VISIT MILWAUKEE

Wauwatosa Government Affairs Presentation | October 15, 2024

Visit Milwaukee + Discover Wauwatosa 2024



visitmilwaukee.org | #visitmke



\$2.342 BILLION IN DIRECT VISITOR SPENDING



GROWTH IN TOURISM YEAR OVER YEAR

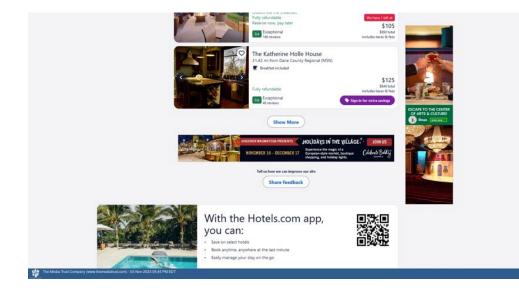
\$231.1 MILLION IN STATE & LOCAL TAXES GENERATED BY TOURISM

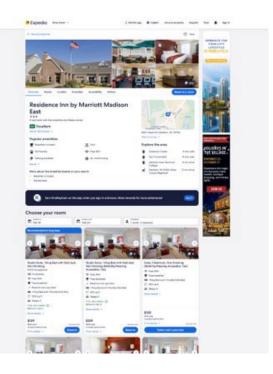
\$4.167 BILLION IN TOURISM-BASED ECONOMIC IMPACT



2023 Wauwatosa Expedia Campaign

Nov. 1, 2023-Dec 31. 2023; Budget: \$20,000







2023 Wauwatosa Expedia Campaign

Nov. 1, 2023-Dec 31. 2023; Budget: \$20,000

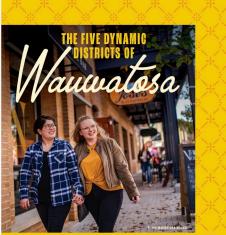
expedia group * media solutions Performance Summary For Visit Milwaukee

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\$5.8K Attr. Ad Spend	286.3K d Impressions	347 Clicks	0.12% CTR	0 Tickets				\$8.0K ross Bkg \$	1.4 ROAS
POS Summa	ary								
Display POS Name	Attr. Ad Spend \$	Impressions	Clicks	CTR	View thru \$	Click thru \$	Gross Bkg \$	VR Nights	ROAS
Expedia US	\$855	53,436	64	0.12%	\$1,180	\$0	\$1K	0	1.4
ExpediaPlus US	\$2,663	80,238	145	0.18%	\$5,336	\$0	\$5K	0	2.0
Hotels.com US	\$2,241	152,649	138	0.09%	\$1,497	\$0	\$1K	0	0.7
Grand Total	\$5 <i>,</i> 759	286,323	347	0.12%	\$8,013	\$0	\$8K	0	1.4



Official Visitors Guide 2024

200,000 copies



Just minutes away from downtown, the enchanting suburb of Wauwatoes feels like something straight out of a fairly tale. But one operation lake a moment to explore the charming shops, family friendly events and sensational dining offerings, you'll soon begin to note that each of its five districts is unique. Take a tour of each district to discore the pure magic that makes Wauwatose shine.

74 MILWAUKEE VISITORS QUIDE 2024



THE VILLAGE

The Village offers everything from a vest enry of diving options to bockipues and searchood in optifisf. Free parking, a seasonal lenner of matter and sub public searce and parks all to its speet. The Villages of the profest policy of the research of parks and the Nethenbech - topped backstates Therease As Speet Club. Transport yourself to France at Le Rive Matters & Cath, or enjoy a Bright-inspired banch at Cath Methanese.

Bayost dising and nights, The Vilage boats andre adserts of urigan serves and obspectivity-more boatspeak nuclei to the stress target strell along with lowary or forced,. Boatspeak nuclei and the stress target and the latest tables. Reveal State Rev Re lat. Nuclei approximation of the for Barring Markov State Rev Re lat. Nuclei approximation of the transmission of the stress stress and the stress stress of the revealed stress stress stress stress and the stress stress of the revealed stress stress stress stress stress stress stress and boatstress. Nuclei and the Reveal Rev Rev and the European-impired specify and the New Revealed Stress Stress.

The Village is also home to many public parks, including **Hart Park**, **Pocket Park and Reot Commen Park**. Each offers loads of outdoor activities, frem free public concerts, softball and tenes in the warmer months to a curling match in the winter execting or walking and jogging with friends all year long.

EAST TOSA

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Try Rocket Baby Bakery for daily scratch-made goods, or take it easy while the kids play at The Little Village Play Carls. Diving options are abundant along North Avenue, including Delikious Bites, Maggio's Wood Fired Pizza, IL MITO Trattoria e Bootca and BeAHC Cantina.



USITME WAUKEE.ORG 78







MILWAUKEE VISITORS GUIDE 2024



Mayfair, there's so much to explore in this budding area. With 50 locally-owned businesses and shops, including Fiddlehaads Coffee Roasters, Kwench Jaice Cafe, Lion's Tail Brewing and Joy Ice Cream Social, then's something for everyone.

Looking tops is hit? That-aments is That restances traving same amazing bet carry data. If you're sai is the most of or a little beak, who access the traves is bits? Contractness and American Ratasarates to classic drag a way out draw mink. Mel'DameToll sames draw classics who access that a compression, but food all leves a large, latifing impression. And you're bolang for a little picture are, you're a coffee on the Orderbox Coffee than had over to Manasaraen Rover Tarkway and sip your aport than he we will be apply and and the nation for Carlesho Coffee the we will be apply and and the failabox wince.

MAYFAIR & MAYFAIR COLLECTION

Heading to the west side of Waxwestoss, you'll find Marylair Mall and The Marylair Collection for great shopping and dining. Marylair Mall offers Wisconsin's only Nordstrow, The Container Store and Crate & Barral.

The Collection is a mind-oue development fourwing a Whate Feedba was postform for I clored materiants¹. A sum paratement and a total Golden Nett Threaked & Colle offers survey and survet breaked and all how from the law development and the first survey of the local base of survey and the law development total and the local bases update survey for your mail Development to the period parts in the law development Parking bits period parts to spin 4 and the date the aprefixed to the day-frankly paties and pin a game of comban—like disks Mithemether have begins survey for the law development high-energy torbital loweling, basistrabil concrect from pickleball and more.

68TH & WELLS

This quaint neighborhood comes with a larger-than-life personality. Brimming with speciality food sheps from coffee to cakes and plenty of open-air spaces, the southeast corner of Wavevetonia is accumptious crossreads of flavor that visitors can't get enough of.

Satisfy your verset toort in 4 Simon's Basing's denity-award hop hown for warraw dwrving distancials. Hand duo you will find dackes a Glee. Pips in 6 an incredible selection of trys for kids of all ages. Pips in 6 an incredible selection of the la Bran. This is well and the selection of the development of the selection of the selection of the selection. This is always and the selection of the selection of the development on selection of the selection of the selection of the docked basins checklish shop has been hand dipping all types of checklish you will be selection of the selection of the Jobs of the Job

If you want to walk off the calories, get a breath of fresh air over at **Jacobus Park**. Wander the mixed-use trails and admire the bip pad-covered pond. There's even an athletic field if you'd like to play catch.



to art-centric activities and outdoor adventures galore, Wauwatosa is a hub for community connections and buzz-worthy events year-round — all located only 10 minutes from Downtown Milwaukee.



Experience the magic of our charming city, where Wauwatosa means "firefly" in Potawatomi.

FOLLOW THE FIREFLIES TO DISCOVER WAUWATOSA



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Official Visitors Map 2024





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Land Real Mercania The Hop (Scores of territor.



Good Things Brewing: Season 2

- Aired Feb 24- Apr 6, 2024
- 524,000+ views

Wauwatosa Features

- Damien Buchman
 - Moss Universal Park
- Shary Tran
 - Mochi Ring Donut
 - Ono Kine Grindz



Tosa Restaurant Week Promotion

<u>Tosa Restaurant Week</u> was held on March 14-23, with 28 participating eateries around the area. Visit Milwaukee and Discover Wauwatosa partnered to promote the event through social, blogs and more.

- Joshing Around Milwaukee Podcast/Vodcast 38K views
- Web Total Impressions: 27,528, Total Clicks: 295
- Blog 504 sessions; 84% engagement
- Social 191.1K total impressions, 12.9K total engagements, 114 total clicks





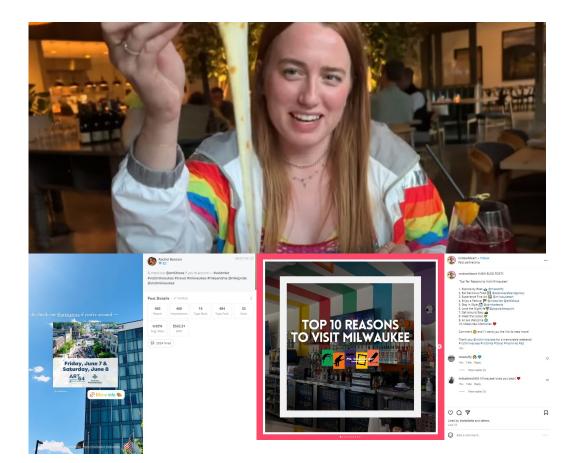
DISCOVER WAUWATOSA





Art 64

Organic Social May 30- June 8 Posts: 17 Impressions: 256,850 Engagements: 9,682 Engagement Rate: 3.8% Link clicks: 57



Wauwatosa Influencers

Visit Milwaukee hosted influencers @mrdewildeart and @itsrachbenzo to highlight Art64, Renaissance Milwaukee West and Eldr + Rime.

