for fiscal year July 1, 2022 - June 30, 2023, a total of \$14,560.00.

Our officers received their training both in-house, provided by our team of certified instructors, and externally, by attending off-site training events.

Our employees, both sworn and non-sworn attended over 150 training events held either off-site or in virtual format. These external trainings were funded through the department's annual professional development budget. Additionally, our personnel were able to receive funding through the City of Wauwatosa's "Invest in People" internal grant program.

The Training and Personnel Division continued its increased focus on administering police officer hiring processes frequently throughout the year. In 2023, we were able to establish timelines for hiring that allow us to be the most efficient with the scheduling of our hiring processes: fewer processes = the same number of hires.

We also were able to continue to provide our personnel with training hours that exceeded the minimum amount required by the Law Enforcement Standards Board. Our team of instructors put in hours of hard work in developing lesson plans that reflect current trends and issues in policing.

In 2024, we will persist with our aggressive hiring needs while also providing high-quality training to our personnel.





#### **Public Information Office**

The Public Information Office (PIO) is responsible for providing accurate and timely information to the media, government officials, and citizens during daily agency operations and in emergencies. Our team helps those who live, work, and play in Wauwatosa stay informed about the safety and well-being of our community by sharing police department activities and initiatives, answering questions for the media, and responding to and releasing information during critical incidents.

The PIO team produces and disseminates content and messaging for the police department using a variety of communication tools and platforms. The Wauwatosa Police Department operates a Facebook page, X (formerly Twitter) account, Instagram account, and LinkedIn account as well as communicates via email, phone, or face-to-face.

The City of Wauwatosa also utilizes an emergency alert system to provide real-time communication about emergencies or other situations that may impact the community. Notifications can be received via email, text, or voice and include events such as weather emergencies, missing children, evacuation notices, and police and fire incidents. Residents are urged to sign up for this free program at <a href="Wauwatosa.net/alert">Wauwatosa.net/alert</a>.

The Public Information Office plays a vital role within the department, serving as a liaison between the Police Department and the community we serve to provide transparency and promote credibility and public trust. The PIO team is led by Sgt. Abby Pavlik.













### **Administrative Bureau**

#### **Communications Division**

The Wauwatosa Communications Division serves as the central hub for emergency responses in the City of Wauwatosa, operating as the PSAP or Public Safety Answering Point. Tasked with handling 911, emergency, and non-emergency calls, our telecommunicators swiftly assess each situation to determine the appropriate response resources. Whether it's dispatching police, fire, medical personnel, or other city services, our team acts decisively, documenting vital information and facilitating critical aid, from providing information to orchestrating life-saving interventions on the ground. Fully staffed our telecommunicators are comprised of nine full-time, five part-time, and one supervisor. Our division faces the common challenge of maintaining optimal staffing levels, particularly over the past year. Success in our center demands a blend of sharp critical thinking and strong interpersonal skills, qualities we rigorously evaluate through various assessments during the hiring process. Once onboard, trainees undergo comprehensive training spanning 4-6 months, acquiring essential skills, including CPR and EMD certification, to excel in their roles.

In addition to their primary responsibilities, some telecommunicators take on additional roles within the center. Three dedicated "Communications Training Officers" collaborate to mentor and support trainees as they navigate their roles and strive for excellence.

Our center is constantly evolving to meet the changing needs of our community. Recently, we expanded our capabilities by sending two telecommunicators to Incident Tactical Dispatch training. This equips them to effectively respond alongside command personnel and provide vital assistance during active scenes. Additionally, one telecommunicator underwent specialized training in Peer Support, offering invaluable assistance to colleagues in managing job-related stressors and challenges. Two



telecommunicators joined the Negotiator Team at the end of the year. Their expertise now extends to assisting with delicate situations involving hostages, suicidal individuals, and barricaded subjects, further enhancing the department's crisis response capabilities. These initiatives are a testament to our commitment to continuous improvement and ensuring the highest level of service to our community.



Our telecommunicators are not just employees; they embody our department's mission. They operate round the clock, just like our police officers and firefighters, ensuring prompt responses to every call and radio transmission. While the job can be stressful, with each call bringing a whirlwind of emotions, it's profoundly rewarding to know that our actions directly impact positive outcomes. Our telecommunicators are committed to serving the community, supporting fellow first responders, and fostering a cohesive team environment.



# **Community Support**

The Community Support Division embodies the Wauwatosa Police Department's philosophy of community-oriented policing. The philosophy enables its officers to function as community workers and organizers to work with other service providers and alongside neighborhood residents. The goal is to assist the public to prevent, resist and eliminate crime and other disorders in their neighborhoods while adhering to the Constitution and the rule of law.

The Community Support Division provides citizens, community groups, businesses, schools, social, and civic groups with programs aimed at establishing and maintaining productive partnerships. Emphasis is directed at known and potential problem areas while strengthening the established programs. An Administrative Lieutenant with a staff of one Sergeant, six Officers, an Administrative Support Specialist, and part-time Community Service Officers comprise the Community Support Division.















#### **Police Reserves**

The Wauwatosa Police Reserve Unit is a group of volunteer men and women from Wauwatosa and the surrounding area that augment the Wauwatosa Police Department throughout the year. Formed in 1942, the Wauwatosa Police Reserve Unit has the distinction of being one of the oldest in the country.

