

**Monthly Activities
August 2024**

Forestry

	YTD 24	YTD 23	End of Year 23
Tree Removals	339	359	395
Stump Removals	0	77	372
Maintenance Requests	1,504	1163	1262
Sectional Pruning	1201	1900	2534
Training Pruning	870	1792	2145
Planting	339	599	601

Other Activities:

Parks

	YTD 24	YTD 23	End of Year 23
Muellner Building			
No. of rentals	36	269	389
Revenue	\$ 6,240.00	\$ 98,382.25	\$ 140,621.00

	YTD 24	YTD 23	End of Year 23
Stadium			
No. of rentals	499	438	629
Revenue	\$ 112,734.45	\$ 137,583.65	\$ 194,308.65

Projected stadium revenue 2024	\$ 70,056.40
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Other Activities: