Wauwatosa, WI

Financial Affairs Committee

Meeting Agenda

7725 W. North Avenue
Wauwatosa, WI 53213

Tuesday, October 6, 2026 **6:30 PM** **Committee Room #1 and Zoom: https://servetosa.zoom.us/j/82091946645, Meeting ID: 820 9194 6645**

Regular Meeting

HYBRID MEETING INFORMATION

Members of the public may observe and participate in the meeting in-person or via Zoom at the link above. To access the Zoom meeting via phone, call 1-312-626-6799 and enter the Meeting ID.

CALL TO ORDER

ROLL CALL

FINANCIAL AFFAIRS COMMITTEE ITEMS

1. Review and Adoption of the 2027 Proposed Budget **26-1615**

ADJOURNMENT

NOTICE TO PERSONS WITH A DISABILITY
Persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (414) 479-8917 or send an email to tclerk@wauwatosa.net, with as much advance notice as possible.

File #: 26-1615 **Agenda Date:** 10/6/2026 **Agenda #:** 1.

Review and Adoption of the 2027 Proposed Budget

Submitted by:
John Ruggini
Department:
Finance Department

A. Issue

The Mayor and City Administrator have presented their Executive Budget for the Financial Affairs Committee review.

B. Background/Options

The Mayor and City Administrator have presented their Executive Budget for the Financial Affairs Committee review over the course of the following meetings:

October 6th: Police, Public Works, Health, Tourism

October 13th Compensation, Library, Fire, Metro Fire, Development, TID, Debt

October 20th Amendments and Approval

Any member of the committee can contact me to schedule other departments to present. These departments were chosen based on their size and significance of changes to their budgets.

We respectfully ask that if any member of the committee would like to propose an amendment, they contact me or the appropriate department director no later than October 16th.

A link to the Executive Budget is attached.

C. Strategic Plan (Area of Focus)

All areas

D. Fiscal Impact

Please review the 2027 Budget for the financial impact

E. Recommendation

Following review of the 2027 Budget and 2026 Re-estimate and any amendments, I recommend approval of the 2027 Budget, changes to the fee schedule and final property tax levy for consideration by the Common Council as the Proposed Budget.