In 2023, the Reserves ended the year with 23 active members divided into four platoons. There were four past members throughout 2023. The Reserve Unit has its own command staff consisting of a Captain, Executive Lieutenant, Treasurer, and Secretary. A Lieutenant guides each platoon. The Chief of Police has the final authority to command, train, and supervise the Reserve Unit.

Reserve members are trained to assist the Police Department in emergencies as well as routine events including; the 4<sup>TH</sup> of July parade & fireworks, Homecoming Parades, Tosa Tonight Summer Concert Series, several bike races, various festivals, organized walks, and runs, National Night Out festivities, Mayfair Mall Holiday patrol, Shop with a Cop at Meier and Dick's Sporting Goods, and the Village Holiday Tree Lighting.

Each member must commit to a minimum of 75 hours of service per calendar year. Included in the commitment are training, monthly meetings, and squad riding activities. Most reserves routinely exceed the minimum hour requirement.

The Reserve Unit requires that each member is trained in weapons familiarization, traffic control, and Defense and Arrest Tactics (DAAT). All members participate in refresher firearms and D.A.A.T. courses each year.

Reserve Officers volunteer for many reasons including serving the community, valuable real-life training, and gaining a perspective into law enforcement as a career.

Meetings & Administrative Activities: 369 hours
Training: 205 hours
Events: 1,109 hours
Squad Riding: 23 hours

Total Hours in 2023: 1,706







This year's Tosa's Night Out was celebrated at Hart Park in conjunction with the Tosa Tonight Concert Series on Wednesday, August 2<sup>nd</sup>. In addition to the live music and all of the fun that TNO brings, we enjoyed the fireworks too! The fireworks were courtesy of the Independence Day show that was rescheduled due to rain on July 4<sup>th</sup>. The combination of events brought a lot of people to Hart Park and the entire evening was a great success.

This annual event showcases services available to the City and allows many participants to display their areas of expertise to the community. This year, the Police Department brought back demonstrations by our K-9 unit and Motorcycle unit. Though those demonstrations were well attended, people couldn't help but notice the Flight for Life helicopter landing in Hart Park! A special thanks to all the outside agencies and participants who made this year's event so entertaining.

Each year, Tosa's Night Out is organized by the Wauwatosa Neighborhood Watch Committee and the Wauwatosa Police Department. Together, we strive to bring awareness to safety and crime prevention while continuing to build relationships in the community. We could not have this event if it weren't for our sponsors and volunteers and we are so thankful for their continued support!

















## **Crime Stoppers**

Wauwatosa Crime Stoppers, Inc. is a diligent volunteer board that serves to deter and prevent crime in the City of Wauwatosa. The board accomplishes this goal by advertising cash rewards for information leading to an arrest; fundraising so that there is cash to pay out rewards when warranted; and finally voting to approve the payout of reward money.

The tipline process allows citizens to report crimes or criminal activity, which in many cases would go unsolved or undetected. The Wauwatosa Crime Stoppers and the Wauwatosa Police Department use technology called P3 Intel which allows anonymous tipsters to easily report crime information. Tips submitted through the P3 mobile app have no length limitations and allow images, video, and documents to be uploaded with the tip. Sophisticated encryption processes obscure all identifying information and provide assured anonymity for tipsters. The "P3 Tips" app is free and can be found in the Apple Store or Google Play. Even without the app, there is still an easy and secure option for submitting tips from any PC or mobile browser by going to www.p3tips.com. Any tips that lead to an arrest will result in a cash reward of up to \$1,000. One can also utilize the tipline at 414-771-TOSA and speak to a live operator. The tipline is unrecorded and does not have caller ID capabilities. The caller will remain completely anonymous, as the operator will never ask the callers to identify themselves. Finally, they will be assigned a confidential code number and given follow-up instructions to track the status of their tip and any possible reward information. After the information is gathered, the operator will forward it to the Police Liaison for dissemination and a supervisor if the information is time-sensitive.

Crime Stoppers received 12 anonymous tips in 2023 that led to the arrests of 7 individuals for narcotics and disorderly conduct violations. Other crimes reported included narcotics distribution and suspicious circumstances. As a result of these arrests, the Wauwatosa Crime Stoppers paid out \$300 in reward money.

To take a closer look at the Wauwatosa Crime Stoppers please visit www.tosacrimestoppers.org or Wauwatosa Crime Stoppers Facebook page.

Wauwatosa Crime Stoppers Tipline - 414-771-TOSA (8672)



# Wauwatosa Crime Stoppers



See Something...Say Something



#### **School Resource Officers**

We currently have three specially trained School Resource Officers assigned to work in the Wauwatosa School District. In addition to serving all of the schools in the District, the SROs also assist with the needs of the many private schools in the City.

The SRO Program is designed to promote a safe and healthy school environment and create strong and positive relationships between students, their families, school staff, and Police Officers. SROs routinely present information in classrooms and assemblies as guest speakers. They also enjoy being present at school plays, dances, sporting events, and other extracurricular activities.

Though there is a strong focus on school safety, the SROs will tell you the most rewarding part of their job is their daily interactions with students. The role of the SRO allows the officers to build rapport with kids, to be a consistent positive presence in their lives, and to simply be another trusted adult in the building. It is not uncommon for students to stop by an SRO's office just to say hi or to grab a bottle of water daily! Year after year the SROs enjoy taking part in helping students progress through their school careers and building long-lasting community relationships.