Youtube Views: 3.1k

Instagram Reach: 7.1k

Instagram Impressions: 8.5k

Total EMV (Instagram only): \$2,728





MICE Media Dinner

Visit Milwaukee hosted a dinner with Beth Gleesing at Ristorante Bartolotta

- · Lydia Gregory- Recommend, Prevue
- \cdot Jen Dienst- PCMA
- Kristine Hansen- MSN, Fodor's, Architectural Digest
- Michael Shapiro- North Star Meetings Group
- Morgan Saltz- Smart Meetings



Earned Media from Dinner



- <u>Milwaukee: History, Hospitality and Hogs | Smart</u> <u>Meetings</u>
- How Groups Can Experience Milwaukee and Madison's Impressive Dining Scene | Meetings Today
- <u>Outdoor music, arts and more things to do in the</u> <u>Milwaukee area in fall 2024 (yahoo.com)</u>
- Touring the Latest and Greatest Meetings Offerings in Madison, Wisconsin Dells and Milwaukee | Meetings Today



Tosa Events on Local TV



- Tosa Restaurant Week (TMJ4)
- Hippity-Hoppity Easter Egg Hunt at The Little Village Play Café (TMJ4)
- Yoga on Tap at Lion's Tail Brewery (TMJ4)
- Milwaukee Film Fest featuring Rosebud Cinema (TMJ4)
- Tosa Restaurant Week (CBS58)
- Art64 (CBS58)
- TosaFest (Fox 6 Wakeup)



2023-2024 Earned Media

1.4 Billion Potential Impressions 217 Articles



Top 4 Hits by Impressions:

Where to celebrate July 4th 2024 events in Milwaukee and the suburbs, including fireworks and parade times Jun 22 • Yahoo

Outdoor music, arts and more things to do in the Milwaukee area in fall 2024 Sep 14 • Yahoo

Wauwatosa to get Wisconsin's first giant troll by renowned recycling artist Thomas Dambo Aug 6 • Yahoo

First Thomas Dambo troll sculpture in state coming to Wauwatosa

Aug 14 • Milwaukee Journal Sentinel



Holiday Market Photoshoot





"Top Chef:" Wisconsin

Earned Media generated an ad equivalency of \$26.58 M.

Wauwatosa Feature:

Ristorante Bartolotta





Campaign Overview: Epsilon Digital Advertising

Wauwatosa Visitation and Spend by Zip Code

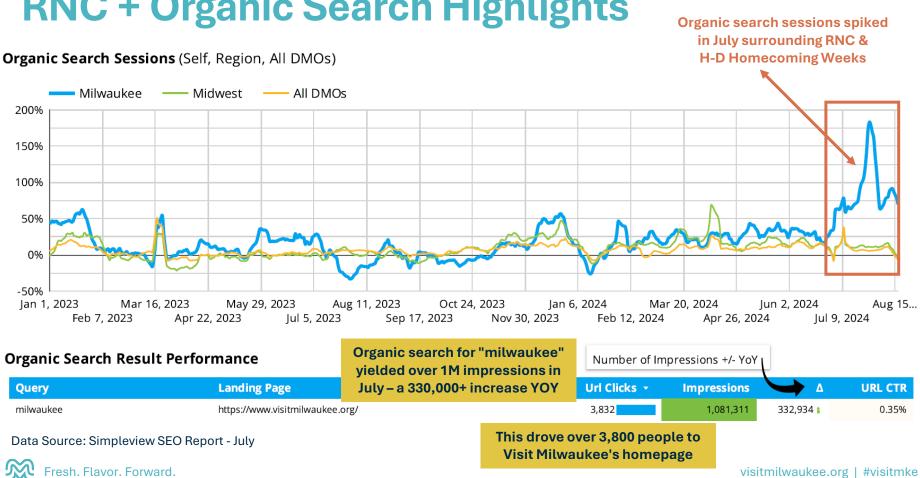
53222

- Visitor Spend: \$84,756
- Visitors: 353
- Yield per Visitor: \$240

53226

- Visitor Spend: \$114,410
- Visitors: 521
- Yield per Visitor: \$219





RNC + Organic Search Highlights

RNC + Wauwatosa

- Average Occupancy = 93%
 - 40% Average Increase YOY
- Average Daily Rate = \$389.25
 - 175% Average Increase YOY
- Average Revenue per Available Room = \$356.55
 - 286% Average Increase YOY
- Total Revenue = \$1,513,204
 - 238% Average Increase YOY

