



2025 Annual Report for the Board of Public Works

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February 18, 2026

To the Honorable Mayor
And Common Council

City of Wauwatosa, WI

Dear Members:

Quoting from Wisconsin Statutes "Section 62.14 Board of Public Works (5)...Report....They shall keep records of all their proceedings, which shall be open at all reasonable times to the inspection of any elector of such City and "shall make a report to the council on or before the first week of March in each year, and oftener if required."

We are submitting herewith a report of the undersigned Officers who are performing the duties of the Board of Public Works during 2025 as compiled by the Director of Public Works, from records and other data on file in the Public Works Office, and from that furnished by the Division Supervisors.

Your Board respectfully requests the careful and thorough consideration of this comprehensive statement of its activities and accomplishments for the past year, and will welcome any suggestions you may have for including in the future reports, information which will increase its value to you.

Respectfully submitted,

Jennifer Tate, City Attorney

Mark Hammond, Development Director

John Ruggini, Finance Director

Stefanie Escobedo, Building and Safety
Manager

Deyanira Nevarez, City Clerk

Melissa Dolan, Ald. – District 8

Public Works Department -- Operations Section

CURBSIDE SOLID WASTE ANALYSIS 2015 - 2025

MONTH	Solid Waste (tons)					Recycling (tons)	City Total	Yard Waste (tons)							City Total	Total Waste Stream	
	GC1 Garbage Curbside City	GC3 Garbage Specials City	GC4 Street Sweepings City	Sweepings Hauled to Landfill (Spoils)†	City Sub Total Solid Waste	GN9 RECYCLING Curbside City Crews	CITY TOTAL GARBAGE & RECYCLING	YC1 Leaves City	YN2 Yard Waste Curbside City Crews	YC4/YC5 Brush Forestry City	WC1 Stump Grinding City	YC6 Christmas Trees City	YC3 Brush Specials City	Street Sweepings Used in DPW Yard (Fines)†	CITY TOTAL YARD WASTE	Garbage to Landfill	TOTAL WASTE*
Jan.	934.33	2.92	0.00		937.25	341.15	1278.40	0.00	0.00	118.21	6.30	33.08	0.00		157.59	937.25	1,435.99
Feb.	757.40	2.77	0.00		760.17	256.55	1016.72	0.00	0.00	127.42	1.92	0.92	0.00		130.26	760.17	1,146.98
Mar.	830.25	3.48	130.43		833.73	297.75	1131.48	0.00	0.00	153.35	0.00	0.00	0.00		153.35	833.73	1,284.83
Apr.	945.17	5.16	113.96		950.33	310.47	1260.80	0.00	193.67	107.68	0.00	0.00	1.01		302.36	950.33	1,563.16
May	1047.75	2.96	128.25		1050.71	356.83	1407.54	0.00	344.94	54.02	0.00	0.00	5.19		404.15	1,050.71	1,811.69
Jun.	968.02	4.38	110.31		972.40	296.63	1269.03	0.00	316.19	98.42	0.00	0.00	0.19		414.80	972.40	1,683.83
Jul.	1062.51	6.14	71.93		1068.65	315.10	1383.75	0.00	287.73	143.53	0.00	0.00	0.69		431.95	1,068.65	1,815.70
Aug.	1045.33	4.19	66.80		1049.52	304.94	1354.46	0.00	140.57	208.69	0.00	0.00	1.29		350.55	1,049.52	1,705.01
Sep.	1002.24	5.34	83.76		1007.58	294.47	1302.05	0.00	211.03	161.97	0.00	0.00	1.97		374.97	1,007.58	1,677.02
Oct.	1017.89	6.17	34.49		1024.06	302.49	1326.55	529.28	71.53	106.39	0.00	0.00	0.67		707.87	1,024.06	2,034.42
Nov.	902.79	2.35	0.00		905.14	269.40	1174.54	2057.08	0.00	34.58	0.00	0.00	1.84		2093.50	905.14	3,268.04
Dec.	1038.33	2.53	0.00		1040.86	327.15	1368.01	2853.37	0.00	133.60	0.00	0.00	0.00		2986.97	1,040.86	4,354.98
2025	11,552.01	48.39	739.92	177.63	11,778.03	3,672.94	15,273.33	5,439.73	1,565.66	1,447.86	8.22	34.00	12.85	562.29	8,508.32	11,778.03	23,781.65
2024 Totals	11,430.84	46.95	687.24	121.33	11,599.12	3,713.04	15,190.82	3,624.87	1,491.59	1,369.63	32.69	36.50	20.80	565.91	7,141.99	11,599.12	22,332.81
2023 Totals	11,034.01	59.94	913.98	563.10	11,657.05	3,848.05	14,942.00	4,349.13	1,314.08	1,218.91	19.12	35.33	30.34	325.90	7,292.81	11,657.05	22,234.80
2022 Totals	11,186.77	68.04	894.44	425.50	11,485.50	3,998.22	15,253.03	4,415.20	1,425.06	1,493.10	85.66	45.04	34.45	468.94	7,967.45	11,485.50	23,220.48
2021 Totals	11,798.42	96.61	692.81	199.67	12,094.70	4,379.25	16,274.28	3,205.35	1,484.79	1,257.09	241.01	25.68	26.26	493.14	6,733.32	12,094.70	23,007.60
2020 Totals	11,733.84	46.11	992.97	74.19	11,854.14	4,816.49	16,596.44	3,826.74	1,640.58	1,539.94	233.02	62.68	26.09	892.25	8,221.29	11,854.14	24,817.73
2019 Totals	11,266.19	47.67	986.14	177.28	11,491.14	4,619.00	16,161.76	5,810.92	1,696.75	1,521.02	330.63	23.60	40.70	808.86	10,232.48	11,497.08	26,394.24
2018 Totals	10,400.00	122.80	541.36	125.66	10,648.46	5,327.21	15,975.67	3,731.93	1,900.84	1,280.06	370.08	56.88	106.76	415.70	7,862.25	10,658.78	23,837.92
2017 Totals	11,157.62	64.25	505.27	0.00	11,240.42	4,124.98	15,365.40	3,446.81	1,529.06	1,441.34	328.15	55.36	41.49		6,842.21	11,305.79	22,207.61
2016 Totals	10,983.00	77.87	591.03	0.00	11,677.15	5,183.65	16,860.80	3,798.45	1,477.68	1,319.34	397.55	49.69	65.96		7,108.67	11,839.91	23,969.47
2015 Totals	10,306.00	69.44	563.22	0.00	10,962.51	4,820.05	15,782.56	4,546.25	1,582.65	807.30	351.66	54.78	58.66		7,401.30	11,040.19	23,183.86

* Garbage and Yard Waste Total

† Street sweeping spoils and fines weights added to Analysis in 2020. Weights may be obtained in following calendar year (i.e., 2022 weights scaled in January 2023)

Mar-Apr 2024: 34.81 tons of storm debris from 1/12/24 snow storm included in yard waste totals

Jan-Mar 2024: Approx 309 tons of storm debris collected/hailed to DPW yard

Public Works Department - Operations Section

History of Recycling Center Permit Sales 2015 - 2025

	Annual Permit \$20*	Daily Permit \$5*	Recycle / Yard Waste / Scrap \$5	Yard Waste Permit \$20	<1 CY \$10	1-3 CY \$20	3-6 CY \$30	6-10 CY \$50	10-18 CY \$90	Total
Jan	-	-	204	65	503	36	7	1	0	\$ 8,330.00
Feb	-	-	95	19	392	40	10	0	0	\$ 5,875.00
March	-	-	137	117	754	91	34	0	0	\$ 13,405.00
April	-	-	288	208	578	173	30	11	0	\$ 16,290.00
May	-	-	578	139	1,078	211	49	6	1	\$ 22,530.00
June	-	-	385	86	901	71	19	2	0	\$ 14,746.00
July	-	-	371	45	920	114	16	2	0	\$ 14,815.00
Aug	-	-	246	24	596	98	25	4	1	\$ 10,670.00
Sept	-	-	264	21	682	129	26	4	1	\$ 12,210.00
Oct	-	-	411	13	813	185	28	12	0	\$ 15,585.00
Nov	-	-	253	4	621	215	55	9	0	\$ 13,945.00
Dec	-	-	416	38	503	181	36	4	1	\$ 12,860.00
2025 Totals			3,648	779	8,341	1,544	335	55	4	\$ 161,261.00
2024 Totals†			4,171	778	7,634	1,357	237	23	3	\$ 148,425.00
2023 Totals			3,977	819	7,356	1,399	409	128	8	\$ 142,469.47
2022 Totals			3,675	640	6,867	1,388	299	31	10	\$ 125,230.19
2021 Totals†	-	-	4,290	729	8,510	1,422	205	24	1	\$ 139,985.65
2020 Totals	-	14,443	-	682	-	-	-	-	-	\$ 85,855.00
2019 Totals	-	13,860	-	613	-	-	-	-	-	\$ 81,560.00
2018 Totals	-	13,009	-	509	-	-	-	-	-	\$ 75,225.00
2017 Totals	-	12,645	-	486	-	-	-	-	-	\$ 72,945.00
2016 Totals*	-	11,793	-	370	-	-	-	-	-	\$ 66,365.00
2015 Totals	12,423	-	-	-	-	-	-	-	-	\$ 62,115.00

The numbers are the number of permits sold each month.

*In 2016 the \$20 annual permit was eliminated

†In 2021 the Drop Off fee schedule changed to implement fees for refuse and construction debris based on cubic yardage:

- <1 cy: \$8
- 1-3 cy: \$20
- 3-6 cy: \$30
- 6-10 cy: \$50
- 10-18 cy: \$90

- Yard waste, recycling and scrap metal fee remained at \$5 per load

†In 2024 the Drop Off fee schedule changed for the following fee:

- <1 cy: \$10

Public Works Department - Operations Section

STREET AND SEWER MAINTENANCE 2015 - 2025

STREET REPAIRS	UNIT	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Asphalt Patch Material Used	Tons	1,104.28	697.60	958.15	456.41	809.38	707.72	797.56	1004.27	880.64	1198.8	1430.12
Crackfiller Used	Gallons	N/A										
Concrete placed	Cu. Yd.	246.80	297.75	261.50	236.75	377	217	311	287.5	435	315.5	251.5
SANITARY SEWER CLEANING		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Number of Calls	Each	120	69	88	85	66	98	75	85	93	71	86
Linear feet cleaned	Lin. Ft.	243,915	332,001	320,490	119,736	169,368	253,755	165,149	315,987	171,211	285,496	156,984
Water to clean	Gallons	326,500	489,000	339,500	125,500	236,250	336,750	264,000	454,500	247,500	376,125	291,750
STORM SEWER CLEANING		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Linear feet cleaned		N/A										
No. Catch Basins Cleaned		605	911	883	492	626	600	609	635	621	607	611
Tons of Debris Removed		117	138.77	150.28	69.31	98.7	74.54	78.38	104.31	65.66	89.83	96.44
STREET SWEEPING		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Lane Miles Cleaned			3,250	3,800	2,199	3,353	4,016	3,111	3,632	2,853	3,255	3,466
Tons of Debris Removed			578.07	505.81	567.53	956.94	966.44	705.73	718.42	840.60	674.62	747.67
SNOW AND ICE CONTROL		14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Number Plowing Operations	Season	5	2	2	-	-	-	-	-	-	-	-
Number Salting Operations	Season	23	17	16	-	-	-	-	-	-	-	-
Number Plow/Salt Operations*	Season	2	2	3	35	38	39	33	22	24	13	18
Salt Tonnage	Season	3,921	2,562	2,872	4,650	4,895	4,104	4,276	3,425	4,718	2,367	3,665
Total Cost Snow & Ice Control†	Season	\$365,412	\$333,622	\$408,934	\$605,177	\$750,890	\$631,314	\$651,489	\$465,013	\$813,144	\$506,046	\$516,321
Cost/Mile of Streets/Alleys	184 Miles	\$1,986	\$1,813	\$2,222.47	\$3,289.00	\$4,080.92	\$3,431.05	\$3,540.70	\$2,527.24	\$4,419.26	\$2,750.25	\$2,806.09

*Plow/Salt operations to be tracked jointly beginning 2017-18 season.

† Beginning 2022-23 season, new work order system (EAM) uses the standard DOT hourly rates for equipment which are higher than internally calculated rates.

Public Works Department - Operations Section

2015 - 2025 FALL LEAF COLLECTION COMPARISON

Year	Total Tons	Total Cost	Cost per Ton	Labor Cost*	Equipment Cost	Number of Loads	Avg. Tons per Load	Days of Operation**	Avg. Daily Tons
2025	5,440	\$237,881.35	\$43.73	\$181,403.72	\$56,477.63	786	6.92	55	98.90
2024	3,625	\$287,309.94	\$79.26	\$206,085.48	\$81,224.46	610	5.94	65	55.77
2023	4,349	\$252,958.63	\$58.16	\$162,565.40	\$90,393.23	719	6.05	71	61.25
2022	4,675	\$297,282.94	\$63.59	\$144,993.04	\$152,289.90	718	6.51	51	91.67
2021	3,205	\$224,745.90	\$70.12	\$131,301.00	\$93,444.90	573	5.59	49	65.42
2020	3,827	\$217,286.57	\$56.78	\$129,078.32	\$88,208.25	610	6.27	52	73.59
2019	5,436	\$203,371.87	\$37.41	\$104,221.14	\$99,150.73	728	7.47	48	113.25
2018	3,732	\$202,414.17	\$54.24	\$123,210.25	\$79,203.92	572	6.52	54	69.11
2017	3,446.81	\$142,963.76	\$41.48	\$69,525.00	\$73,438.76	492	7	165	20.89
2016	3,798	\$159,167.64	\$41.90	\$86,421.16	\$72,746.48	638	5.95	168	23.7
2015	4,654	\$173,001.78	\$37.17	\$83,877.60	\$89,124.18	708	6.57	172	27.05

* Beginning 2018, using loaded labor rate.

** Beginning 2018, recording only number of days of leaf collection. Previously recording number of days all trucks used for leaf collection.

Public Works Department - Parks and Forestry Division

PARKS AND FORESTRY ACTIVITIES

Forestry Activities	2023	2024	2025
Trees planted	602	457	337
Sectional pruning	2,548	1,462	1,863
Training pruning	2,149	2,331	1,703
Trees removed due to insect infestation	76	6	5
Total trees removed	392	355	505
City trees treated to help prevent emerald ash borer	878	1,025	1,068
Maintenance requests	1,379	1,764	789
Landscape beds maintained (sq. ft.)	61,379	61,379	61,379
Perennials and shrubs maintained	8,442	8,442	8,442
In-house turf maintenance on City properties, parks and medians (acres)	90	90	90

Miscellaneous duties performed by Parks and Forestry crews include:

- Maintain athletic facilities and equipment at Hart and Webster Parks
- Remove debris from Menomonee River
- Remove debris from Schoonmaker Creek grate
- Maintain and replace flags at City Hall, Public Works, Tosa Pointe and Hart Park
- Assist City Clerk with election setup
- Assist Public Works with street snow plowing

Public Works Department - Parks and Forestry Division

HART PARK RENTAL ACTIVITIES

STADIUM RENTALS

RENTAL TYPE	2023		2024		2025	
	QTY	\$	QTY	\$	QTY	\$
Field hockey	23	5,625	27	4,000	6	1,205
Football	165	45,088	161	42,450	13	8,398
Lacrosse	13	6,100	19	4,718	2	2,940
Rugby	2	750	1	2,665	-	-
Soccer	251	31,869	258	38,811	45	9,119
Track	120	22,438	94	18,603	49	23,905
Torrent Soccer	1,025	26,800	129	26,740	52	18,953
Other	24	10,078	25	8,270	7	4,391
TOTAL	1,623	\$148,746	714	\$146,257	174	\$68,911