In 2023, from January to June, and September to December, the SROs responded to over 495 calls for service at the four secondary schools alone. This number does not reflect the call volume at elementary schools or private schools nor does it reflect the many interactions SROs had with students that did not rise to the level of a call for service being generated. Though SROs are law enforcement officers, it is important to note that one of their main goals is to find alternatives to taking legal action whenever possible.

# OFFICERS LEFT TO RIGHT:

Farris Griffin – Wauwatosa West

Cordero Finley – Longfellow & Whitman

Phonexay Yothsackda

– Wauwatosa East





#### Records

The Records Division is open Monday through Friday from 7:00 am to 3:00 pm. There are three clerks assigned to the Records Division. In addition to their internal Records duties, the clerks serve the public with counter service and inquiries via telephone, fax, or email. Each call handled by the police department generates at least one record request, many times generating multiple requests. In 2023, the Department logged 34,944 calls for service. Our crime data is interfaced with the Wisconsin Department of Justice which then provides the data to the Federal Bureau of Investigation for tracking.

Reports, including criminal complaints, ordinance violations, etc. are maintained for seven years. Serious crime reports, such as homicides, are kept indefinitely.

#### **Front Office**

The front office is the public-facing interface at the police department and is responsible for answering the general, non-emergency telephone line. The desk is open from 7:00 am to 8:00 pm. There are four clerks assigned to the desk and they serve the public with counter service, data entry, and payment processing. They also support many areas of the police department through clerical functions including the officers, detectives, Records Division, Communications Division, processing arrest warrants, etc.

#### **Grants**

The Police Department utilized funds from several different sources in 2023:

| Grantor/Grant Name                                  | <b>Award Amounts</b> |           |
|---|----------------------|-----------|
| Bureau of Transportation Safety                     |                      | \$27,500  |
| Alcohol Enforcement                                 | \$10,000             |           |
| Speed Enforcement                                   | \$4,500              |           |
| Seatbelt Enforcement                                | \$8,000              |           |
| Bicycle/Pedestrian Safety Enforcement               | \$5,000              |           |
|   |                      |           |
| Department of Justice                               |                      | \$243,911 |
| Bulletproof Vest Partnership                        | \$17,850             |           |
| COPS Hiring Program (2020 - 2023)                   | \$226,061            |           |
|   |                      |           |
| Wisconsin Department of Administration              |                      | \$128,017 |
| Governor Evers Law Enforcement Agency (2022 - 2023) | \$128,017            |           |
|   |                      |           |
| Cities and Villages Mutual Insurance Company        |                      | \$6,027   |
| Risk Reduction                                      | \$3,527              |           |
| Law Enforcement Risk Mitigation                     | \$2,500              |           |



#### Conclusion

Thank you for taking the time to get to know the Wauwatosa Police Department. In 2024, we will be recalibrating our strategic plan while assessing our process, system, and organizational improvements that have been instituted via the application of CPSM recommendations. We will also be exploring the establishment of a Police Foundation, along with assessing our Department's training venues balanced with strategic needs.

The men and women of the Wauwatosa Police Department remain dedicated to providing exceptional police services to residents, visitors, and people who come to work and recreate in Wauwatosa. I want to publicly thank our staff for their input, dedication, and zeal. We look forward to fostering relationships and building new ones while working collaboratively with external stakeholders.

If you, or someone you know, is interested in joining our team and leading our community with compassion and integrity, please visit <a href="https://www.servetosa.com">www.servetosa.com</a>.