Мо	Tu	We	Th
15	16	17	18
91.6	94.5	93.4	92.7
62.6	67.1	66.9	69.6
46.4	40.8	39.6	33.2
	15 91.6 62.6	15 16 91.6 94.5 62.6 67.1	15 16 17 91.6 94.5 93.4 62.6 67.1 66.9

ADR	15	16	17	18
This Year	372.55	391.61	394.93	372.89
Last Year	136.81	143.75	135.22	140.22
Percent Change	172.3	172.4	192.1	165.9

RevPAR	15	16	17	18
This Year	341.30	370.20	368.87	345.83
Last Year	85.63	96.51	90.45	97.61
Percent Change	298.6	283.6	307.8	254.3

Revenue	15	16	17	18
This Year	362,122	392,783	391,373	366,926
Last Year	103,702	116,871	109,531	118,206
Percent Change	249.2	236.1	257.3	210.4





← Back

Thomas Dambo Troll Sculpture Coming to Wauwatosa Park Aug. 16, 2024

Halt! All who seek passage to the Visit Milwaukee blog must answer a riddle.

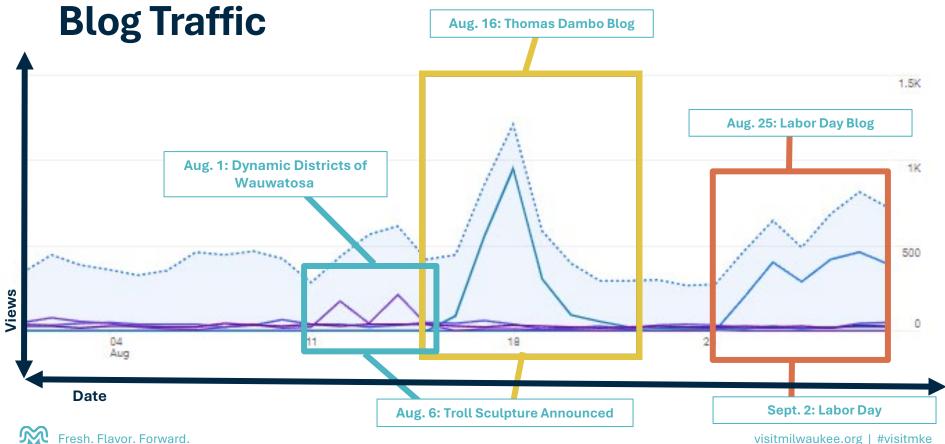
In the green fields of a new park, I'll rest and make my Tosa mark. Four seasons, by night and by day, Watching visitors picnic and play. Tell me then, dear reader of the blog What creature do you see in the fog?



Thomas Dambo Troll Sculpture Blog

- Views: 2,230
- Active Users: 1,931
- **Sessions:** 2,094
- Views Per User: 1.15
- Average Engagement Time: 25s
- Engagement Rate: 69.77%
- **Event Count:** 9,828
- Key Events: 83

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Fresh. Flavor. Forward.

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On Tuesday, the Discover Wauwatosa announced an exciting new feature for the upcoming park on 116th Street: a giant troll sculpture. This installation will be Dambo's first piece in Wisconsin, with the ultimate goal of adding a troll in every state.

Learn more:



VISITMILWAUKEE.ORG

Thomas Dambo Troll Sculpture Coming to Wauwatosa Park

A new park in Wauwatosa will soon be Wauwa-troll-sa. On Tuesday, August 6, the Wauwatosa Touris...

See insights and ads

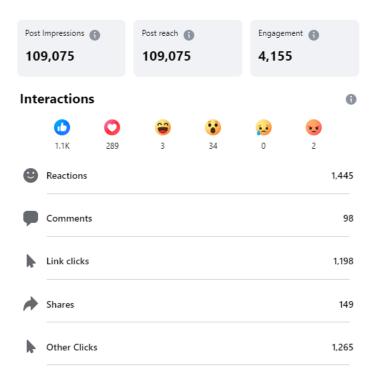
Boost post

...

Discover Wauwatosa and 1.2K others

52 comments 149 shares

Dambo Troll Social





VM + Wauwatosa | Building Relationships





For More Information

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