HALL RENTALS

RENTAL FACILITY	2023		2024		2025	
	QTY	\$	QTY	\$	QTY	\$
Tosa Room	5	4,369				
Riverview Room	148	49,390	4	1,840		
Firefly Room	54	10,690	2	270		
Garden Room	129	17,475	13	1,665		
Curling		17,228		13,102		
Full Building	3	7,500	-	-		
Misc.		1,705		424		
Pour Inc.					19	5,669
TOTAL	339	108,357	19	17,301	19	5,669

FIELD RENTALS

RENTAL FACILITY	2023		2024		2025	
	QTY	\$	QTY	\$	QTY	\$
Softball diamond	103	24,118	100	26,631	47	10,116
Tennis courts	423	16,804	707	20,606	300	37,954
Volleyball courts	149	6,705	163	7,500	73	10,061
TOTAL	675	\$47,627	970	\$54,737	420	\$58,131

OTHER RENTALS

RENTAL FACILITY	2023		2024		2025	
	QTY	\$	QTY	\$	QTY	\$
Picnic areas	70	5,715	45	4,284	69	5,280
Rotary Stage	26	4,090	17	5,410	22	12,795
TOTAL	96	\$9,805	62	\$9,694	91	\$18,075

*2024 - Muellner Building closed March-December for remodel.

*2025 - Pour Inc. now manages rentals of Muellner Building with revenue share of rental fees and alcohol sales with the City.

Public Works Department - Parks and Forestry Division

FORESTRY REVENUE

REVENUE SOURCE	2023	2024	2025
Accidents	2,027	4,605	1,617
Tree planting	2,120	470	1,215
Misc.	5,636	2,973	10,731
TOTAL	\$9,783	\$8,047	\$13,563

PARKS REVENUES

REVENUE SOURCE	2023	2024	2025
Hall rentals & Picnic Areas	72,971	27,336	29,636
Curling	17,228	13,102	9,473
Stadium rentals, other fields, tennis courts	190,280	198,425	120,328
Misc.	2,592	2,587	3,914
TOTAL	\$283,072	\$241,450	\$163,351

AUGUST 2025 FLOOD IMPACT

RENTAL FACILITIES	QTY CANCELLED
Stadium	175
Tennis	61
Volleyball	5
Softball	53
Picnice Area	15
TOTAL	309

REVENUE SOURCE	
Rental revenue refunded	16,500
Rental revenue unable to invoice	48,336
TOTAL REVENUE LOSS	\$64,836

Public Works Department - Parks and Forestry Division

FORESTRY LABOR

LABOR ACTIVITY	2023		2024		2025	
	\$	%	\$	% *	\$	% *
Pruning	274,824	32.49%	236,666	31.68%	251,324	31.53%
Storm Damage	5,136	0.61%	4,423	0.59%	4,697	0.59%
Resident Requests	17,072	2.02%	14,702	1.97%	15,612	1.96%
Tree Health Survey	8,238	0.97%	7,094	0.95%	7,534	0.94%
Tree Removal	201,736	23.85%	173,726	23.25%	184,485	23.14%
Stump Removal	70,469	8.33%	60,684	8.12%	64,443	8.08%
Planting	78,959	9.33%	67,996	9.10%	72,207	9.06%
Landscape Maintenance	91,889	10.86%	79,130	10.59%	84,031	10.54%
Mowing*	1,025	2.42%	36,225	4.85%	42,362	5.31%
Administration	73,733	8.72%	63,495	8.50%	67,428	8.46%
Non-Forestry Duties	3,378	0.40%	2,909	0.39%	3,090	0.39%
TOTAL	826,460	100%	747,051	100%	797,212	100%

PARKS LABOR

LABOR ACTIVITY	2023		2024		2025	
	\$	%	\$	% *	\$	% *
Rentals	89,352	37.35%	134,340	37.35%	128,393	37.35%
Curling	12,627	5.28%	18,985	5.28%	18,145	5.28%
Park Maint.	91,937	38.43%	138,228	38.43%	132,109	38.43%
Administration	45,307	18.94%	68,120	18.94%	65,104	18.94%
TOTAL	239,223	100%	359,673	100%	343,751	100%

* Percentages are estimated

Public Works Department - Traffic and Electrical Services Division

Street Lighting

Service Performed	2023		2024		2025	
	Work Orders	Hours	Work Orders	Hours	Work Orders	Hours
Damaged street light poles (remove/replace)	17	334	43	242	56	415
Underground street light cable repairs	89	693	78	849	57	547
LED/HPS lamps/fixtures repaired	282	391	106	249	77	236
Substation maintenance circuit reading, time clock maint.	634	688	430	485	87	200
Replace deteriorated light poles	9	119	7	122	3	36

Traffic Control

Service Performed	2023		2024		2025	
	Work Orders	Hours	Work Orders	Hours	Work Orders	Hours
Remove/Replace damaged traffic control devices	18	235	93	381	68	557
Install rapid flashing crosswalk beacons/radar signs	8	57	4	48	2	20

Signs

Service Performed	2023		2024		2025	
	Work Orders	Hours	Work Orders	Hours	Work Orders	Hours
Signs straightened, repaired, graffiti removal	797	478	247	223	267	191
New signs installed (90 day trials, warning, informational)	661	218	197	293	180	242
Traffic signs replaced	522	222	193	280	160	161
Sign posts replaced (bent, knocked down, construction)	228	92	133	137	75	74
Signs made on Cutter Plotter (computerized sign equip.)	863	230	195	201	303	386
Misc. repairs (prep work, inventory, paperwork)	863	229	327	313	203	228
Banners/flags installed, repaired, replaced	321	64	40	133	31	85
Special events barricades and signs	1,534	178	56	252	42	110
Neighborhood association signs	0	0	1	0	6	14
Greenways Bike route signs	244	89	56	60	37	49

*2024 - Work orders moved to EAM

**Department of Public Works
Operations Division
Fleet Maintenance Section**

	GAL. OF UNLEADED			DIESEL			SHOP JOBS	
Fuel Usage	2024	2025		2024	2025		2024	2025
January	8,592.99	6,226.49		12,382.27	9,308.39		722	621
February	7,640.31	7,996.65		7,575.55	9,919.31		719	554
March	7,798.54	8,319.81		7,385.34	7,241.12		631	559
April	8,822.92	8,519.89		7,902.01	7,434.23		588	571
May	8,599.72	8,310.39		7,606.42	7,348.58		574	529
June	5,158.42	8,846.94		4,445.41	7,957.68		433	480
July	9,585.62	9,170.04		9,708.26	7,973.73		531	561
August	9,284.80	8,989.66		8,851.97	8,954.60		620	113 + Flood Codes
September	8,518.45	7,697.49		7,788.63	8,499.56		494	438
October	8,088.92	8,306.79		9,236.18	8,266.25		550	554
November	6,548.42	7,260.88		10,808.15	11,358.46		523	441
December	7,404.49	7,706.35		11,674.53	11,783.98		525	532
TOTAL	96,043.60	97,351.38		105,364.72	106,045.89		6,910	5,953

City Owned Equipment	Total Miles	2025	1,072,709
City Owned Special Equipment	Total Hours	2025	11,921
Accidents: PD, DPW, City Hall	Total	2025	32
City Owned Equipment	Total Miles	2024	1,039,125
City Owned Special Equipment	Total Hours	2024	3,968