# **Citizen Police Academy Class of 2023**



#### THANK YOU FOR YOUR SUPPORT!













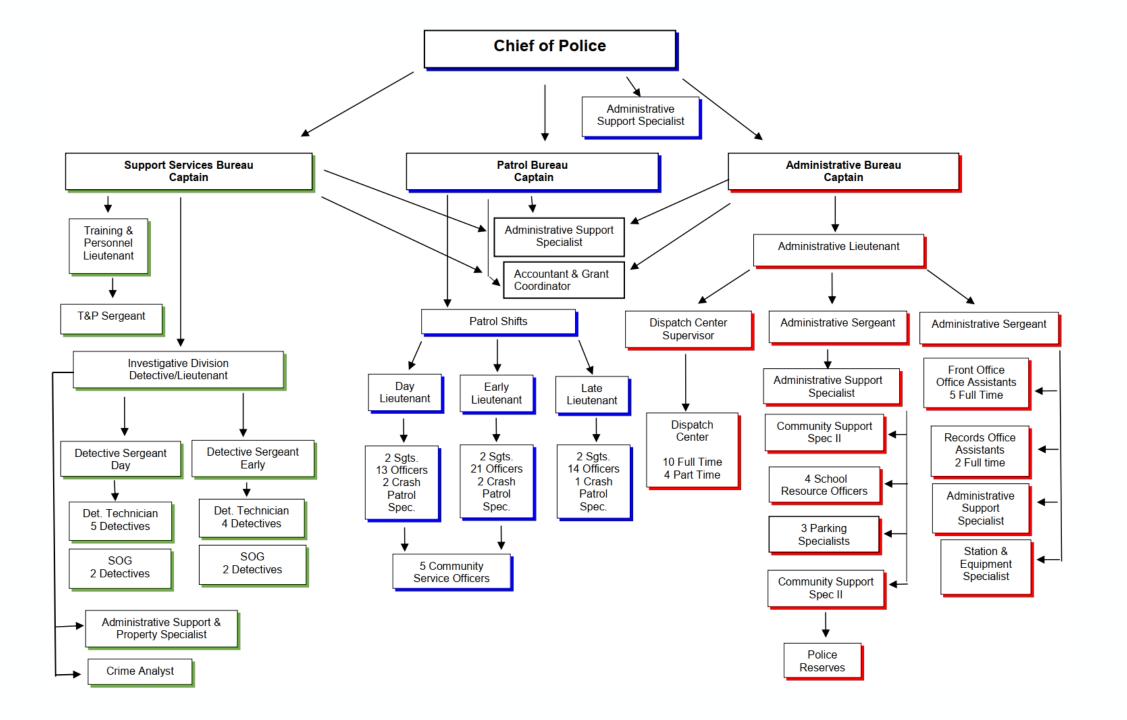




Wauwatosa Police Department
1700 N. 116th Street, Wauwatosa, WI 53226
www.wauwatosa.net/Police
www.facebook.com/WauwatosaPD
Twitter.com/WauwatosaPD







# Center for Public Safety Management | 2021 STUDY

# **2021 CPSM Study Integration**

The study concentrated on the Department's recruitment strategies, alternative responses and efficiencies in delivering services, policy reviews, training, promotional processes, and strategic planning. CPSM provided its final analysis report to the City on June 30th, 2021, containing 39 recommendations for the Department and City to consider.



**Integration ROI** 

87% completion and integration



**Time Invested** 

Intended to be applied over a 5year period and has been completed in 2.5 years



Staff

Thank you to Police Department staff for their tireless dedication to this project

# **Employee Relations Project**



**Retention**Of tenured employees.



Relationships
Between Police & City Staff.



**Technology**To increase policing efficiency.



**Recruitment**Of the quality police officer.



Crime Reduction
Data driven hot spot
deployments.



CPSM
Completed with 87% integration return.



Workplace Flexibility Enhanced policy support.



Strategic Initiatives
Focus for organizational
improvement.

# Traffic Crash Harm Reduction | Enforcement Focus

The Patrol Bureau introduced a harm reduction strategy to traffic safety.

By analyzing our traffic crash data through a weighted system of severity and recency, we were able to determine our most dangerous intersections.

Our patrol officer's traffic enforcement is now directed toward the areas around these streets and intersections to look for behaviors of unsafe driving.



# **Incident-based Reporting** | 4-year summary

NIBRS collects data on each single incident and arrest within 22 offense categories made up of 46 specific crimes called Group A offenses.

Group A offenses include crimes such as, assault, burglary, narcotics, homicide, motor vehicle theft, robbery, etc.

In addition to the Group A offenses, there are 10 Group B offense categories for which only arrest data is reported.

Group B offenses include things such as disorderly conduct, operating while intoxicated, trespassing, etc.

NOTE: Traffic Crash data decrease.

|                      | 2020   | 2021   | 2022   | 2023   |
|----------------------|--------|--------|--------|--------|
| Calls for Service    | 23,118 | 27,114 | 30,065 | 34,944 |
| Offenses             | 2,390  | 2,948  | 2,978  | 2,980  |
| Group A              | 1,840  | 2,292  | 2,221  | 2,101  |
| Group B              | 550    | 656    | 757    | 879    |
| Arrests              | 1,223  | 1,123  | 1,403  | 1,678  |
| Group A              | 685    | 566    | 744    | 904    |
| Group B              | 538    | 557    | 659    | 774    |
| Crashes              | 1,002  | 1,316  | 1,081  | 887    |
| Fatal                | 2      | 2      | 5      | 1      |
| Hit & Run            | 146    | 213    | 201    | 105    |
| Personal Injury      | 147    | 207    | 142    | 176    |
| Property Damage Only | 707    | 894    | 733    | 605    |
| Citations            |        |        |        |        |
| Traffic              | 2,811  | 2,190  | 2,991  | 4,700  |
| Parking              | 7,596  | 8,061  | 7,096  | 9,682  |

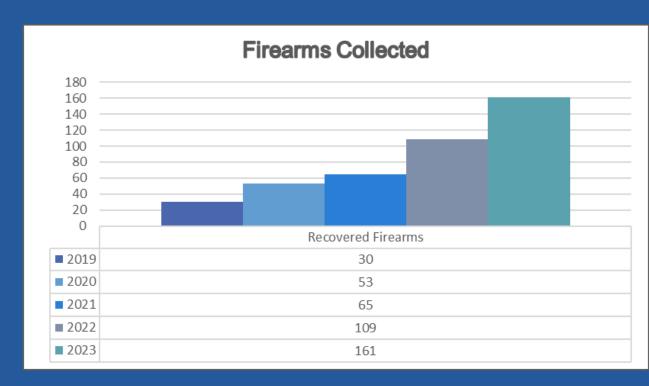
# **Property Intake** | Firearm Recovery

In 2023, Officers seized the highest number of firearms in recent history.

Proactive efforts in removing these weapons from circulation. Police officers seize firearms from individuals who are not legally permitted to possess them as part of efforts to safeguard the community from gun violence.

Individuals who wish to dispose of firearms can voluntarily surrender them to the police, ensuring these weapons are securely managed and not used unlawfully.

These measures collectively contribute to enhancing public safety and mitigating the impact of gun-related incidents within the community.

