

Fund	Fund	Recommended
10	General	\$ 510,788
12	Capital	\$ -
13	CDBG	\$ -
16	Health/Life	\$ -
24	IT	\$ 93,200
31	CDA	\$ -
32	Tourism	\$ -
34	Parks	\$ 78,225
36	TIF	\$ -
38	ARPA	\$ -
50	Water	\$ 279,831
51	Storm	\$ 1,000,000
52	Sanitary	\$ 428,440
Total		2,390,484