**Department of Public Works
Operations Division
Fleet Maintenance Section
Fleet 2025 Fuel Purchases**

	Diesel			Unleaded		
	Gallons	\$ Per Gallon	Total Cost	Gallons	\$ Per gallon	Total Cost
January	7,410	\$2.64348	\$19,588.20	8,503	\$2.28676	\$19,444.40
January	7,412	\$2.73289	\$20,256.24			
February	7,410	\$2.81911	\$20,889.62	8,504	\$2.43587	\$20,714.64
March	7,407	\$2.57752	\$19,091.70	8,500	\$2.35837	\$20,046.15
April	7,401	\$2.49990	\$18,502.43	8,502	\$2.36757	\$20,129.09
May	7,397	\$2.42560	\$17,942.10	8,500	\$2.45877	\$20,899.55
June	7,397	\$2.86529	\$21,194.56	8,508	\$2.52817	\$21,509.67
July	7,393	\$2.71878	\$20,100.01	8,000	\$2.42937	\$19,434.96
August	7,200	\$2.64519	\$19,045.37	8,505	\$2.40197	\$20,428.76
September	7,406	\$2.70689	\$20,047.22	8,502	\$2.51297	\$21,365.28
September				8,499	\$2.21527	\$18,827.58
October	7,397	\$2.56279	\$18,956.97			
November	7,409	\$3.05932	\$22,666.54	8,503	\$2.28867	\$19,460.55
November	7,211	\$2.78137	\$20,056.44			
December	7,407	\$2.75931	\$20,438.23	8,504	\$1.98257	\$16,859.77
December	7,404	\$2.63683	\$19,524.15			
TOTAL	110,661	\$2.70 Avg/Gal	\$298,299.78	101,530	\$2.36 Avg/Gal	\$ 239,120.40
Total Fuel Cost: \$537,420.18						
Total Gallons: 212,191						

**Department of Public Works
Operations Division
Fleet Maintenance Section**

Yearly Mileage Report by Various Departments

Department	2020	2021	2022	2023	2024	2025
Police	595,205	549,364	558,764	587,345	634,869	631,112
Streets	212,368	219,570	207,150	229,061	238,956	222,583
Parks	19,203	21,355	14,396	17,590	16,842	20,223
Forestry	33,200	25,466	21,951	26,478	23,984	39,172
Water	78,915	75,175	60,682	73,714	50,850	100,311
Electrical Maint	24,291	24,266	28,534	28,677	29,785	22,376
Inspectors	12,981	8,070	9,156	13,730	11,022	8,240
Engineering	20,690	16,561	18,452	21,227	18,098	20,102
All Others	8,934	7,536	6,954	9,927	14,719	8,590
TOTAL	1,005,787	947,323	926,039	1,007,749	1,039,125	1,072,709

**Department of Public Works
Operations Division
Fleet Maintenance Section**

NEW EQUIPMENT PURCHASED IN 2025				
Qty.	Equipment Type	Department	Vehicle Number	Purchase Price
1	Squad lightbars, K9 Squad upfit parts and equipment	Police		\$70,000.00
7	2025 Ford Explorer Police Utilities, includes one (1) K9 Squad	Police	P-296, P-297, P-298, P-299, P-300, P-301	\$334,919.00
1	2025 Jeep Wrangler RHD Parking Enforcement	Police	P-302	\$47,898.00
1	2025 Harley Davidson FLHTP Police Motorbike (Purchase balance after HD-6 Trade \$6,000.00)	Police	HD-9	\$25,816.00
1	2025 Ford Mustang Mach "E" Electric Sedan	City Hall	M-113	\$43,789.00
1	2025 Trackless 51" Ribbon Snow Blower	Streets	Attachment	\$20,038.00
1	2025 Ford Lightning F150 Electric Pick Up	Streets	M-114	\$47,796.00
1	2025 Midsota 20" Trailer	Streets	Y-10	\$10,540.00
4	2025 Challenger Portable Mobile Hoists	Fleet	D-11	\$50,272.00
1	2025 Ford F150 4x4 Pick Up	Forestry	M-115	\$42,759.00
1	2025 Ford F350 4x4 Mini Dump w/Plow	Parks	G-22	\$84,840.00
1	2025 Salt Dawg 2 Yard Plastic Salter Insert	Parks	G-22A	\$6,126.00
1	2025 Toro Z5000 60" Zero Turn Mower	Parks	G-23	\$13,910.00

1	2025 Ford F150 4x4 Pick Up	Water	W-51	\$42,759.00
1	(New) 2024 Ford F350 4x4 Chassis	Streets	S-117	Flood/Settlement S-116
1	(New)2023 Ford Lightning F150 Electric Pick Up	Parks	G-24	Flood/Settlement G-17
			TOTAL	\$841,462.00

**Department of Public Works
Operations Division
Fleet Maintenance Section**

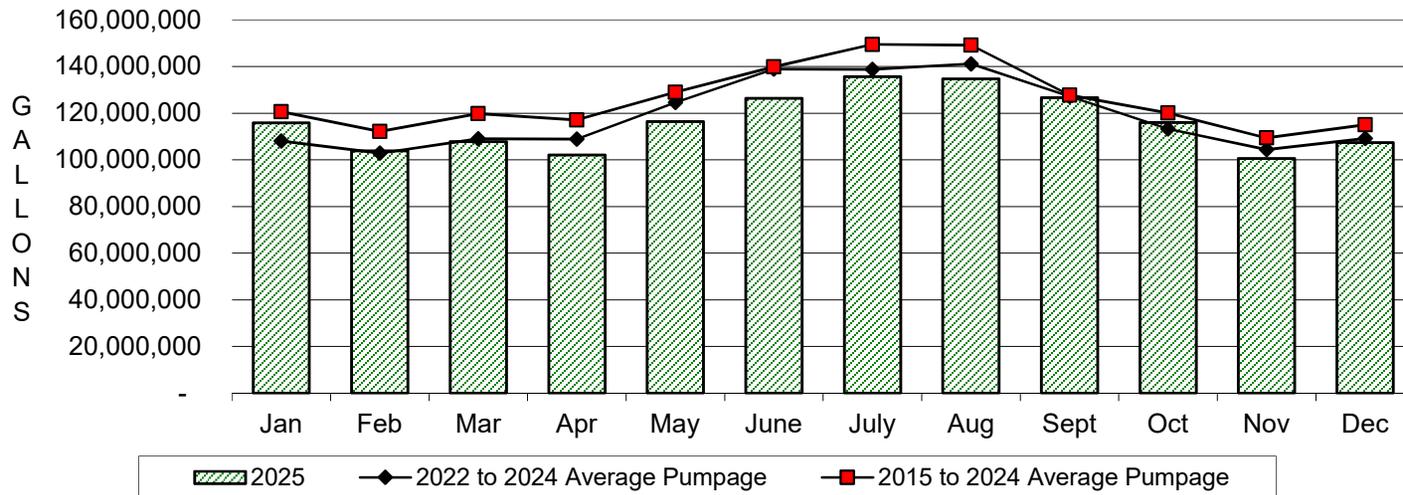
EQUIPMENT SOLD IN 2025	DEPARTMENT	FLEET NO.	TRADE-IN / SALE AMOUNT
DPW ELECTRIC YARD CHIPPER	FORESTRY	N/A	\$20,850.00
1990 INTERNATIONAL 2554 GRAPPLE TRUCK	STREETS	T-74	\$3,300.00
MOREBARK LOG SPLITTER	FORESTRY	N/A	\$5,125.00
2007 FORD EXPLORER	CITY HALL	F141	\$6,580.00
2008 FORD ESCAPE	STREETS	F142	\$7,725.00
2014 FORD FOCUS	CITY HALL	M-94	\$7,575.00
2006 FORD ECONOLINE E150 VAN	STREETS	M-75	\$4,077.00
2017 Harley Davidson FLHTP POLICE MOTORCYCLE	POLICE	HD-6 (Trade in)	\$6,000.00
2019 FORD EXPLORER POLICE INTERCEPTOR	POLICE	P-250	\$5,050.00
2019 FORD EXPLORER POLICE INTERCEPTOR	POLICE	P-251	\$6,025.00
2018 FORD EXPLORER POLICE INTERCEPTOR	POLICE	P-240	\$6,150.00
2018 FORD EXPLORER POLICE INTERCEPTOR	POLICE	P-240	\$6,150.00
2018 FORD EXPLORER POLICE INTERCEPTOR	POLICE	P-242	\$4,211.00
2006 INTERNATIONAL 7400 JETTER/VAC TRUCK	STREETS	S-26	\$35,000.00
		TOTAL	\$123,817.00