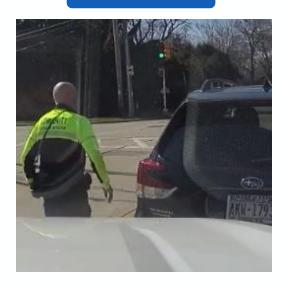


# **Community Service Officers**

1,658 Calls Taken



4.7% of 2023 CFS



3 became Officers



# **Supporting Sworn Officers**

The Community Service Officers (CSO) are uniformed, part-time, non-sworn officers. Their purpose is to provide police services to the community that don't require a response from a sworn officer. Their mission: "To work in partnership with patrol officers and our citizens to maintain a safe, peaceful community by providing professional police services dedicated to the highest standards of ethics and integrity."









# Police Reserve Officer Program

Formed in 1942, the Wauwatosa Police Reserve unit has the distinction of being one of the oldest in the country. There were 23 active members in 2023. There were over 1,700 volunteer hours contributed to the Police Department mission, including over 1,100 hours of support for special events.

# **Social Work & Facility Dog**



# Partnership Health Fire & Police

185 referrals for service, (57) were for direct mental health support.

- (45) aging-related concerns
- (27) basic needs resources, and
- (25) homelessness.



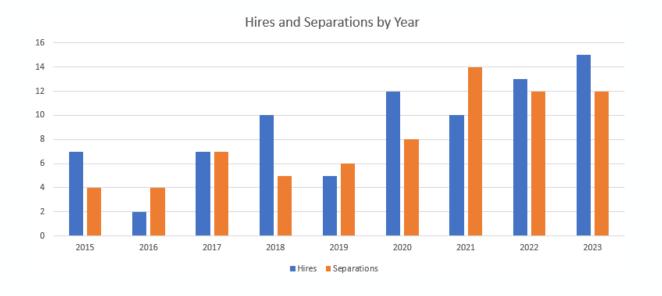
80 of the 185 referrals from the Police Department.



123 were able to be successfully connected with a service to address their needs.



# **Hiring & Training Challenges** |



# **Job Market Conditions**

Candidate pools are shallow. The industry is intensely competitive. The department continues to operate at a 10-15% vacancy rate as we try to build for MRMC.



Set a new mark for most police officers hired in a single calendar year.



Eight resignations, mostly due to failure to meet standard.



# **Public Information Office**











# Accurate and Timely

Information

The Police Department utilizes an emergency alert system to provide real-time communication about emergencies or other situations that may impact the community.

Wauwatosa.net/alert





Thank you for your support!



# Interdepartmental Correspondence

DATE: May 21, 2024

TO: City of Wauwatosa-Committee of the Whole

FROM: Police Chief James H. MacGillis

SUBJECT: Executive Summary-Center for Public Safety Management (CPSM) project

In late 2020, the City of Wauwatosa hired the Center for Public Safety Management (CPSM) to conduct a study of the Wauwatosa Police Department. The study concentrated on the Department's recruitment strategies, alternative responses and efficiencies in delivering services, policy reviews, training, promotional processes, and strategic planning. CPSM provided its final analysis report to the City on June 30<sup>th</sup>, 2021, containing 39 recommendations for the Department and City to consider. It is important to note, that the City had previously conducted a 2016 CPSM study that had 113 key recommendations for improvement and integration by the department.

## **Applying the CPSM recommendations**

I was sworn in as the Wauwatosa Police Chief on July 26<sup>th</sup>, 2021. After reviewing both the completed 2016 and the new 2020 study, I determined the 2020 study and recommendations were to be considered a template and a guide toward strategic planning over the next 5 years. As the executive command staff and I assessed the needs of the community, the department, available funding and staffing shortages related to effective and efficient policing, it was determined completing the study would require significant time (3-5 years). This included analysis of all the recommendations, prioritization, and integrating/implementing the recommendations. Some recommendations were not instituted based on budget limitations, contradiction with the department's strategic direction, and opposing viewpoints with report recommendations. The outline numbers in attached **Appendix A- CPSM Integration and Results** align with the 39 recommendations listed on pages 2-6 of the CPSM report.

#### **Outcomes**

As Police Chief, I was pleased the City had invested and hired an external consulting firm in both 2016 and in 2020 to assess department operations, administration and the support services utilized in the Department's policing mission. The 2020 analysis report was very helpful as a guide while considering historical norms, department culture and morale, and improving trust and transparency through internal and external relationships by integrating applicable recommendations.

A climate survey was conducted in 2022 to obtain feedback on morale, culture, equipment needs, perceptions of both community and intergovernmental support, and how the data was to be applied. The CPSM report was intended to be applied over a 5-year period and has been completed in 2.5 years. A significant factor in the timely completion of this arduous process was the tireless dedication and desire of all department employees towards process, system and organizational improvement of policing in Wauwatosa. The department embraced the recommendations, provided honest and unfettered feedback, stood up and participated in work groups, all while accomplishing their daily work responsibilities aligned with our mission of providing <u>Dedicated</u> Service and Protection for All.

# Interdepartmental Correspondence

Of the 39 recommendations, the Department had a success rate of 87.19% in the completion and integration of recommendations-coded as COMPLETE.12.82% of the items are coded as ASSESSED-NOT INTEGRATED or ASSESSED-PARTIALLY INTEGRATED -the items were assessed and not integrated based on reasons outlined in Appendix A.