**CITY OF WAUWATOSA
WATER DEPARTMENT
2025 ANNUAL REPORT**

<u>Description</u>	<u>Unit</u>	<u>2025</u>	<u>2024</u>	<u>2023</u>
Water Main - Total	Miles	208.51	208.50	206.85
Water Main - New	Feet	19	8,835	0
Water Main - Abandoned	Feet	5,572	6,619	8,522
Water Main - Replacement	Feet	5,572	6,507	5,332
Water Main - Pipelining	Feet	0	750	0
Water Main Breaks	Each	65	65	45
Water Services Repaired/Replaced	Each	109	79	61
Water Valves - Total	Each	6,277	6,245	6,132
Water Valves - Operated/Inspected	Each	1,219	1,140	1,150
Water Valves - Repaired	Each	20	163	29
Water Valves - Replaced	Each	6	5	9
Fire Hydrants - Total	Each	2,271	2,273	2,232
Fire Hydrants - Operated/Inspected/Flushed	Each	1,176	1,136	1,157
Fire Hydrants - Repaired	Each	69	163	27
Fire Hydrants - Replaced	Each	10	9	9
Tyler - Service calls completed	Each	1,681	1,329	1,275
CSS Citizen Requests/Tyler 311	Each	68	73	45
Eye on Water (Customer usage portal) signups	Each	1,917	1,712	1,503
Citizen Self-Service Active Registrations	Each	8,456	5,766	11,995
Active Taps	Each	15,590	15,537	15,526
Privately Owned - Lead Line	Each	8,907	8,989	9,057
Publicly Owned - Lead Line	Each	7,515	7,623	7,709
Water Meters	Each	15,590	15,540	15,527
Water Meters Tested	Each	222	106	248
Water Meters Repaired	Each	38	3	52
Water Samples - Bacterial	Each	628	616	662
Total Water Pumpage	MGY	1,393	1,432	1,449
Maximum Day	MGD	5.24	6.70	6.98
Average Day	MGD	3.82	3.91	3.78
Minimum Day	MGD	2.63	2.94	2.90

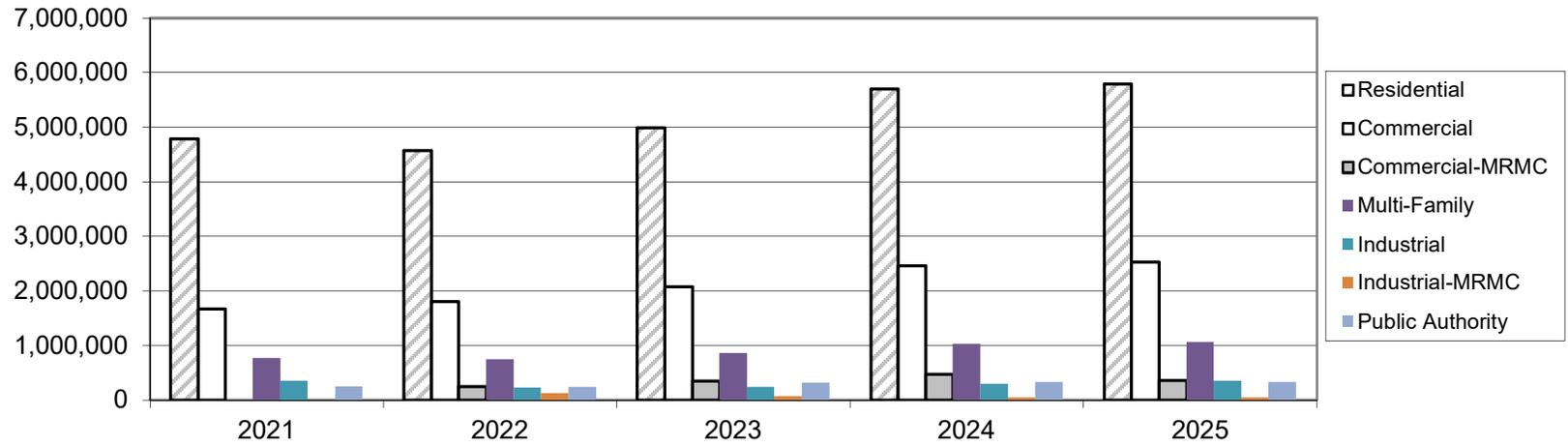
MGD - Million Gallons per Day
MGY - Million Gallons per Year

PUMPAGE - 2025 VS THREE & TEN YEAR AVERAGE

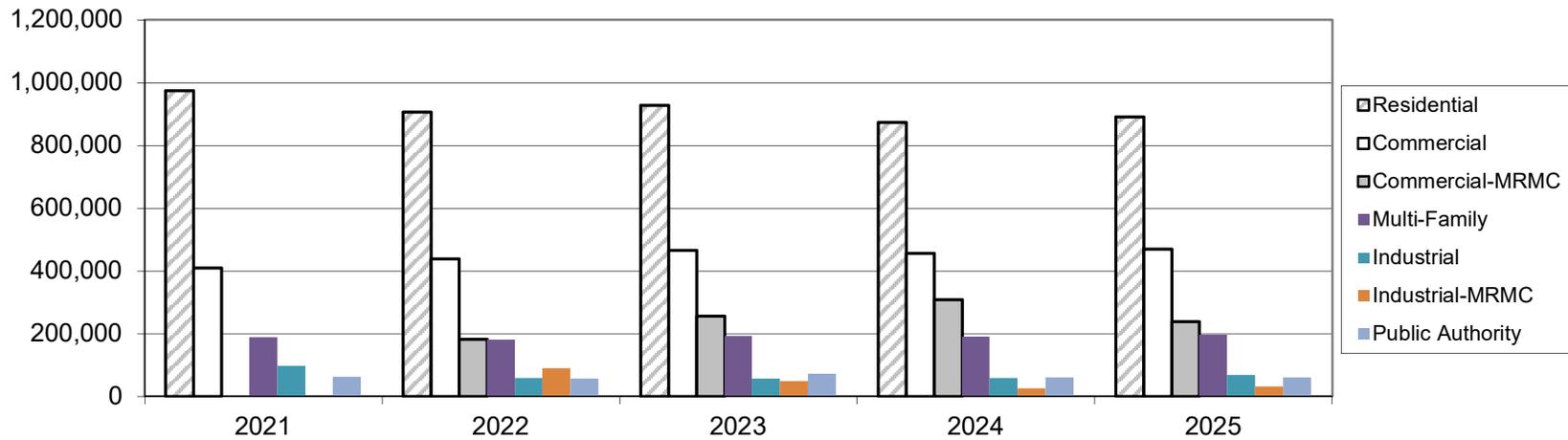


MONTHS		2025	2024	3 YEAR AVERAGE	10 YEAR AVERAGE
January	Jan	115,900,000	110,250,000	108,018,333	120,654,500
February	Feb	103,780,000	106,335,000	102,867,333	112,189,500
March	Mar	107,870,000	105,670,000	108,991,333	119,760,740
April	Apr	102,060,000	110,160,000	108,853,333	117,028,300
May	May	116,430,000	116,430,000	124,580,667	128,965,681
June	June	126,330,000	126,010,000	138,885,333	139,830,155
July	July	135,700,000	130,580,000	138,787,933	149,509,280
August	Aug	134,760,000	138,640,000	141,182,133	149,198,640
September	Sept	126,660,000	145,530,000	127,171,133	127,688,440
October	Oct	116,040,000	121,190,000	113,271,667	120,030,700
November	Nov	100,520,000	106,560,000	104,371,333	109,427,000
December	Dec	107,420,000	115,350,000	109,155,000	115,057,100
		<u>1,393,470,000</u>	<u>1,432,705,000</u>	<u>1,426,135,533</u>	<u>1,509,340,036</u>