A strategic plan was authored in October, 2022 as part of the CPSM recommendations (#17 and #39), and out of organizational necessity. According to the existing strategic plan, 2023-2024 involved assessing the work that had been completed as part of applying the 2020 CPSM analysis and the Employee Relations Project (ERP) recommendations. The established timelines contained in the strategic plan took more time than anticipated and required a significant strategic recalibration. Strategic goals have also changed based on the efficiency of the CPSM and ERP completion, requiring a reassessment of the department's strategic plan. The Department will be exploring the need for another external study by CPSM in 2026 as part of the strategic plan. There is a high likelihood that a 2026 process will not be needed.

A critical goal of the Wauwatosa Police Department is to be internally and externally transparent. <u>Public safety is a shared responsibility</u>, and the public and intergovernmental partners must be informed of how we provide policing services in partnership with the community, our strategic goals, and how we operate as public safety professionals. To that end, the results of the CPSM study will be outlined and publicly displayed on the City and Police Department's webpage.

## **Conclusion**

On behalf of the Wauwatosa Police Department, I would like to express my gratitude to City Administration for the funding and support of the CPSM analysis report. The significant monetary investment by the City has provided support for process, system and organizational improvements that will be a significant return on investment. I also want to thank HR Director Mbow and her staff for assisting directly with the analysis of the CPSM recommendations, prioritization, and integrating/implementing the recommendations while working collaboratively with the Wauwatosa Police staff.

Finally, and most importantly, I want to thank the members of the Wauwatosa Police Department at all levels and positions within the organization for their tireless dedication in accomplishing the day to day policing mission. We have worked together as a team, worked through several challenges, and are well positioned for future success. The completion of the CPSM process could not have been accomplished without your honesty, feedback and hard work.

The 2020 CPSM analysis and integration is **completed**.

Respectfully submitted,

James H. MacGillis

Chief of Police

## Interdepartmental Correspondence

## Appendix A- CPSM Integration and Results

#### Focus Groups

 Focus groups- We utilize the PFC, CPA, community meetings, meetings with elected officials at regular intervals, meetings with WPOA/WPSA at regular intervals, and encouragement of intergovernmental and external relationship building, something that was challenging before the 2019 study. COMPLETE

#### Recruitment

- 2. **Branding campaign-** Completed and on-going with Detonator and an internal cohort of PIO, Retention and Recruitment Task Force, and Recruitment Team members. Also, informing and aligning with City Hall/Communications Manager on external communications. **COMPLETE**
- 3. Branding that humanizes our officers/digital media campaign- see item #2 COMPLETE
- Recruitment team-Integrated into regular assessment of efficacy of process and systems (monthly).
   Involves Training and Personnel team, FTO group, PFC, and PIO team. Team is diverse and focuses on several avenues of recruitment. COMPLETE
- Daytime demographic survey-City Administration goal, not feasible or cost effective. Ongoing
  assessment of city population dynamics (48k night/105k daytime), better served with a community
  feedback survey to be conducted in 2024)-REVISED APPROACH/COMPLETE
- 6. **Revised recruitment website-** <u>Servetosa.net</u> website, will be used for all City recruitment efforts in the future (unintended, positive result)-cultural shift at PD and City Hall. **COMPLETE**
- 7. Expanded recruitment- Ongoing and integrated into process and systems. COMPLETE
- 8. **Diversified recruitment based on core values**, not only focused on criminal justice degrees- Ongoing and integrated into process and systems. **COMPLETE**
- Recruitment before college- CSO recruitment and the integration of interns has proven successful.
   Ongoing and integrated into process and systems. The Department is not pursuing an Explorer program at this time. COMPLETE
- 10. Citizen Police Academy- Ongoing and integrated into process and systems. A tremendous success, along with providing a group of external citizens for the development of a WUPD Foundation (and/or a Chief's Advisory Group, should that be needed in the future) COMPLETE
- 11. **Review interview instrument for new hires** Ongoing and integrated into process and systems. **COMPLETE**
- 12. Paperless system in hiring process- Ongoing and integrated into process and systems. COMPLETE
- 13. **Review other agency's recruitment strategies-** Ongoing and integrated into process and systems. **COMPLETE**

# Interdepartmental Correspondence

## Policing Strategically

- 14. **Mission and Vision statements**-developed by department members and integrated into all levels of the Department, including Core Values. **COMPLETE**
- 15. **Quantifiable goals related to mission**-Ongoing and integrated into process and systems. Directed Patrol Missions (DPMs) for crime reduction, external outcomes (safer community and feeling safer); system and organizational improvements are what we do foundationally set on our mission, vision and core values. **COMPLETE**
- 16. **Policing philosophy** "Public safety is a shared responsibility. Our goal is for a reduction in crime, while also making people feel safe". Ongoing and integrated into process and systems. **COMPLETE**
- 17. **Develop and promulgate a strategic plan-** Ongoing and integrated into process and systems. A 2024 assessment of our 5-year plan will be conducted **ONGOING**, revised 5-year to be completed in 2024