WATER SALES - \$\$\$

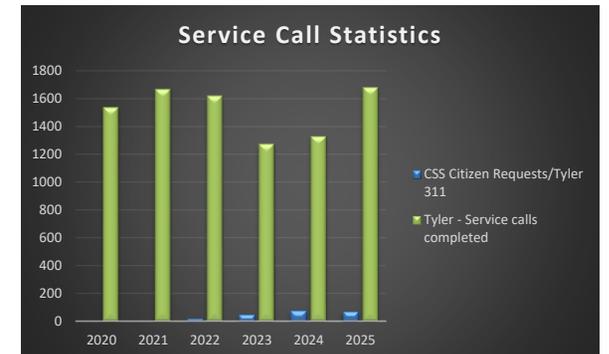
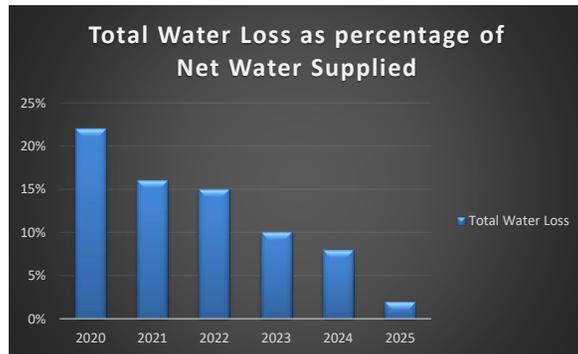
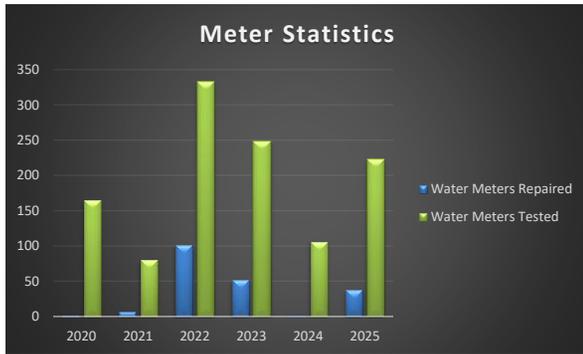
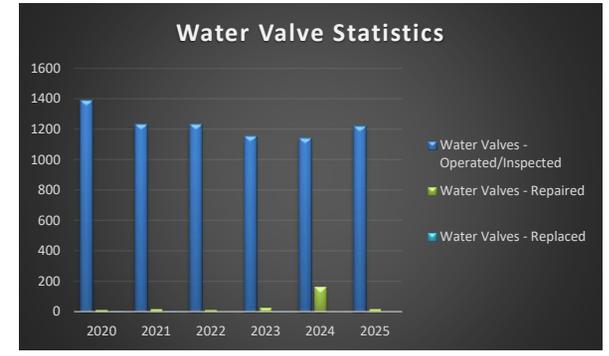
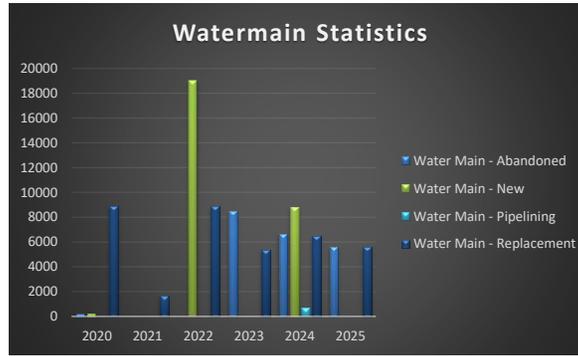
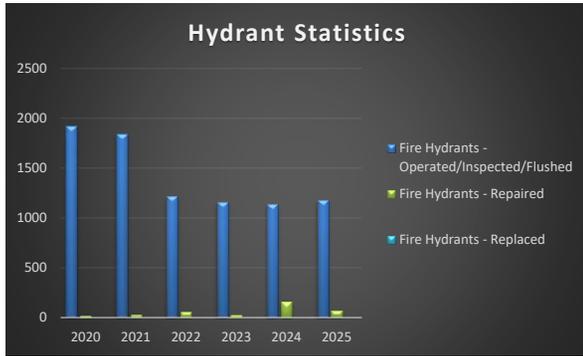


WATER SALES - CCF



**CITY OF WAUWATOSA
WATER DEPARTMENT
2025 ANNUAL REPORT**

Water Stats Dashboard



Public Works Department - Engineering Services Division

**NEW, RECONSTRUCTED, AND RESURFACED STREETS AND ALLEYS
DRIVEWAYS, SIDEWALK AND SERVICE WALKS**

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			PAVING and SIDEWALK			DRIVEWAY, SIDEWALK and SERVICE WALK			
				PVMT. TYPE	LENGTH (FT.)	ASSESSED	APPROACH (SQ. FT.)	SERV. WALK (SQ. FT.)	ASSESSED	
24-01	Potter Rd and 109th St Utilities & Paving (Dorner, Inc)									
	W. Potter Rd	RR Tracks	East of N. 112th St	A-Asph	850	-	-	-	-	
	N. 109th St	W. Wisconsin Ave	W. Potter Rd.	C-Asph	1,000	\$54,991.33	-	-	-	
	Work started in 2024									
25-01	Wisconsin Avenue & 70th Street Improvements (Globe Contractors, Inc.)									
	Wisconsin Ave.	N 68th St	N. 72nd St	D-Asph	1,400	\$78,352.69	-	-	-	
25-07	Watertown Plank Road (Super Excavators, Inc.)									
	Watertown Plank Rd.	Bridge over railroad	N. 113th St	A-Asph	750		Project not complete in 2025			
	Watertown Plank Rd.	N. 113th St	N. 115th St	D-Apsh	600					
	Watertown Plank Rd.	N. 115th St	N. 124th St	E-Apsh	2,800					
	N. 115th St	Underwood Pkwy	Watertown Plank Rd.	D-Apsh	1,100					
25-11	Harvard Alley (Milwaukee General Construction)									
		Harvard - Blue Mound	109th - 111th	A-Conc	635.0	\$134,377.33	-	-	-	
				TOTALS		3,885.0	\$267,721.35	0	0	\$0.00

ONE AND TWO FAMILY RESIDENTIAL ASSESSMENT PER BENEFITED FOOT 2025						
TYPE A	TYPE B	TYPE C	TYPE D	TYPE E	NEW	SIDEWALK
\$70.00	\$56.00	\$28.00	\$35.00	\$14.00	\$98.00	\$22.00
\$80 Alley		\$32 Alley			\$96 Alley	
ADJUSTMENT MADE TO THE BASE RESIDENTIAL RATE FOR OTHER USE TYPES.						