#### Service Demands

- 18. Community committee to evaluate calls for service and police responses- Not started, not necessary. Need will be assessed in strategic plan. ASSESSED-NOT INTEGRATED
- 19. False alarm assessment and fines- Ongoing and integrated into process and systems. COMPLETE
- 20. **Eliminate routine traffic stops** Traffic stops are behavior or equipment based, and applied in specific DPM missions. Ongoing and integrated into process and systems. **COMPLETE**
- 21. **Traffic safety strategy-** Ongoing and integrated into process and systems, using the 40/40/20 approach (40% enforcement/40% Infrastructure assessment/ 20% Education and Awareness) **COMPLETE**
- 22. **Track demographics of traffic stops-** Not started due to technology challenges. Data can be obtained via the TRACS system for citations issued, but not for warnings. Will be explored when the CMS/RMS software upgrades allow, or the City purchases a new CMS/RMS system- **ASSESSED-NOT INTEGRATED**
- 23. **Curtail emphasis on routine traffic stops**-See #20: Ongoing and integrated into process and systems. **COMPLETE**
- 24. **Record and track demographics during suspicious person/vehicle calls** Not started, not necessary. Community perceptions are subjective. WUPD addresses suspicious <u>behavior</u>, not policing individual "community bias". Patterns are addressed via Community Support Division with an education approach (call specific). **ASSESSED-PARTIALLY INTEGRATED**

#### Deployment

25. Explore shift assignments and work hours- Ongoing and integrated into process and systems on some levels. Waiting for return of deliverables from CERTUS and tied to #32. ONGOING, to be completed in 2024

## Interdepartmental Correspondence

#### Alternatives to Police Services

- 26. Comprehensive community engagement strategy-See #10 (Citizen Police Academy), we have leveraged social media more efficiently, purchased and integrated the RAVE system, bolstered an already robust citizen complaint process; community survey to be conducted in 2024 by the City, business cards utilized and culturized, exploring community support integration into patrol call responses. Ongoing and integrated into process and systems. -COMPLETE
- 27. **Technology to enhance policing-** Online reporting, online night parking, integration of deferred reporting online, applying body worn camera captures into transparency, UKG scheduling technology, Flock cameras, video use in training and awards, social media expansion, online crime maps and monthly crime reporting transparency- Ongoing and integrated into process and systems. **COMPLETE**
- 28. Community Service Officers (CSOs)- We have 5 CSOs. This has been efficient in accomplishing several objectives under Recruitment- Ongoing and integrated into process and systems. COMPLETE
- 29. Crisis Intervention Team/Addressing Community mental health- Ongoing and integrated into process and systems. Public Health Social worker, mental health referrals, working collaboratively with Fire, PH, and external stakeholders, since calls involve persons in mental health crisis.
  COMPLETE/ONGOING-need a county level mental health professional to institute a CART approach

#### **Policies**

- 30. Policy reviews- Ongoing and integrated into process and system at regular intervals. We need to explore a more efficient system of auditing and reviewing our policies. Citizen complaint-COMPLETE, Discipline/RULES and Regulations Sanctions-ONGOING, Emergency Detention-COMPLETE (awaiting legislative changes), Response Levels-COMPLETE, Racial Profiling-COMPLETE, Use of Force/UofF reporting-COMPLETE/ONGOING
- 31. Policy maintenance software-See #30, cost prohibitive at this time. Other existing internal mechanisms are being explored (ProPhoenix, NEOGOV) for this purpose. ASSESSED-PARTIALLY INTEGRATED

#### **Training**

- 32. **Organizational Structure of Department-** See #25 Awaiting return from CERTUS. I disagree with some components of this recommendation by CPSM. **ONGOING**, to be completed in 2024
- 33. Training software- We are using existing software (ProPhoenix, NEOGOV) now for this purpose. May become a future strategic initiative, but is cost prohibitive and not necessary at this time. ASSESSED-NOT INTEGRATED
- 34. **Crisis Intervention Training** Disagree, there will not be a CIT team, however our strategic goal is to get all patrol officers and supervisors CIT trained based on cost and availability. Ongoing and integrated into process and systems. **COMPLETE**

# Interdepartmental Correspondence

- 35. **Hiring of Public Health Social Worker** Hiring of a Public Health Social worker, along with an Addiction Specialist Counselor have been tremendous assets for the City and our policing mission, related to harm reduction and providing non-police services. Ongoing and integrated into process and systems. **COMPLETE**
- 36. Integration of de-escalation scenario training into tactics curricula- This recommendation is redundant to all of the training curricula that we use from the Law Enforcement Standards Board (LESB) and our own internal training that we provide. Performance outcomes are reviewed via BWC, pursuit reviews, Use of Force reviews, and citizen complaints on a case by case basis, along with supervisory auditing. Ongoing and integrated into process and systems. COMPLETE
- 37. **Addressing bias** We have a DE & I supervisor that monitors our policing responses internally and externally. We have an on-going presence and relationship with the DE & I Commission. The City and our internal Training and Personnel team provide training and integrate DE & I principles into training curricula. CVMIC, external and City provided training on this subject makes it part of the conversation, not an afterthought. Challenges continue to exist with our RMS software related to enforcement vs warning data collection, however we share raw crime data externally every month. There are <u>subjective</u> components at the operational level of this recommendation that we are not going to do. Ongoing and integrated into process and system. **COMPLETE**