DESCRIPTION OF CONSTRUCTION TYPES:
 TYPE A: COMP. REM. OF PVMT. AND C & G, REGRD., NEW CONC. C & G AND NEW PVMT. W/ CONC. OR ASPH. SURF.
 TYPE B: COMP. REM. OF C & G, MILL EX. PVMT., INSTALL CONC. C & G AND ASPH. PVMT. ON EX. ROAD BASE.
 TYPE C: REPLACING DEFECTIVE CURB, MILLING OF EX. SURF. AND RESURF. W/ NEW ASPH. PVMT.
 TYPE D: REPLACING DEFECTIVE CURB, MILLING OF EX. SURF., PULVERIZING EX. PVMT. AND RESURF. W/ NEW ASPH. PVMT.
 TYPE E: REPLACING MINIMAL DEFECTIVE CURB, MINOR MILLING, WITH ASPHALT OVERLAY

ALLEY ASSESSMENTS INCLUDE THE PAVED TRANSITION AREA BETWEEN THE ALLEY AND GARAGE

COST OF THE ABOVE PROJECTS CAN BE FOUND IN THE APPROPRIATE ENGINEERING CORRESPONDENCE FILE

Public Works Department - Engineering Services Division
SEALCOATING, SIDEWALK REPAIR, AND PAVEMENT REPAIR

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR) EFFECTED AREA	AREA SQ. YD.	5" WALK & RAMP SQ. FT.	7" WALK SQ. FT.	9" WALK SQ. FT.	7" APPR. SQ. FT.	CURB & GUT. LIN FT.	COST	ASSESSMENT
25-17	Crackfilling (Fahrner Asphalt Sealers, LLC) AREA BOUND BY: W. CONGRESS ST TO W. HAMPTON AVE AND N. 92ND ST TO N. MAYFAIR RD; and W. CAPITOL DR TO W. CONGRESS ST. AND N. 92ND ST TO N. 100TH ST; and W. KEEFE ST. TO W. CAPITOL DR. AND N. 100TH ST TO N. MAYFAIR RD., and MISCELLANEOUS AREAS SEE CONTRACT FOR MAPS OF AREAS COST INCLUDES STREET SWEEPING AND TRAFFIC CONTROL	303,711						\$372,672.33	--
25-18	Aggregate Sealcoating (Scott Construction, Inc) AREA BOUND BY: Miscellaneous areas only. Neighborhood postponed due to flooding. SEE CONTRACT FOR MAPS OF AREAS COST INCLUDES STREET SWEEPING AND TRAFFIC CONTROL	25,749						\$55,360.35	--
25-19	Sidewalk Repair Program (Milwaukee General Construction) AREA BOUND BY: W. KEEFE AVE TO W CAPITOL DR AND N. 100TH ST. TO N. MAYFAIR RD.; and N. 88TH ST. TO N. 96TH ST. AND W. NORTH AVE TO W. CENTER ST.; and MISCELLANEOUS AREAS DIVISION A DIVISION B COST INCLUDES ALL OTHER MISCELLANEOUS ITEM EXPENSES		28,425.0 4,314.0	5,725.0 852.0			127.8 872.2	\$578,838.35 \$251,182.25	\$592,200.00

NOT ALL COSTS OF ABOVE PROJECTS ARE FINAL. SEE ENGINEERING CORRESPONDENCE FILE FOR FINAL PAYMENT. MANY ADDITIONAL ITEMS NOT INCLUDED IN THIS BREAKDOWN.

Public Works Department - Engineering Services Division
SANITARY SEWER RELAY, EXTENSION, REPAIR, AND RELINING

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			MAIN SIZE & LENGTH					MANHOLES					
				RELAY	EXTEN.	REPAIR	RELINE	ABAN.	REB.	NEW	REM.	ABAN		
24-01	Potter Rd and 109th St Utilities & Paving (Dorner, Inc)													
	W. Potter Rd	RR Tracks	East of N. 112th St.	8"	511.6					2	1	0	0	
	N. 109th St	W. Wisconsin Ave.	W. Potter Rd.	10"	286.4									
	Easement along school property	W. Potter Rd.	Underwood Creek											
	Work started in 2024													
25-01	Wisconsin Avenue & 70th Street Improvements (Globe Contractors, Inc.)													
	Wisconsin Ave	N. 68th St	N. 70th St	8"	48.5			8"	326.5		4	1	4	0
	N. 70th St	W. Blue Mound Rd.	W. Wisconsin Ave.	10"	462.5			10"	453.9					
				12"	804.7									
25-07	Watertown Plank Road (Super Excavators, Inc.)													
	Watertown Plank Rd	Bridge over railroad	N. 124th St	8"	1,489.6				8"	46.0	6	1	3	
	N. 115th St	Underwood Pkwy	Watertown Plank Rd.											
25-09	2025 Sanitary Sewer Improvements (Globe Contractors, Inc.)													
	Street extending west off 1200 block of Discovery Pkwy				8"	360.1						1		
	Diane Dr (lateral repairs only)	N. 113th St.	N. 118th St.											

TOTALS	8"	2,049.7	8"	360.1		8"	326.5	8"	46.0					
	10"	748.9				10"	453.9							
	12"	804.7												
											12	4	7	0

COST OF THE ABOVE PROJECTS CAN BE FOUND IN THE APPROPRIATE ENGINEERING CORRESPONDENCE FILE

Public Works Department - Engineering Services Division
STORM SEWER RELAY, EXTENSION, REPAIR, RELINING, AND COLLECTOR

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			MAIN / LEAD SIZE AND LENGTH						MANHOLES			CATCH BASINS						
				RELAY	EXTEN.	REPAIR	COLC/UNDR	RELIN	CLEAN	REB.	NEW	REM.	REB.	NEW	REM.				
24-01	Potter Rd and 109th St Utilities & Paving (Dorner, Inc)																		
	N. 109th St	W. Wisconsin Ave	W. Potter Rd	12"	19.7	12"	22.2					8	12	0	7	20	0		
	W. Potter Rd.	RR Tracks	East of N. 112th St	15"	57.1	15"	341.3												
	Easement along school property	W. Potter Rd.	Underwood Creek	18"	17.8	18"	79.5												
				24"	34.8	24"	46.3												
	Work started in 2024.			30"	53.6														
						36"	66.1												
				42"	68.7														
				6x4	474.0														
				8x4	320.1														
			10x4	181.8															
25-01	Wisconsin Avenue & 70th Street Improvements (Globe Contractors, Inc.)																		
	Wisconsin Ave.	N. 68th St.	N. 72nd St.	8"	17.5							12	15	2	24	29	3		
	N. 70th St.	W. Blue Mound Rd.	W. Wisconsin Ave.	12"	126.8	12"	330.7												
				15"	47.5	15"	98.3												
				18"	81.6	18"	187.6												
				21"	32.5														
				24"	24.6	24"	225.3												
				30"	211.9	30"	44.3												
				36"	92.5	36"	41.9												
				42"	32.8														
25-07	Watertown Plank Road (Super Excavators, Inc.)																		
	W. Watertown Plank Rd.	Bridge over railroad	N. 124th St																
	N. 115th St.	Underwood Pkwy	W. Watertown Plank Rd.																
	Project not complete in 2025																		
25-08	Center St (MJ Construction, Inc.)																		
	W. Center St.	N. 113th St	N. 118th St	18"	66.9							0	0	0	4	0	0		
			24"	6.0															
TOTALS				8"	17.5														
				12"	146.5	12"	352.9												
				15"	104.6	15"	439.6												
				18"	166.3	18"	267.1												
				21"	32.5														
				24"	65.4	24"	271.6												
				30"	265.5														
				36"	92.5	36"	108.0												
				42"	101.5														
				48"	64.7														
54"	685.9	54"	667.7																
	60"	96.1																	
	6x4	474.0																	
	8x4	320.1																	
	10X4	181.8										20	27	2	35	49	3		