#### **Promotional Process**

38. **Re-engineer the promotional process-** All promotional processes have been restructured under the supervision of the Police and Fire Commission, Human Resources, and the feedback/auditing obtained from the Employee Relations Project (ERP). The only exception were promotion processes codified in the collective bargaining agreement (CBA) with the Wauwatosa Peace Officers Association. The request was made by both the ERP and the WPOA to model the new promotional process for CBA codified positions. That request will be explored in the next Detective promotional process. Ongoing and integrated into process and systems. **COMPLETE** 

## Strategic Planning

39. **Strategic Plan**- See #17-Ongoing and integrated into process and systems. A 2024 review will be underway. **ONGOING/COMPLETE** 

| Mtg Date  | Item   | Sponsor    | Leg File # |
|-----------|--|------------|------------|
| 5/28/2024 | Youth Commission Annual Report   | Commission |            |
| 6/25/2024 | Discussion regarding Wauwatosa's proposed Lead Service Line Replacement Plan | DPW        |            |
| TBD       | Update on Civic Summit   | CAC        |            |
|           |  |            |            |

<sup>\*</sup>Memo received

Updated 4/30/2024 118

## **Financial Affairs Committee**

| Mtg Date | Item   | Sponsor         | Leg File # |
|----------|--|-----------------|------------|
| TBD      | *Review of 2023 assessment policy regarding alley assessments                                | Brannin/Fuerst/ | 23-263     |
|          |  | Morgan          |            |
| TBD      | *Consideration of a gun buyback program (item held at the 9/13/22 meeting)                   | Lowe            | 11920      |
| TBD      | Discussion of the Community Development Authority's affordable housing fund and its possible | Arney           |            |
|          | uses   |                 |            |

\*Memo received

Updated 4/25/2024 119

## **Government Affairs Committee**

| Mtg Date  | Item   | Sponsor    | Leg File # |
|-----------|--|------------|------------|
| 5/28/2024 | Consideration of Class A/B/C alcohol license renewal applications for the 2024-2025 license        | Clerk      | 24-0763    |
|           | period   |            |            |
| 5/28/2024 | Consideration of designation of the City Hall Lower Civic Center as an alternate location for      | Clerk      | 24-0764    |
|           | requesting and voting an absentee ballot for the August 13, 2024 Partisan Primary and November     |            |            |
|           | 5, 2024 General Election   |            |            |
| 5/28/2024 | Consideration of designation of the City's official newspaper for publications                     | Clerk      | 24-0747    |
| 6/11/2024 | Consideration of renewal applications for certain licenses for the 2024-2025 license period:       | Clerk      |            |
|           | Amusement Arcade, Theaters   |            |            |
| 6/11/2024 | Consideration of Class A/B/C alcohol license renewal applications for the 2024-2025 license        | Clerk      |            |
|           | period (late arrivals)   |            |            |
| 9/10/2024 | Tourism Commission Annual Report   | Commission |            |
| TBD       | Discussion of future Council standing committee structure as of 2026                               | Committee  |            |
| TBD       | *Consideration of updating and implementing a new Wauwatosa City logo                              | Arney      | 24-0329    |
| TBD       | Compensation study for members of the Common Council   | Fuerst     |            |
| TBD       | *Request from the Bicycle & Pedestrian Facilities Committee for a 90-day trial to close the median | Committee  |            |
|           | opening south of N. 84th Street and Blue Mound Road  |            |            |

<sup>\*</sup>Memo received

Updated 5/14/2024 120

# **Transportation Affairs Committee**

| Mtg Date  | Item  | Sponsor         | Leg File # |
|-----------|---|-----------------|------------|
| September | *Request from the Bicycle & Pedestrian Facilities Committee for a 90-day trial to close all slip lanes at | Committee       | 24-0682    |
|           | the intersection of North Avenue and Wauwatosa Avenue (Held on 5/14/24)                                   |                 |            |
| TBD       | Consideration of traffic signals at the Highway 100 and Menomonee River Parkway intersection              | Wilke           |            |
| TBD       | *Consideration of addition of a multi-use path along 116th Street connecting Watertown Plank Road to      | Brannin/Fuerst/ |            |
|           | Center Street   | Morgan          |            |
|           |   |                 |            |

<sup>\*</sup>Memo received

Updated 5/9/2024 121

## **Committee of the Whole**

| Mtg Date  | Item  | Sponsor        | Leg File # |
|-----------|---|----------------|------------|
| 7/30/2024 | Presentation by the City Attorney and City Clerk regarding Public Records, Open Meetings, Meeting | Attorney/Clerk |            |
|           | Procedures and Ethics for members of Governmental Bodies in Wauwatosa                             |                |            |
|           |   |                |            |

\*Memo received

Updated 5/3/2024 122

# **Common Council**

| Mtg Date  | Item   | Sponsor         | Leg File # |
|-----------|--|-----------------|------------|
| 5/21/2024 | Department Annual Reports: Police  | Department      |            |
| 6/4/2024  | Department Annual Reports: Library/Library Board, Health/Board of Health, Development  | Department      |            |
| 6/18/2024 | Public hearing to consider a proposed zoning map amendment from R1-6 District to C1/Planned Unit Development District at 7460 Blanchard Street and planned unit development preliminary plans at 1330 Wauwatosa Avenue, 7463 Harwood Avenue, and 7460/7470 Blanchard Street for a multi-unit residential development | Plan Commission |            |
| 6/18/2024 | Department Annual Reports: Fire  | Department      |            |
| 7/16/2024 | Department Annual Reports: Public Works  | Department      |            |

Updated 5/14/2024 123