COST OF THE ABOVE PROJECTS CAN BE FOUND IN THE APPROPRIATE ENGINEERING CORRESPONDENCE FILE

Public Works Department - Engineering Services Division

WATERMAIN RELAYS, EXTENSIONS, AND LINING

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			MAIN SIZE AND LENGTH						HYDRANTS			SERVICES					
	STREET	FROM	TO	RELAY	ALTER.	MODIF.	EXTEN.	LINING	ABAN.	NEW	REM.	REPL.	DISC.	REPL.	RECON.	NEW		
24-01	Potter Rd and 109th St Utilities & Paving (Dorner, Inc)																	
	W. Potter Rd	RR Tracks	East of N. 112th St	6"	10.3				6"	119.0	0	0	2	0	13	0	0	
	N. 109th St	W. Wisconsin Ave.	W. Potter Rd.	8"	181.6				8"	105.0								
	Easement along school property	W. Potter Rd.	Underwood Creek	12"	9.0				12"	1038.0								
				16"	1062.9													
	Work started in 2024. 2025 report showing quantities for 109th St segment.																	
25-01	Wisconsin Avenue & 70th Street Improvements (Globe Contractors, Inc.)																	
	W. Wisconsin Ave.	N. 68th St.	N. 70th St.	6"	72.2				6"	1715.0	4	2	3	0	21	1	1	
	N. 70th St.	W. Blue Mound Rd.	W. Wisconsin Ave	8"	115.3				8"	51.0								
				12"	256.4		12"	18.9	12"	1511.0								
				16"	1473.7													
25-07	Watertown Plank Road (Super Excavators)																	
	W. Watertown Plank Rd.	Bridge over railroad	N. 124th St															
	N. 115th St.	Underwood Pkwy	W. Watertown Plank Rd.															
	Project not complete in 2025																	
25-08	Center Street (MJ Construction)																	
	W. Center St.	N. 113th St	N. 118th St	6"	5.7				6"	36.0	1	0	2	0	9	2	0	
				8"	35.5													
				12"	1008.9				12"	997.0								
TOTALS				6"	88.2				6"	1870.0								
				8"	332.4				8"	156.0								
				12"	1274.3		12"	18.9	12"	3546.0								
				16"	2536.6													
													5	2	7	0	43	3

MAIN LENGTH IS BASED ON PLAN QUANTITIES AND INCLUDES SIDE STREET RECONNECTIONS. LENGTH DOES NOT INCLUDE HYDRANT LEAD REPLACEMENT OR EXTENSIONS.

COST OF THE ABOVE PROJECTS CAN BE FOUND IN THE APPROPRIATE ENGINEERING CORRESPONDENCE FILE

Public Works Department - Engineering Services Division

MISCELLANEOUS PUBLIC WORKS PROJECTS

PROJECT / DESCRIPTION	COST	PROJECT / DESCRIPTION	COST
23-90 Fiber Phase 2 (CableCom) Multiple locations across the City Project not complete.	Work started in 2023	25-22 City Wide Pavement Markings (Crowley Construction) PO 22400151-001 City Wide	\$114,397.99
24-02 116th Street Park (Vinton Construction Co) 116th and Gilbert, on DPW property ARPA Funded	\$2,606,521.31 Work started in 2024	25-25 Burleigh Path and Asphalt Repair (Lalonde Contractors) Sidewalk addition south side of Burleigh between Menomonee River bridge and Mayfair Rd; miscellaneous arterial asphalt repair	\$462,071.46
24-91 C Wauwatosa, Lighting Conversion Project (PGS Signal and Lighting) Multiple locations across the City	\$255,887.66 Work started in 2024		
25-21 Swan Blvd Bridge Deck Seal (Fahrner Asphalt Sealers, LLC) Swan Blvd bridge over MMSD flood basins	\$43,024.80		

NOT ALL COSTS OF ABOVE PROJECTS ARE FINAL. SEE ENGINEERING CORRESPONDENCE FILE FOR FINAL PAYMENT.

BUILDING REGULATIONS PROGRAM

PERMITS	2021	2022	2023	2024	2025	5 YEAR AVERAGE
BUILDING	875	887	745	830	646	797
<i>RESIDENTIAL</i>	738	724	610	694	534	660
<i>COMMERCIAL</i>	137	163	135	136	112	137
MECHANICAL	959	1028	847	957	925	943
ELECTRICAL	1811	1847	1556	1640	1560	1683
PLUMBING	983	987	981	1005	927	977
OCCUPANCY	124	159	79	93	106	112
MISC. PERMITS *	304	272	76	52	55	152
TOTAL	5056	5180	4284	4577	4219	4663

* Miscellaneous permits include Erosion Control, Early Start, Fence, Pool, Demolition, Temporary Occupancy, Wells, Chickens and Bees.

INSPECTIONS	2021	2022	2023	2024	2025	5 YEAR AVERAGE
BUILDING	3283	3640	2332	3243	2538	3007
<i>VIOLATIONS</i>	582	361	250	436	176	361
MECHANICAL	661	877	863	842	609	770
<i>VIOLATIONS</i>	64	60	52	72	47	59
ELECTRICAL	2289	2791	2059	2032	1352	2105
<i>VIOLATIONS</i>	339	432	294	314	747	425
PLUMBING	1749	1858	1789	1719	1613	1746
<i>VIOLATIONS</i>	417	479	295	174	139	301
OCCUPANCY	502	791	804	553	705	671
<i>VIOLATIONS</i>	109	144	115	124	61	111
TOTAL INSPECTIONS	8484	9957	7847	8389	6817	8299

PROPERTY MAINTENANCE PROGRAM

SIGN - Permits	2021	2022	2023	2024	2025	5 YEAR AVERAGE
INSPECTIONS	2	2	8	2	24	8
<i>VIOLATIONS</i>	1	0	0	0	5	1
PERMITS	91	92	84	100	86	91
SIGN APPEALS	2	1	3	4	2	2

PROPERTY COMPLAINTS	2021	2022	2023	2024	2025	5 YEAR AVERAGE
CODE ENFORCEMENT CASES	404	360	406	320	454	389
INSPECTIONS	1016	716	610	511	1348	840
<i>VIOLATIONS</i>	714	612	514	437	1095	674
CITATIONS	7	5	2	0	1	3
INSPECTION : COMPLAINT RATIO	2.5	2.2	2.2	0.0	0.0	1

DEVELOPMENT DEPARTMENT – PLANNING DIVISION
2025 PLANNING ACTIVITIES

2025 highlights include:

- Adoption of the Tosa Tomorrow 2045 Comprehensive Plan and related zoning ordinance updates.
- Initiated work on a master plan for the Milwaukee County Research Park. Anticipate adoption in Q1 2026 and related zoning code updates by the end of 2026.
- Continued public outreach about the allowance of accessory dwelling units and the ADU forgivable loan program.
- Continued to assist Communications staff with development updates and mapping information.
- Continued to refine EnerGov ERP configurations.
- Coordinated Development Department Board of Public Works applications.
- Continued communication with the GIS Manager for planning-related GIS functionality.
- Members of the Planning Division staff attended the following conferences/training: Congress for New Urbanism, American Planning Association, and NACTO.
- Planning staff attended the Wisconsin chapter of the American Planning Association annual conference to accept an award for the Tosa Tomorrow 2045 Comprehensive Plan as well as participate in a session about a chapter of the Plan.
- The Historic Preservation Commission presented a Preservation of Properties Award to Joy Ice Cream Social, 8334 W. North Avenue.
- The Historic Preservation Commission met with interested property owners within two potential National Register Districts.

**Development Department – Economic Development Division
2025 Economic Development Activities**

- With the Wauwatosa Revolving Loan Fund Corporation (WRLFC) and Community Development Authority (CDA), assisted eleven small businesses through their traditional financial assistance to facilitate redevelopment and business expansions (revolving loans and forgivable loans.)
- Continued to promote all of Wauwatosa, including specific identified priority areas.
- Continued to promote CDA and WRLFC loans through the web, other partners, and one-on-one meetings and joint marketing materials.
- Continued implementing the Wauwatosa Housing Policy through the Economic Development Investment Policy and available financial resources.
- Continued TIF negotiations to facilitate redevelopment projects and received Common Council approval of term sheets.
- Continue to manage the approval of Mandel’s Harlow & Hem proposal for the Blanchard Street Parking Lot.
- The CDA executed an offer to purchase the property at 7746 Menomonee River Parkway for residential redevelopment and will oversee implementation of the project through a September closing date.
- Performed initial due diligence work to determine the feasibility of redeveloping the former landfill parcel, which also includes evaluation and environmental investigation of potential uses and relocation of DPW yard waste operations.
- Expended Small Business Building Improvement ARPA funds to support current small business forgivable loan programs and catalytic redevelopment projects.
- As the Housing Authority, the CDA oversees the City-run Housing Rehabilitation Program. To date, \$600,000 has been expended to finance forty (40) housing rehabilitation projects.
- Approved a policy to guide the use of the CDA’s affordable housing fund.